

CIP Ranking Sheet

Definition:

Items \$10,000 or greater in price and with at least a 10 year lifespan.

Ranking number

Top Score is 360

	Department	Project Title	FY25	Total
	Department	Project Title	FY25	Total
1	Sewer Department	Wastewater Treatment Plant Upgrade to Meet Permit	\$900,000	313
2	Water Department	Round Pond Augmentation	\$4,000,000	305
3	Water Department	Drinking Water System Cyber Security Resilience	\$150,000	300
4	Water Department	Lead and Copper Rule Revisions Compliance	\$100,000	295
5	Sewer Department	Collection System Upgrade	\$100,000	294
6	Public Works Department	Rt 11 Capacity and Safety Improvements II	\$3,800,000	293
7	Public Works Department	EPA MS4 Stormwater Permit	\$300,000	290
8	Sewer Department	WWTF Lagoon 1 Solids Removal	\$300,000	290
9	Sewer Department	Rt 11 Capacity and Safety Improvements II - Sewer	\$1,500,000	289
10	Sewer Department	WWTF Ultraviolet Disinfection Equipment Replacement	\$250,000	288

11	Sewer Department	Pump Station Replacement Program	\$2,355,500	287
12	Sewer Department	Post Aeration Blowers and Tank Baffles Replacement	\$200,000	285
13	Water Department	Water Distribution System Upgrades	\$100,000	284
14	Water Department	Salmon Falls Booster Pump Station Rehab II	\$1,775,000	281
15	Sewer Department	Wastewater System Cyber Security Resilience	\$110,000	247
16	Public Works Department	Americans with Disabilities Act Compliance	\$75,000	279
17	Arena Fund	Arena Dehumidifier Replacement	\$175,000	279
18	Sewer Department	WWTF Aeration Basin Mixers	\$50,000	279
19	Water Department	Cocheco Well Treatment Upgrades	\$2,200,000	277
20	Dispatch Center	Replace City Alarm Monitor Panel	\$93,000	277
21	Sewer Department	PLC Instrumentation Upgrades/Pump Station Monitoring	\$100,000	277
22	Fire Department	Apparatus Replacement Program	\$950,000	275
23	Water Department	WTP Hydraulic Capacity Analysis	\$100,000	275
24	Water Department	Milton Rd/SFR/Amarosa Dr Inter Improvements	\$500,000	273

25	Dispatch Center	EOC/Dispatch Center Continuation	\$500,000	272
26	Sewer Department	WWTP Plant Water System Construction	\$25,000	272
27	Fire Department	Self Contained Breathing Apparatus (SCBA)	\$525,000	271
28	Water Department	Industrial Way Water Main Replacement II	\$400,000	271
29	Fire Department	Replacement of Fire Hose, Hand Tools and Assorted Equipment	\$40,000	268
30	Public Works Department	Stormwater Pond Maintenance	\$525,000	267
31	Sewer Department	Sewer System Master Plan (SSMP)	\$1,960,000	267
32	Fire Department	Purchase of New Personal Protective Equipment	\$25,000	266
33	Public Works Department	Pavement Rehabilitation Program	\$2,000,000	266
34	Public Works Department	Pedestrian Safety Improvement Program	\$30,000	265
35	Public Works Department	Milton Rd/SFR/Amarosa Dr Int Improvements	\$1,470,000	263
36	Sewer Department	WWTF Filament Control System	\$25,000	263
37	IT Services	IT Security	\$25,000	262
38	Public Works Department	Portland Street Sidewalks TAP Grant	\$500,000	262

39	Public Works Department	Repair/Replace Rochester Neck Rd Bridge	\$300,000	262
40	Water Department	WTP Residuals Disposal	\$300,000	262
41	Public Works Department	Stormwater Management Project	\$100,000	261
42	Sewer Department	Colonial Pines Sewer Construction	\$800,000	261
43	Public Works Department	Vehicle Replacement Program - DPW	\$1,029,134	260
44	Sewer Department	NPDES Permit Technical/Legal Support for Compliance	\$300,000	260
45	Police Department	Vehicle & Equipment Replacement Program-Police	\$290,000	258
46	Water Department	Vehicle Replacement Program - Water	\$96,134	258
47	Public Works Department	Pavement Preservation Program	\$100,000	257
48	IT Services	Annual Hardware Replacement	\$150,000	256
49	Sewer Department	WWTF and Pump Station HVAC Upgrades	\$100,000	256
50	Public Works Department	Sidewalk Improvement/Replacement Program	\$250,000	255
51	Recreation Department	Squamanagonic Bridge	\$150,000	255
52	Sewer Department	Milton Rd./SFR/Amarosa Dr. Inter Improvements	\$21,000	255

53	IT Services	Network Upgrade / Expansion	\$200,000	254
54	Arena Fund	Arena Facility Assessment and Design Plans	\$100,000	254
55	IT Services	Facility network and security upgrades	\$75,000	251
56	Economic Development	Water Street Redevelopment	\$1,379,952	250
57	Police Department	AED Replacement	\$30,000	250
58	Public Works Department	Traffic Signal Upgrade Program	\$120,000	250
59	Sewer Department	Vehicle Replacement Program - Sewer	\$224,134	247
60	Public Works Department	Estes Rd/Walnut St (Rte 202A) Int Improvements	\$500,000	246
61	Public Works Department	Sidewalk Extension Program	\$100,000	246
62	City Clerk	Voting Machine Replacement Program	\$56,000	245
63	IT Services	Annual Software Upgrades	\$50,000	243
64	Sewer Department	Asset Management Program - Sewer	\$30,000	243
65	Police Department	Evidence Storage Track System	\$100,000	242
66	Public Works Department	Corrective Drainage	\$150,000	241

67	Public Works Department	Union Street Parking Lot Reconstruction	\$300,000	241
68	Granite Ridge Development	Granite Ridge Public Infrastructure	\$11,016,348	235
69	Sewer Department	Union Street Parking Lot Reconstruction - Sewer	\$100,000	233
70	City Clerk	Tables for Elections	\$16,000	232
71	Public Buildings	Library Walkway Replacement	\$97,000	232
72	Economic Development	Riverwalk Engineering & Construction	\$500,000	231
73	Public Works Department	Bridge Joint Repairs	\$225,000	231
74	Water Department	Watershed Protection	\$50,000	228
75	Public Works Department	Columbus/Summer Intersection	\$1,540,000	227
76	Water Department	Service Connection Program - Water	\$100,000	225
77	Public Buildings	Vehicle Replacement Program - Pub Bldgs	\$13,000	223
78	City Manager	Digital Scanning of Documents	\$80,000	195
79	Granite State Business Park	Innovation Drive New Sidewalks and Lighting II	\$60,000	219
80	Business Office-Finance	New Capital Improvements Project Software	\$50,000	219

81	Water Department	Water Meter Replacement Program	\$100,000	215
82	Public Buildings	Annex Space Reallocation	TBD	188
83	Economic Development	Downtown Fee Parking	\$148,200	214
84	Public Works Department	Flat Rock Bridge Salmon Falls Intersection Improvement	\$75,000	214
85	Planning	Comprehensive Rezoning	\$80,000	212
86	Economic Development	City Wide Comprehensive Master Plan	\$750,000	200
87	Public Works Department	Guardrail Improvement Program	\$40,000	199
88	Public Buildings	City Clerk Office Relocation	\$150,000	171
89	Sewer Department	WWTF Pavement Rehabilitation	\$200,000	191
90	Planning	Facilities and Services Master Plan	\$30,000	190
91	Public Buildings	Basketball Court Resurfacing	\$22,000	189
92	Community Center	School Admin Offices HVAC Upgrades	\$200,000	189
93	Community Center	Restroom Upgrades Second Floor	\$140,000	185
94	Community Center	Second Floor Restroom Remodel Community Center	\$140,000	183
95	Public Works Department	Evans Road Paving	\$900,000	169