Rochester Riverwalk Mast

















April 25, 2007





Mr. David Walker
Riverwalk Committee Chairperson
c/o City Manager's Office
City of Rochester Rochester, NH 03867 31 Wakefield Street

City of Rochester Riverwalk Master Plan CLD Reference No. 06-0307

Dear Dave:

incorporate any financial information you make available upon your return from vacation. As discussed, enclosed are five copies and one CD of the current version of the City of Rochester Riverwalk Master Plan. As noted in an e-mail sent to you, we were unable to acquire the financial information you were hoping to have included in this version. We will be happy to

As always, if you have any questions or comments, please call us.

Very truly yours,

Paul Konieczka

Chief Operating Officer

Enclosures

PK:ljk

bec: Meladie Esterberg

Rochester Riverwalk Committee

Rochester Riverwalk Master Plan Acknowledgements

Riverwalk Committee David Walker, Chairperson

- Bob Steele
- Andrea Lemire
- ◆ Julien Savoie
- Mark Perry
- - George Allen
- Lorie Chase

Janet Pelley

- Wes Flueri
- Lisa Stanley

Peter Bruckner

- ◆ Jeff Winders

City Staff

- ◆ Rochester Police Department and Captain Callaghan
- Public Works Director, Melodie Esterberç
- Community Development Director, Kenn Ortmann

acknowledge the anticipated future cooperation with CORE and the Main The Riverwalk Committee also wishes to Street Program.

Rochester Riverwalk Committ

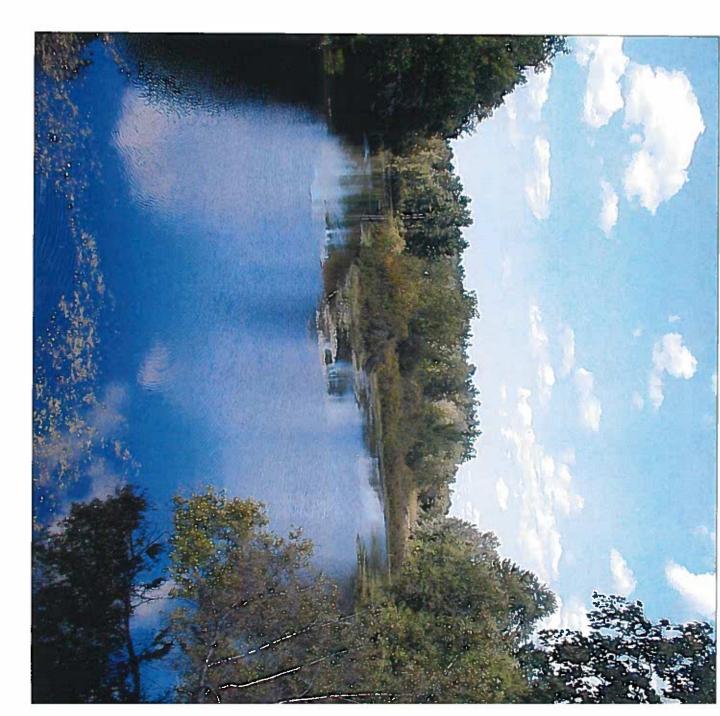
Purpose and Mission

enhancement of pedestrian mobility and circulation, connection of the urban center to the river corridor, and provide opportunities for recreation, education, and healthful outings. The three principal purposes for the creation of a Riverwalk along the Cocheco River in central Rochester, New Hampshire are the

The design will be for inclusive use, serving diverse segments of the population, from babies in strollers, children, students, athletes, and teenagers to people with disabilities, adults, elderly, and non-drivers. safely and conveniently from place to place, connecting destinations. Pedestrians will more easily reach their destinations. They will travel A Riverwalk will enhance mobility and circulation of people within the City. The Riverwalk will encourage pedestrian travel within the City and tend to lessen the use of motorized vehicles.

setting and provide open vistas, fresh air, and natural scenery. Urban amenities will be incorporated into the design for safety, comfort, and life, air, and river flow. The Riverwalk will reduce congestion in the urban convenience that is sensitive to the urban—natural interface. the river: water and wetlands, soils and plant life, wildlife habitat, aquatic both urban and natural segments of the Cocheco River corridor. be designed with an appreciation for natural resources associated with The Riverwalk will enhance access from the urban center of the City to

variety of media and topics. trailway will be well marked, easy to access, and well interpreted in a rights as well as public user rights will be central to the design. on satety, maintenance and recreational activity based on the Riverwalk Users of the Riverwalk will be able to have positive experiences for recreation, education, nature study, and good health. Private property Committed citizens will work with City staff



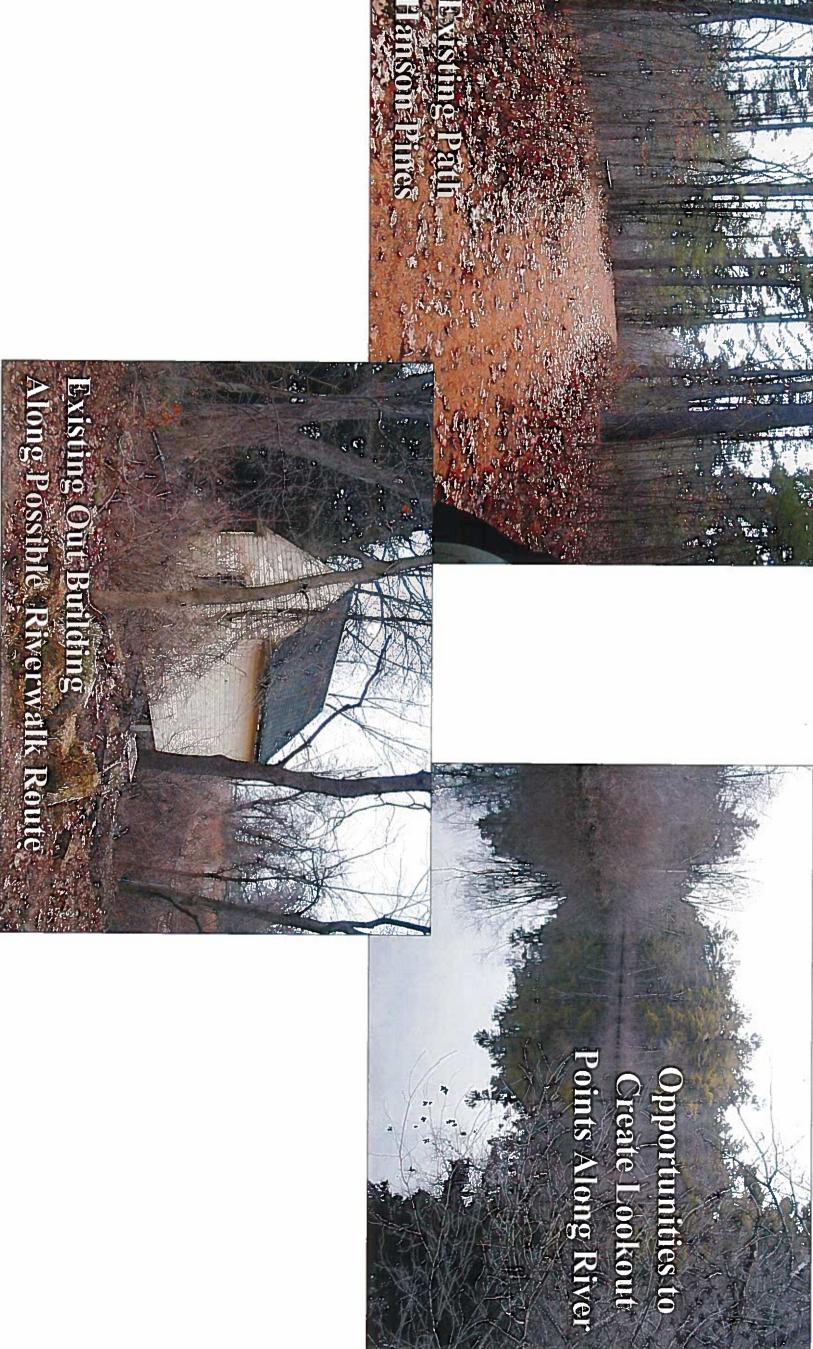
Committee Directive

•In August 2006, the City of Rochester published a detailed Invitation to Bid/Statement of Qualifications/Request for Proposals for consulting work related to development of a Master Plan for a Riverwalk trail on the north side of the North Main Street Bridge. The vision was that a Riverwalk Master Plan would be developed.

•The Master Plan would build from information developed as part of "The Plan for Downtown Rochester" dated June 2003 and as part of the document developed from the Plan NH Charrette held on September 10 \$ 11, 2004. In both documents, the river was recognized as an important natural, cultural, and historic community resource.

•In order to expedite initiation of a path, the City plans to begin the project utilizing existing links between the river and City-owned parcels, such as the Hanson Pines parcel adjacent to the Community Center and High School sites.

The Area



The Area-continued





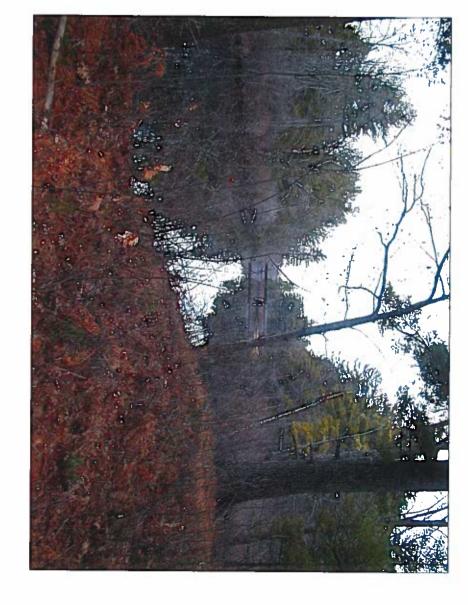


Photo (Above) - Looking Northwest towards Dewey Street
Bridge

Photo (Above left) - Looking at Wet area adjacent to Gaffney Home

Photo (Bottom left) - View along existing path between rear of Union Street properties and Hanson Pines

The Area-continued



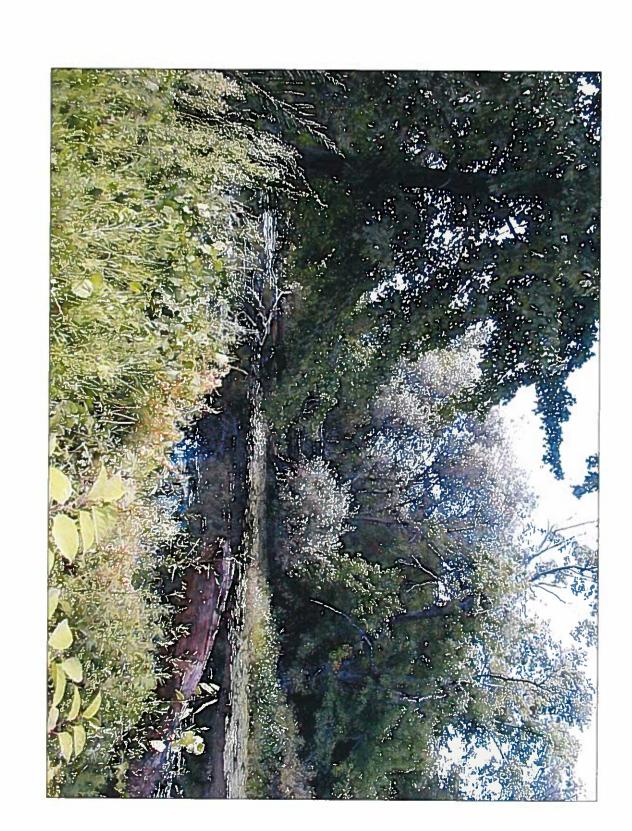


Photo (Above) - View of river from rear of Union Street properties

Photo (Left) - View of existing cross-walk delineation on Union Street

The Vision

- The Department of Public Works and the Riverwalk Committee envision that the Rochester Cocheco Riverwalk Project would be developed in phases.
- •Phase I would consist of upgrades to the existing path adjacent to the Community Center, follow the east side of the river, and terminate at Union Street and/or North Main Street.
- The Phase I portion of the project will be designed to set a standard for pedestrian and bicycle facility improvements as part of the City's plan to provide safe access between community facilities and downtown. The project is intended to provide sensitive development of the pathways giving people better access to river resources while also helping to accomplish the goals of providing important pedestrian connections throughout the community.
- The Rochester Riverwalk Committee has noted over and over that it is not the intent the Committee has acquired Fownes Mill development support, CDBG Block Grant support, and support via incorporation of Riverwalk elements into planned City projects. The Committee is optimistic that additional funding support will be acquired from a number of additional entities who routinely support projects consisting of this to utilize taxpayer money to directly fund any future portion of this project. To date, the Committee has acquired Fownes Mill development support, CDBG Block Grant planned scope.

Public Hearing

- On January 30, 2007 a well attended Public Hearing was held at designed and implemented, resulting in an improved area concerns were expressed, many in the room offered hope that a successful project could be interested parties offered ideas, opinions, and goals for the project. Although many safety City Hall. Nearly 20
- The Police Chief spoke and affirmed that the City is already working hard on an ongoing the room nodded that they believe that more use in the Pines is likely to help drive out those that are there for inappropriate purposes effort to "clean-up" Hanson Pines. He also stressed the importance of not giving up on Hanson Pines. Although many were skeptical that the Pines could be made "safe", many in
- them away by providing too much activity or lighting. Nearby residents noted the importance of the wildlife in the area and the need not to drive
- The need to expand the Phase I portion of the Master Plan to the stressed by many in attendance. downtown area was

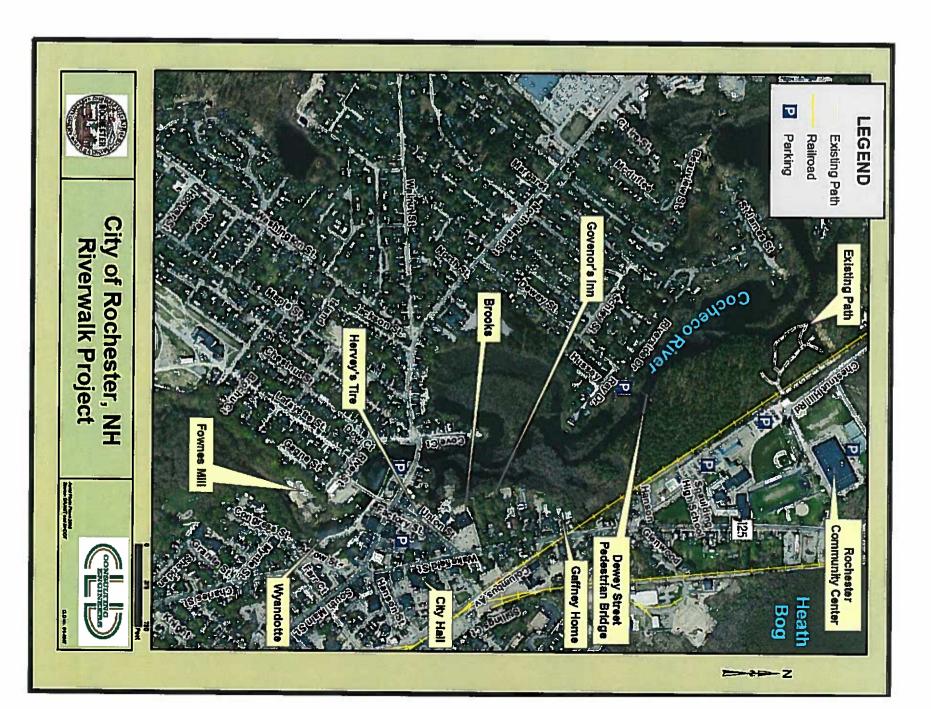
The Results:

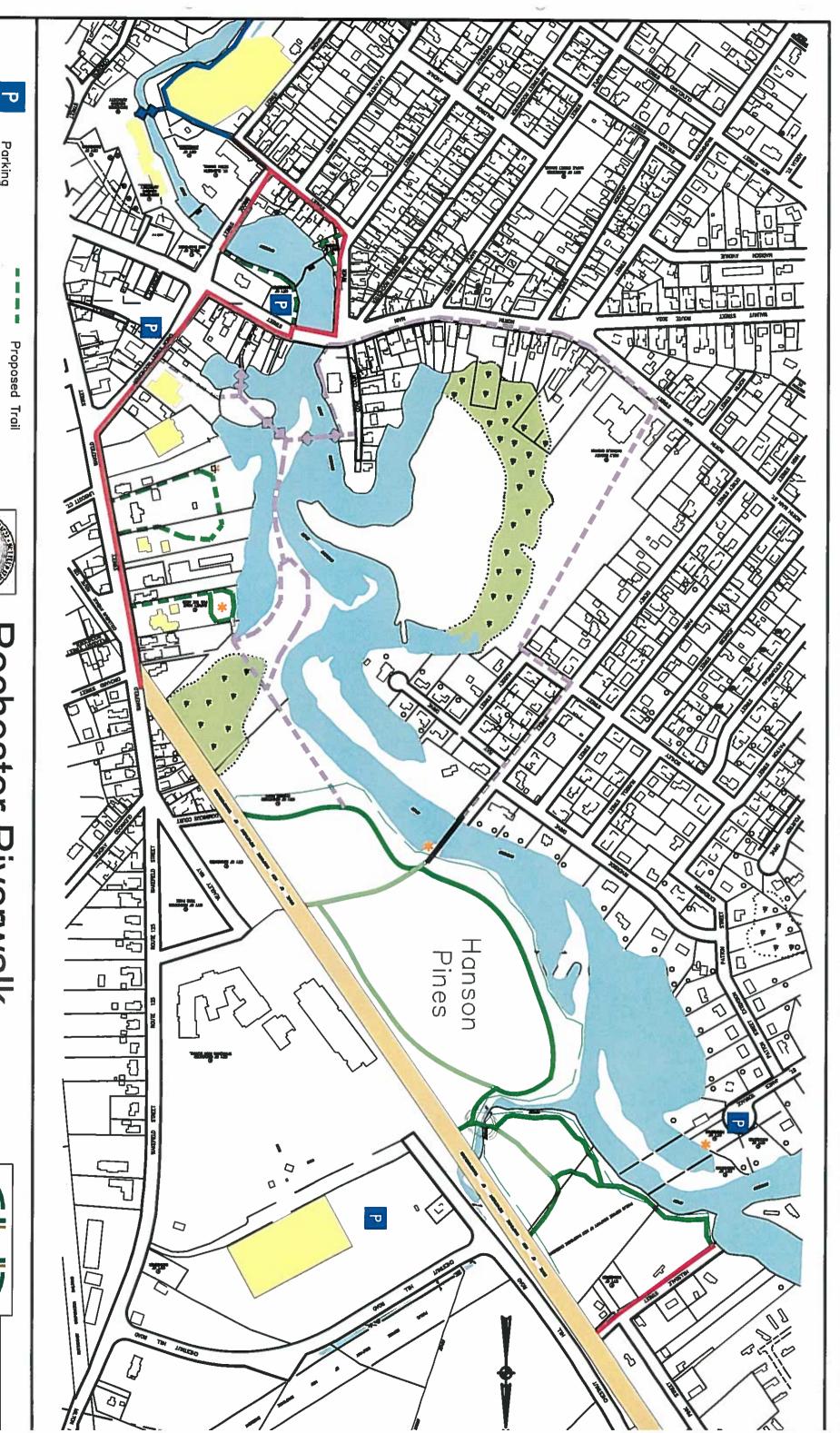
The following sheet gives an overview of the initial vision of the Master Plan. The "ideal" Riverwalk would follow directly along the edge of the river, utilizing boardwalks and bridges. The Riverwalk alignment focuses on areas with moving water, quality wildlife habitat, serenity, scenic views, and pleasing vibrant

The Committee noted the desire to avoid areas adjacent to shallow standing water. In addition, specific items were uncovered during the investigative process which required sensible, realistic consideration of limitations. At this time, some specific examples of the limitations which were identified for avoidance include:

vegetation.

- Areas of difficult topography
- Sensitive wetlands
- Abutter concerns about liability for public access on private property
- Limitation of available land area (buildings too close to squeak a path past)





Existing Trail

Parking Parks/Boat Ramp Trails By Others

Proposed Trail

Existing Trail Not Part of Improvement Future Trail Existing Sidewalk/Trail

Rochester Riverwalk Master Plan



Phase | - Hanson Pines

- Following is an overview diagram of the Phase I Hanson Pines portion of the project. Additional conceptual information follows later in this report. The Hanson Pines portion of the project was given slightly more attention than other areas. The purpose of the additional attention was such that a volunteer group of individuals could begin construction of the path upgrades.
- The green solid lines depict areas where there are existing trails to be upgraded. Although some of the Hanson Pines paths are paved, currently most of the Hanson Pines paths are well traveled, worn gravel paths. Generally, the intent is to upgrade or improve the existing heavily used primary paths such that roots, stones, and uneven surfaces will not pose a hazard to those using the trail system.
- Adjacent to the Dewey Street Bridge and at the end of James Terrace, a "star" notation has been shown on the plan indicating that the area has been targeted for a rooftop-style boat launch and perhaps a picnic area. If any future shoreland improvements are desired encompassing areas below the high water mark, such as addition of sand for transitional depth purposes, State of New Hampshire Wetlands permitting (and possibly Federal Army Corps permitting, depending on the area involved) will be required.

- The area at the end of St. James Terrace will require working with property owners for the purpose of both access and parking. This aspect of the should be made a part of any engineering that may occur related to the Phase I construction.
- The tan area represents a portion of the exhibiting State of New Hampshire rail-trail network. No additional work on this area is proposed at this time. We recommend that the City solidify any usage agreements that may be required.
- The blue Parking Symbol "P" denotes areas where parking is currently available. No changes to these areas are proposed at this time.

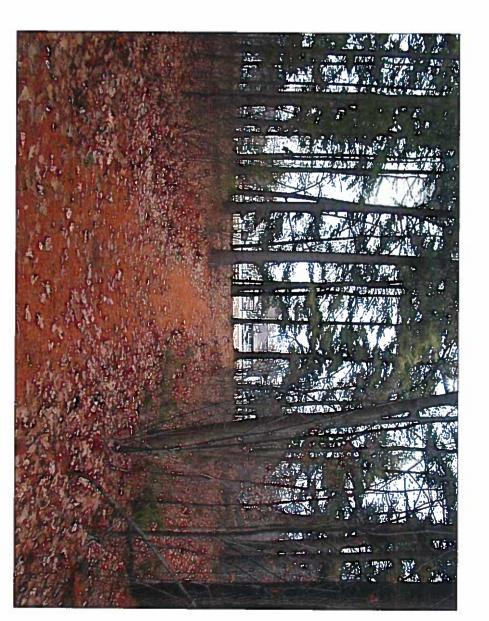
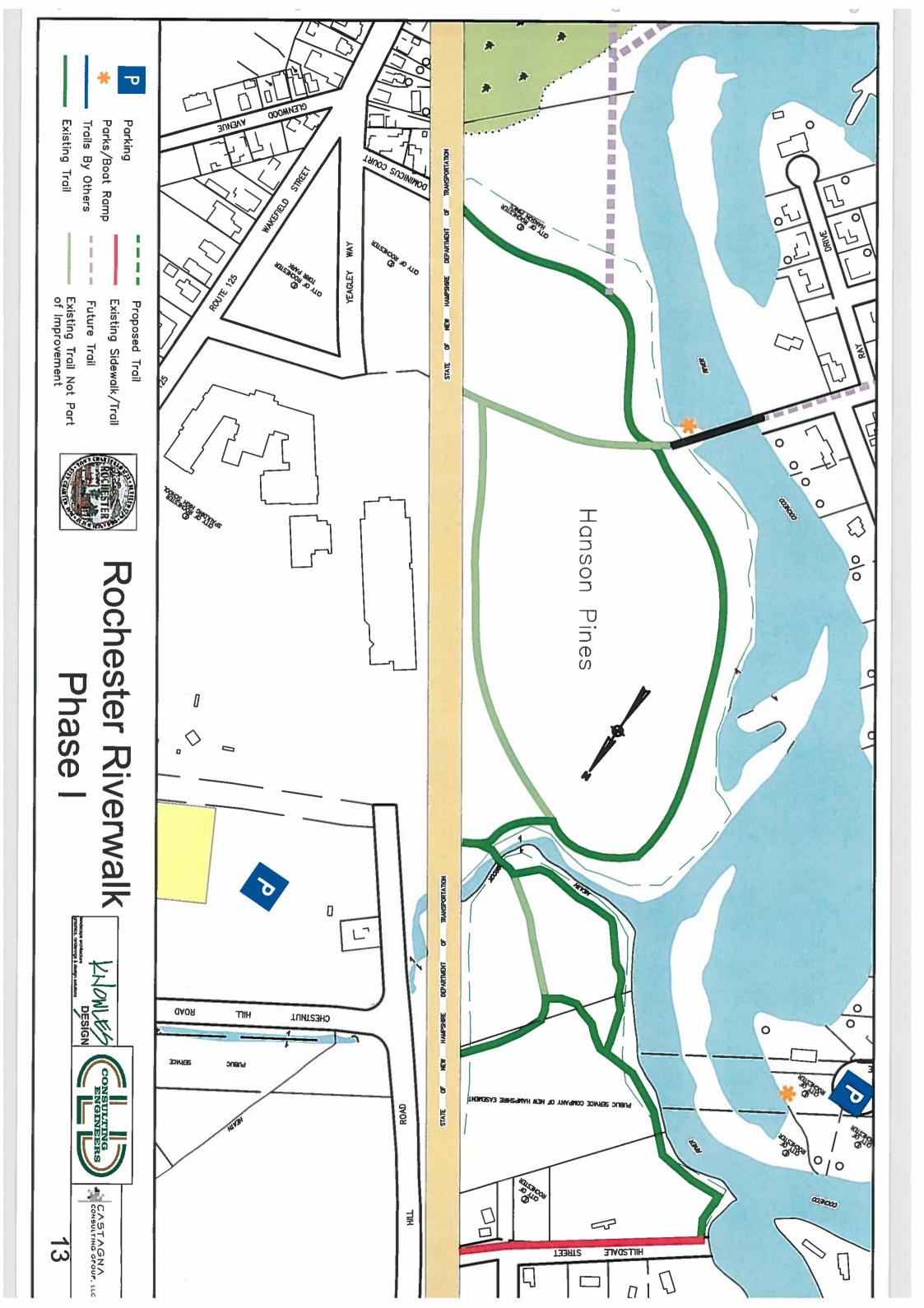


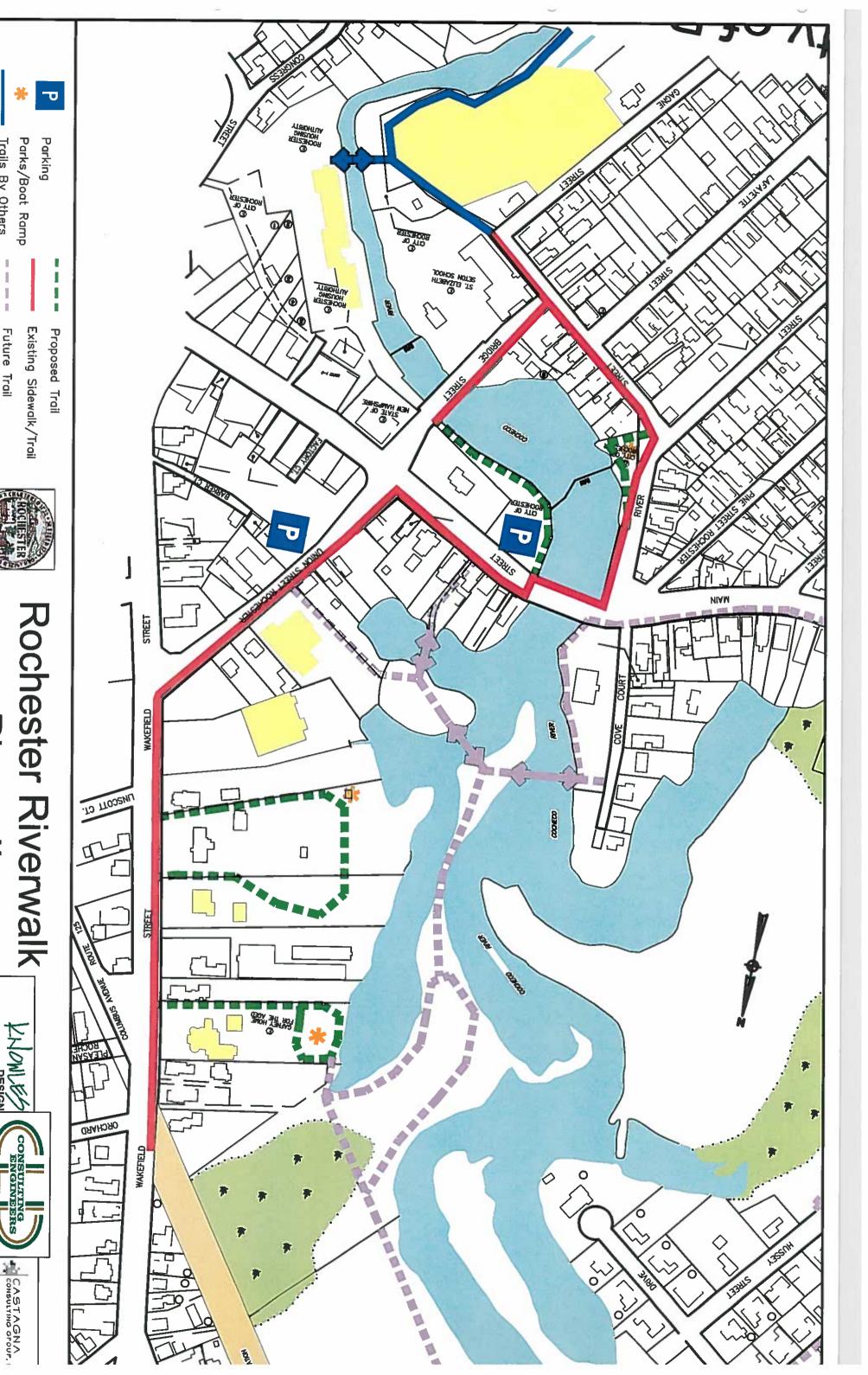
Photo (Right) - Looking towards Community Center/High School from Hanson Pines Path



Phase II - Downtown

- Following is an overview diagram of the Phase II Downtown portion of the project. As previously noted, the downtown area was a major focus area of the Public Hearing group. Based upon available resources and the likelihood of successful implementation of an initial phase, the Riverwalk Committee charged the group with keeping the Phase I focus area on the Hanson Pines portion.
- River Street area designated some time ago as an area to restore to park quality. Adjacent to the River Street and Chestnut Street intersection, a "star" notation has been shown on the plan indicating that the area has been targeted for a "pocket" or downtown park area, and perhaps a picnic area. Following the Master Plan, some graphic concepts have been development ideas. The Riverwalk Committee did realize that if any future shoreland improvements are desired which either encompass areas below the high water mark, or impact wetlands, State of New Hampshire Wetlands permitting (and possibly Federal Army Corps permitting, depending on the area involved) will be required.
- The blue Parking Symbol "P" designates areas where parking is currently available. No changes are proposed to these areas at this time.

- The red lines depict areas where sidewalks or pavement exist that would be "Riverwalk" defined by addition of "texture" to the existing surfaces. Limited plantings and signage is also proposed in this area.
- The green dashed lines indicate areas of new trails which would utilize existing driveways and abutting properties. Expansion of the trail system into these areas will require property rights and/or easement acquisitions. The "star" notations shown off of each of these trails are areas which have been identified which may provide benefits to both, the property owners and the future Riverwalk. The first "star" notation is located on the Governor's Inn property. This notation is provided in the vicinity of the existing outbuilding depicted in a future sheet. The second "star" notation is provided on the Gafney Home property. A conceptual layout for a distinctly separate but adjoining gathering area is also provided on a future sheet.
- The blue lines depict areas within the Fownes Mill Development project where the developer is planning to develop the trail as part of the housing improvement project.
- The tan area represents a portion of the exhibiting State of New Hampshire rail-trail network. No additional work on this area is proposed at this time. We recommend that the City solidify any usage agreements that may be required.



Existing Trail

Existing Trail Not Part of Improvement

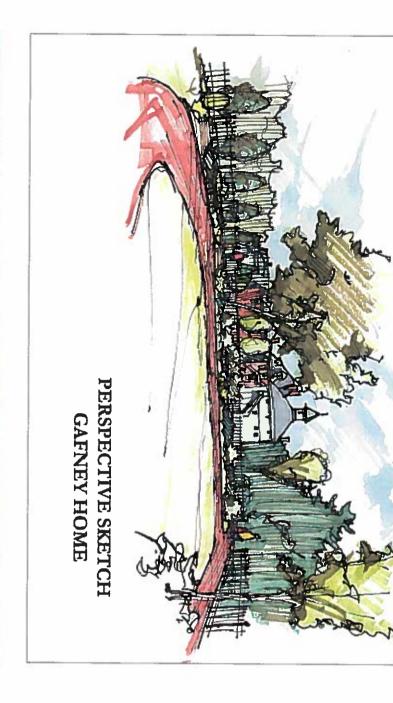
Phase II

DESIGN

15

Future Trail

Trails By Others

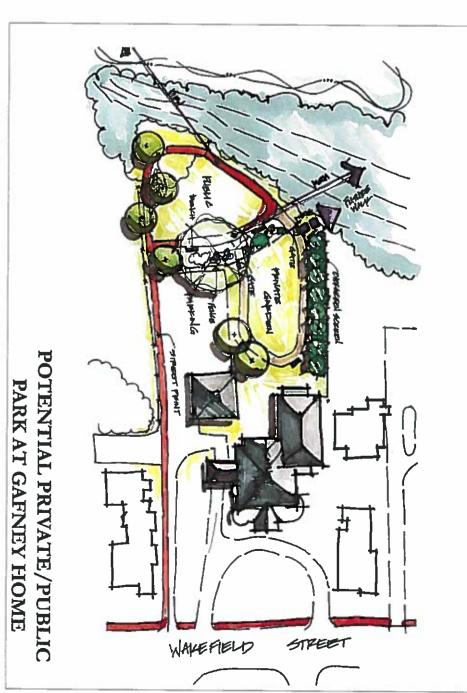




Looking
East
toward
rear of
Gaffney
Home

Possibilities.

The "ultimate" proposed Riverwalk alignment passes behind the Gafney Home. The phased Riverwalk could make good use of the space in the interim. We understand that developing a connection in this area may be viable. One concept below shows how the transition between the Riverwalk and the Gafney Home may be achieved while maintaining the privacy for the residents of the Home.



More Possibilities. . .

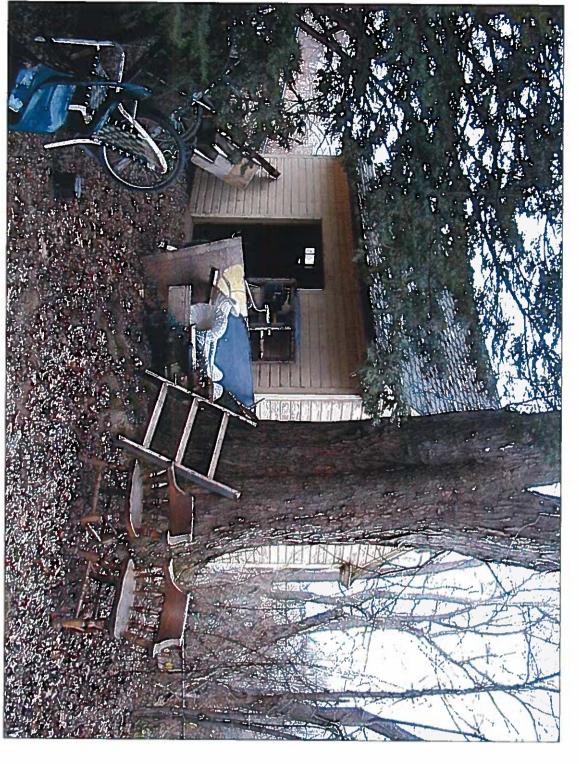
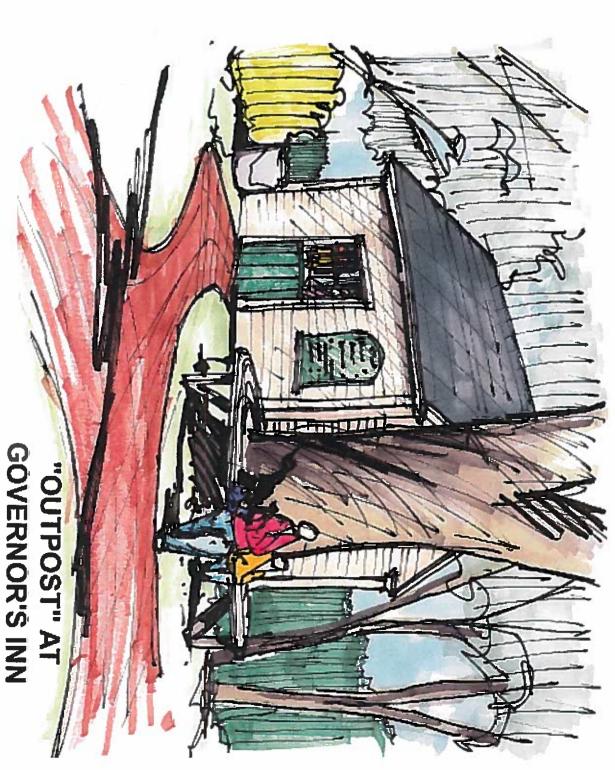


Photo (Above) - Looking East from River towards outbuilding on Governor's inn property



Above shows one existing riverside structure along the proposed alignment, envisions that this structure could be renovated to house a "Snack Shack" and seating area. The Team

Buffering Layout Ideas

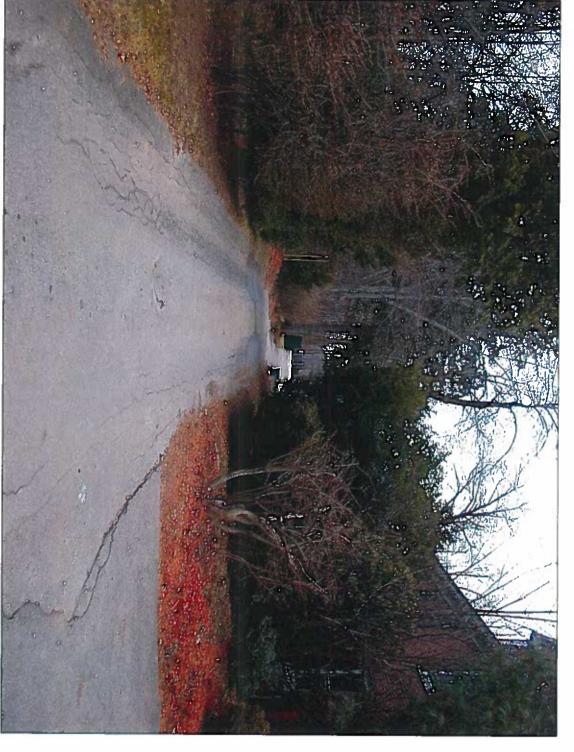


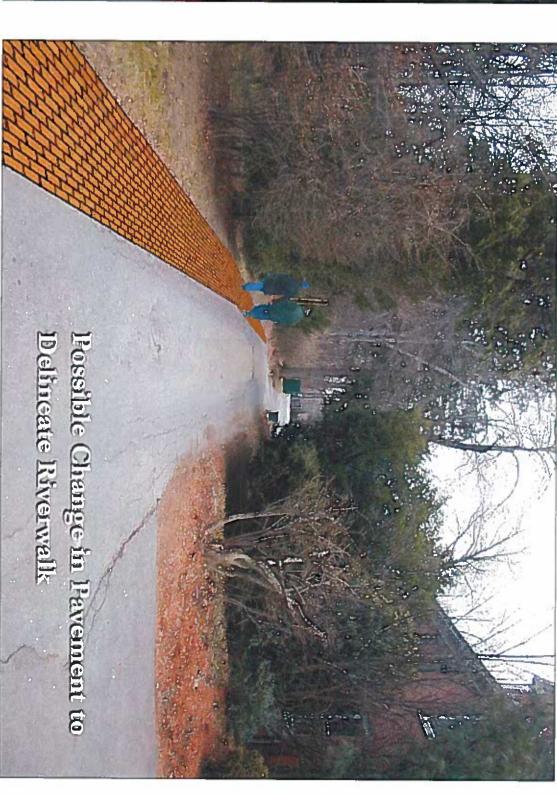
be landscape, limit the "wandering" of the users the Phase II abutters do not currently not preterences. customized to each owner's personal have a clear view to the river. The hope trail network. Buffering proposals are is that each abutter's screening would river. alleviate visibility Riverwalk users to venture off the forma pedestrian traffic and the potential for The vision of "buffering" is designed to designed to fit the existing designed to block any potential We do note that in most cases, of the property owner to the abutter's concerns related to potential

Buffering to Existing Residences

Photo (Inset above) - View behind the former Brooks site.

Additional Possibilities for Defining the -imits on Existing Driveways or Sidewalks e Kiverwalk





Photos above depict existing Governor's Inn driveway and driveway with added texture delineating possible Riverwalk path on private drive.

Phase III and Future Layo

- The Phase III portion of the project will require the addition of pedestrian-style bridges. This portion of the project will require substantial property owner and Cultural and Natural Resource Agency coordination, ultimately resulting in substantial property acquisition and permitting efforts, all requiring significant financial resources. The hope of the Team is that the smaller portions of the project identified in the earlier phases of the report will allow the project to gain momentum, resulting in financial backing by Rochester businesses, organizations, residents, and funding agencies.
- The Team understands the desire to make use of the existing bridge abutments as much as possible. In order to comfortably make use of these areas, additional specialty investigations by Geotechnical and Structural Engineers will be required.
- Incorporation of "look-outs" and perhaps a decked terraced area is envisioned as part of the proposed bridge projects. Odor concerns were raised as part of the proposed work in the vicinity of the river crossings. The nature of the water levels is critical to the successful incorporation of any riverfront element in the area behind the properties in the vicinity of the Main Street and Union Street Intersection.

• The dashed violet line type represents areas of the trail network that is planned to be constructed as part of a future phase. This area includes a variety of surface treatments. The vision is that areas of the Phase III trail network will utilize ADA accessible paths, bridges, boardwalks, deck areas, pavement stamping, and textured sidewalk.

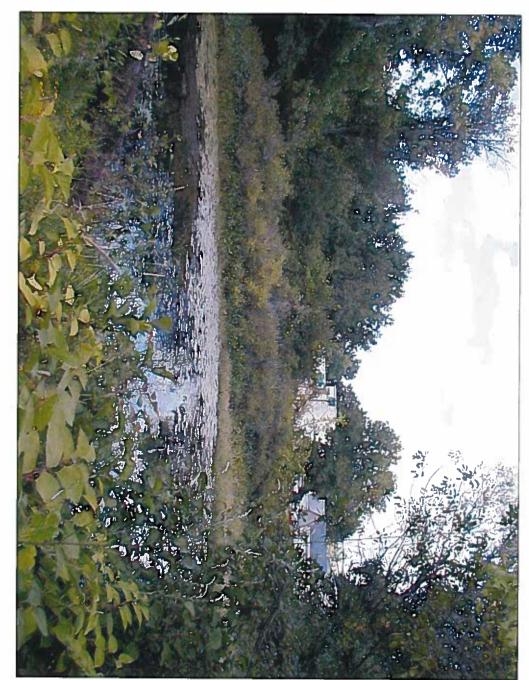


Photo (Above) - Looking South from Hervey's



ROCHESTER'S PROPOSAL

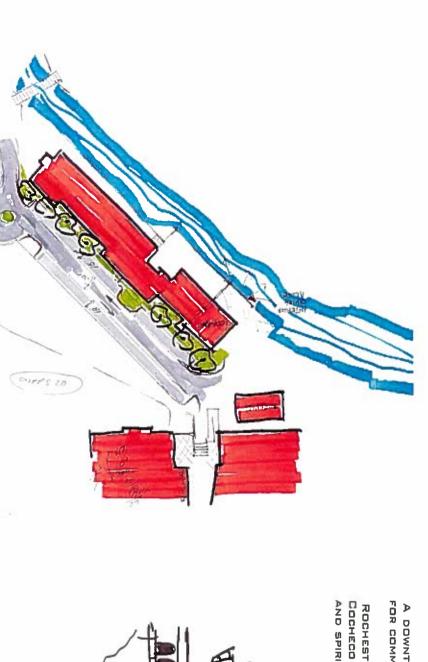
THE PROPOSAL IS FOCUSED ON THE COCHECO RIVERWALK. THE DOWNTOWN SITS ADJACENT TO THE COCHECO RIVER, WHICH IS AN IMPORTANT BUT VASTLY UNDERUTILIZED RESOURCE AND AMENITY. THE PURPOSE OF THIS PROJECT IS TO RECONNECT THE DOWNTOWN AND THE COMMUNITY AS A WHOLE TO THE RIVER TO AID IN A REVITALIZATION OF THE DOWNTOWN AND FURTHER THE IMPLEMENTATION OF THE CITY'S MASTER PLAN.

SITUATED BLOCK OF NORTH MAIN STREET SITUATED BETWEEN WAKEFIELD AND UNION STREETS IS THE CORE OF THE DOWNTOWN. MOST OF THE BUILDINGS ARE MASONRY ATED AT THE SIDEWALK. THE RIVER RUNS BEHIND THE BUILDINGS TO THE SOUTH. , MULTISTORY, RELATIVELY HIGH STYLE, AND

TO TRAVEL FROM NORTH MAIN TO THE RIVER. THERE IS A MID-BLOCK PEDESTRIAN WALKWAY LEADING FROM NORTH MAIN STREET TOWARD THE WYANDOTTE FALLS SENIOR HOUSING COMPLEX. THE AREA IS RATHER UNSIGHTLY AND FAILS TO ENTICE WALKERS

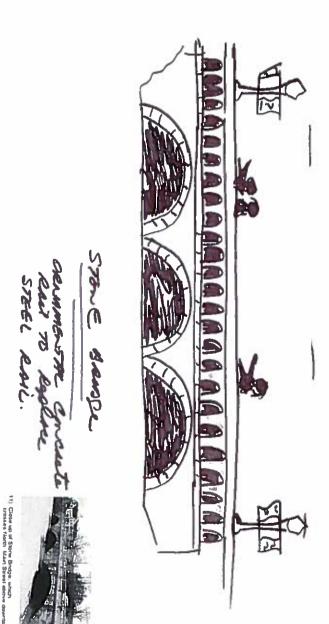
THIS AREA HOWEVER COULD SERVE NUMEROUS USES - PEDESTRIAN PASSAGE, A PASSIVE PARK, SOME VEHICLE PARKING, REAR ACCESS TO SHOPS AND RESIDENTIAL APARTMENTS. THE ROBERGE BUILDING, A HISTORICAL BRICK STRUCTURE, COULD BE BETTER UTILIZED AS A CAFÉ'

THERE IS ALSO AN OPPORTUNITY TO CREATE BETTER USE AND ACCESS ON THE RIVERFRONT LAND OPPOSITE THE WYANDOTTE BUILDING. THAT PARCEL WAS RECENTLY ACQUIRED BY A PROGRESSIVE DEVELOPER INTERESTED IN REDEVELOPING THE SITE FOR HIGH END RESIDENTIAL USE. PEDESTRIAN CONNECTION BY A NEW FOOT BRIDGE FROM THE SITE TO THE WYANDOTTE PROPERTY IS ALSO PART OF THE PLAN.



A DOWNTOWN PUBLIC PLAZA AT THE WEST END OF MAIN STREET TOWARDS THE STONE ARCH BRIDGE COULD BE FOR COMMUNITY CELEBRATIONS OR A FARMER'S MARKET

ROCHESTER IS THE FORTH LARGEST CITY IN NEW HAMPSHIRE WITH A POPULATION APPROACHING 30,000. THE Cocheco is a great river and one that is important in the city's history — economically, culturally, and spiritually.



I M SESSIONS

DOWNTOWN DISTRICT DURING THE PUBLIC AND HOW THE RIVER CAN ENHANCE SESSIONS, RESIDENTS IDENTIFIED SPECIFIC THE CITY AND THEIR Q ISSUES, AND UALITY OF DESIRES LIFE FOR THE

POSITIVE ASPECTS OF ROCHESTER:

RIVERWALK ACCESS TO THE DOWNTOWN GREAT VOLUNTEER BASE OPERA HOUSE/ARTS CENTER SENSE OF COMMUNITY & NEIGHBORLY SUPPORT HOME OF MANY HISTORIC BUILDINGS EASY ACCESS TO DOVER COMMUTER RAIL EASY ACCESS TO MANCHESTER, POINTS SOUTH AND THE OCEAN ROCHESTER IS THE GATEWAY TO THE MOUNTAINS

FAIR GROUNDS PUBLIC TRANSPORTATION GOOD SCHOOLS AND MEDICAL FACILITIES

GOOD WASTE MANAGEMENT PROGRAM

GOOD RECREATIONAL FACILITIES BEAUTIFUL PARKS CITY COMMONS FOR PUBLIC GATHERINGS, CONCERTS, KIDS ACTIVITIES

CITY GOVERNMENT

ROCHESTER IS THE HUB FOR THE SURROUNDING AREA

SKYHAVEN AIRPORT ACTIVE CIVIC ORGANIZATIONS

PROBLEM ISSUES

NEED MORE BUSINESS ACTIVITY DOWNTOWN DOWNTOWN PARKING MISCONCEPTION TRASH AND OVERGROWTH ALONG THE RIVER EYESORE VACANT BUILDING

LACK OF PROPER STREETSCAPE

NO DIRECT OR EASY PEDESTRIAN OR VEHICLE TRAFFIC FROM RIVER TO DOWNTOWN

POOR SIGNAGE FROM EXIT 12 TO THE DOWNTOWN

TRAFFIC SPEED ON MAIN STREET IS TO FAST

POOR TRAFFIC PATTERN

NOT ENOUGH WORKFORCE HOUSING

NO SHELTER FOR HOMELESS MEN ONLY WOMEN AND CHILDREN

COMMUNITY VISION/GOALS

CREATE PUBLIC GATHERING SPACES ALONG RI AND OPEN THE RIVER UP TO THE DOWNTOWN VER SUCH AS RESTAURANTS, KIOSKS,

FIND ANCHOR TENANT FOR ABANDONED MAIN S TREET BUILDING OR TEAR IT DOWN FOR

MAKE DOWNTOWN AREA MORE PEDESTRIAN FRIENDLY

BUILD PARKING GARAGE DOWNTOWN

DEVELOP "FRENCH FESTIVAL"

DEVELOP A SHOE MUSEUM

RECONFIGURE THE DOWNTOWN TRAFFIC PATTERN

NEED CONNECTOR FROM BY-PASS TO DOWNTOWN

DEVELOP MORE CULTURAL ACTIVITIES AND SPECIALTY SHOPS DOWNTOWN

PROMOTE THE "LILAC CITY" IDENTITY OF THE CITY

MORE PLANNED EVENTS TO DOWNTOWN TO BRING NON RESIDENTS TO ROCHESTER

RIVER EDGE NEEDS CLEAN-UP

BIKE PATH FROM DOWNTOWN TO THE FAIR GROUNDS

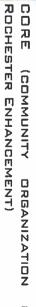
CONNECT THE SOUTH SIDE OF THE RIVER TO THE DOWNTOWN

REESTABLISH CANDEING FROM THE NORTH SIDE OF THE MAIN STREET BRIDGE TO

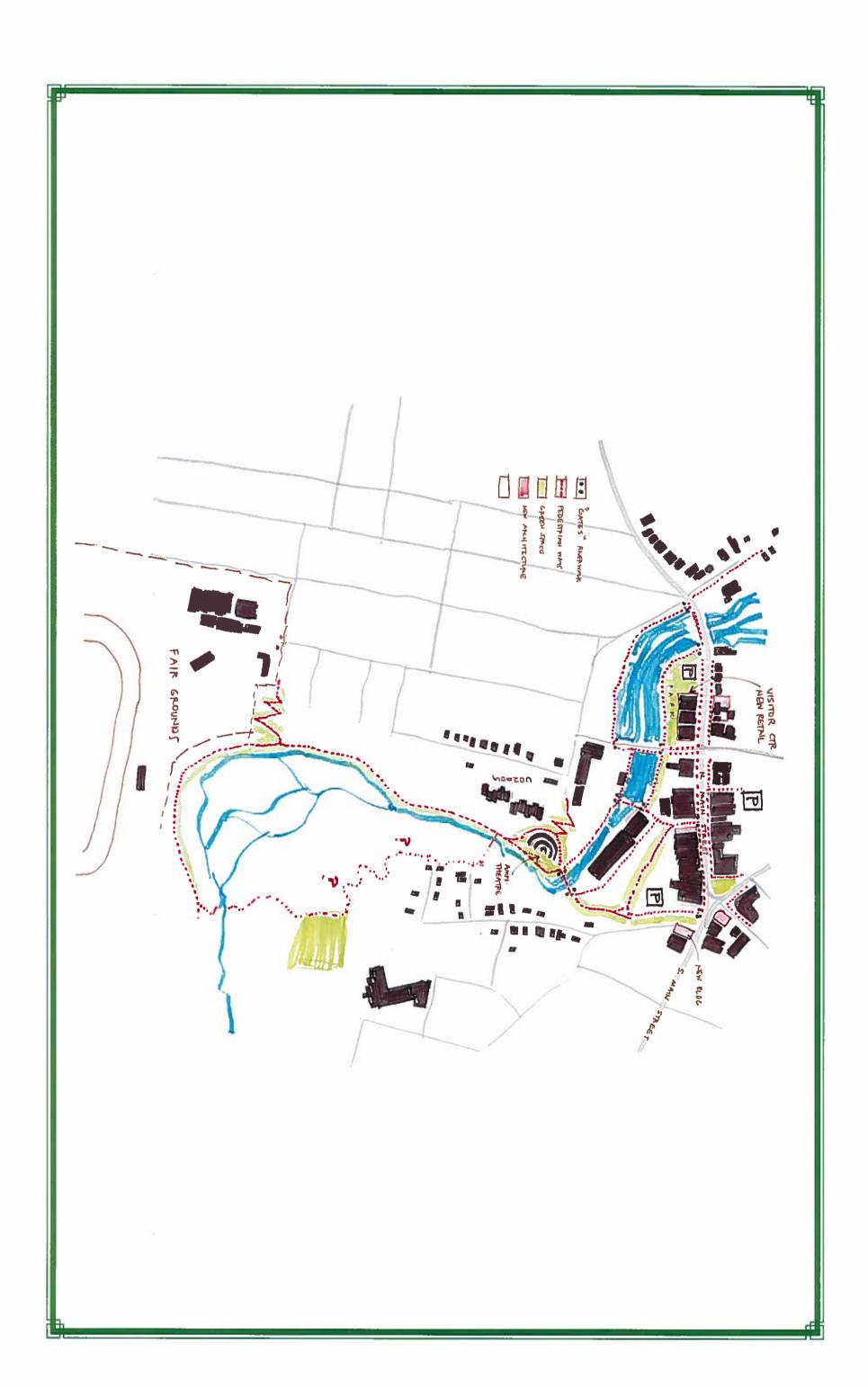
FARMINGTON

SPONSORED BANNERS IN THE DOWNTOWN HANG AREA PROMOTIONAL Þ Z U COMPANY

BUILDING TO REEXAMINE THE USE OF THE WYANDOTTE THE REMAINDER OF THE BUILDING INCLUDE MIX USE ON THE







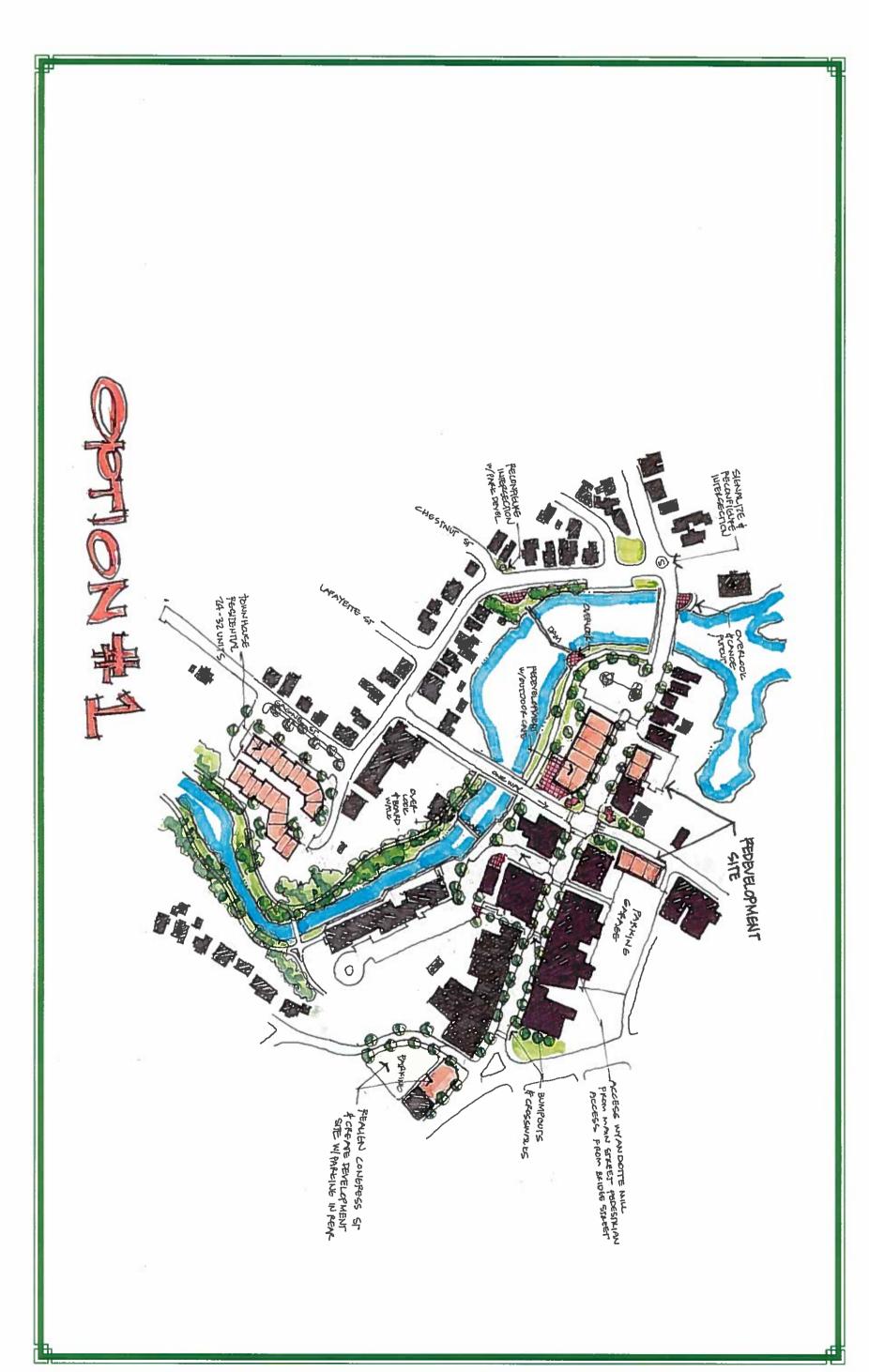
CHARRETTE TEAM PROPOSALS AND RECOMM ENDATIONS

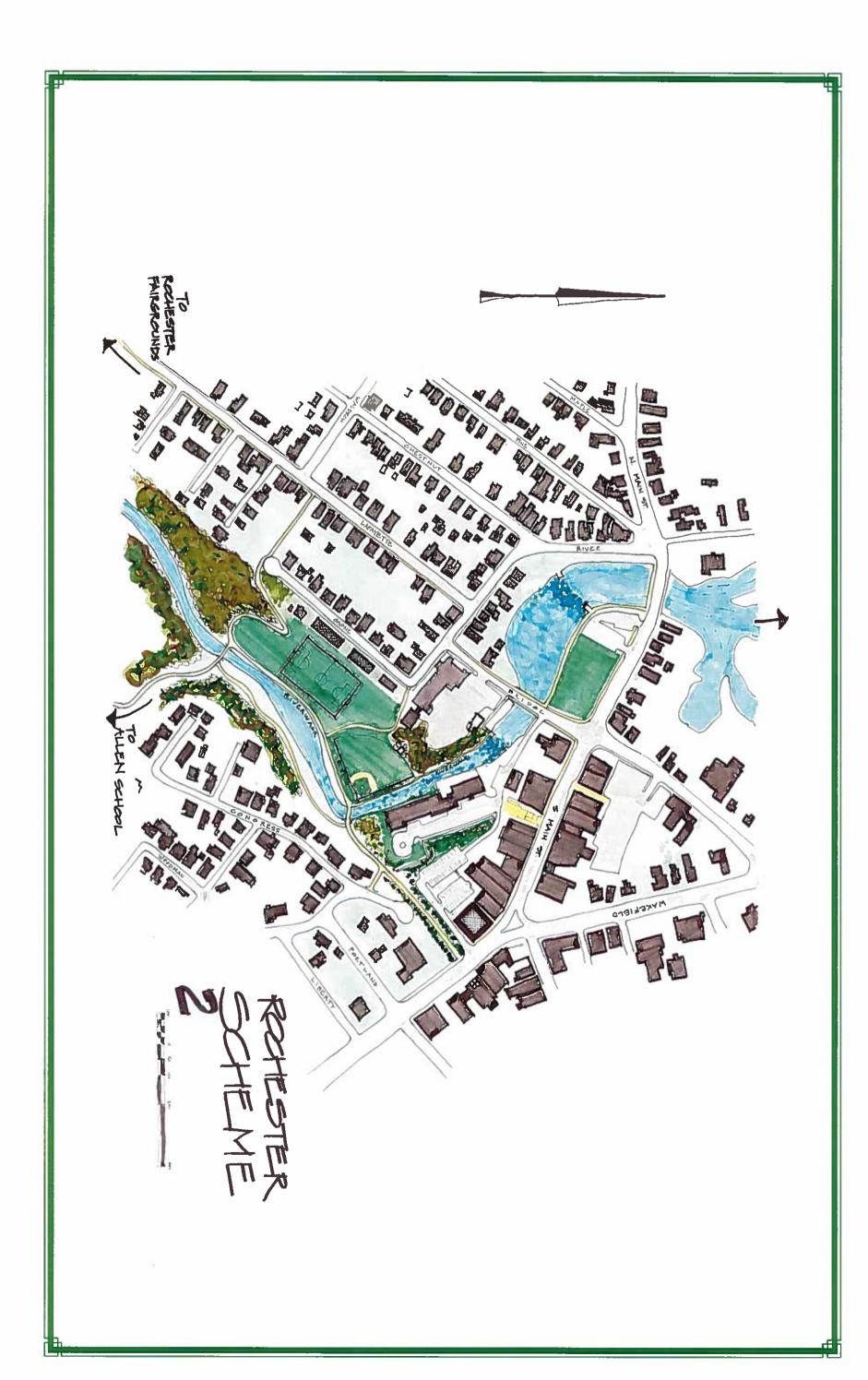
WE HAVE HEARD THE OPINIONS AND PRESENT OUR FINDINGS AND RECOMMENDATIONS TO THE CITIZENS OF ROCHESTER AND HAVE THE CONDITIONS WITH WHICH WE THE INPUT FROM THE RESIDENTS. MUST DEAL. ZOW, WE HAV ¥ E WALKED ARE PREPARED **THE** AREA 10

BRIDGE STREET SHOULD BE LOOKED AT TO BE ONE WAY INTO DOWNTOWN, REDUCE PAVEMENT WIDTH STATUE IS THE OTHER NATURAL GATEWAY FROM THE SOUTH. THE PRESENT WALKWAY FROM MAIN A NATURAL GATEWAY INTO THE DOWNTOWN AREA. AT THE OPPOSITE END OF MAIN STREET, CREATE MORE DEVELOPMENT OPPORTUNITIES. OPENING UP THE RIVER TO THE DOWNTOWN AREA WILL TANT PIECE AS THE DESIGN ATTEMPTS TO CREATE STREETSCAPE ENHANCEMENTS, FILL IN HOLES TO WERE CONCENTRATED IN ONE GENERAL AREA. THE FOSTER'S PROPERTY IS CONSIDERED AN IMPOR-SCHEME I ADDRESSES STREETSCAPE, TRAFFIC PATTERNS, WITHIN THE SURROUNDING DOWNTOWN LIGHTING IN ORDER TO GIVE A MORE INVITING AND TRADITIONAL FEEL. CONSIDERATION FOR A CANDE TO ALLOW FOR A STRONGER PEDESTRIAN WAY LEADING TO THE OPPOSITE SIDE OF THE RIVER. TOWN AND SHOULD BE OPENED FURTHER TO ALLOW THE CONNECTION TO THE RIVER TO EXPAND. STREET TO THE ROBERGE BUILDING IS A NATURAL ALLEY TO CONNECT THE RIVER AND THE DOWN-AFFORD MORE DEVELOPMENT OPPORTUNITIES AS WELL AS FOSTER SOCIAL CAPITAL. STONE BRIDGE IS LAFAYETTE STREET AND PINE STREET WOULD BECOME 2-WAY. REDESIGN OF BRIDGES RAILINGS, STREETS LEADING TO THE RIVER. PARTICULAR ATTENTION WAS GIVE THAT URBAN BUILDINGS THE

RIVER. BUILD NEW PARKING GARAGE TO THE NORTH OF MAIN STREET. TRAFFIC CALMING AND STREETSCAPE DOTTE TO THE WEST SIDE OF THE RIVER AND CREATE WALKING TRAILS ON THE OPPOSITE SIDE OF THE THE COURT HOUSE AND ART GALLERY. CREATE A NEW PEDESTRIAN BRIDGE TO THE SOUTH OF THE WYAN-TIAL ON THE UPPER FLOORS. CREATE PARKING AND 2-WAY ACCESS TO THE WYANDOTTE BUILDING BETWEEN ERTY INTO NEW URBAN STYLE MIXED USE FACILITY WITH RETAIL ON THE LOWER LEVEL, OFFICE AND RESIDEN-CREATE A NEW URBAN SETTING AND MORE PARKING. DIFFERENT AREA OF THE CITY IS BEING ENTERED INTO. REALIGN CONGRESS SOME PROPERTIES WERE TAKEN AND REDEVELOP THE FOSTER'S PROP-







SCHEME

RIVER. IT ALSO CREATES RECREATION AREAS AND A NETWORK OF PATHS AND USER FRIENDLY. CONTINUATION OF THE RIVERWALK TRAILS THAT CREATE STRONG CONNECTIONS AND ARE

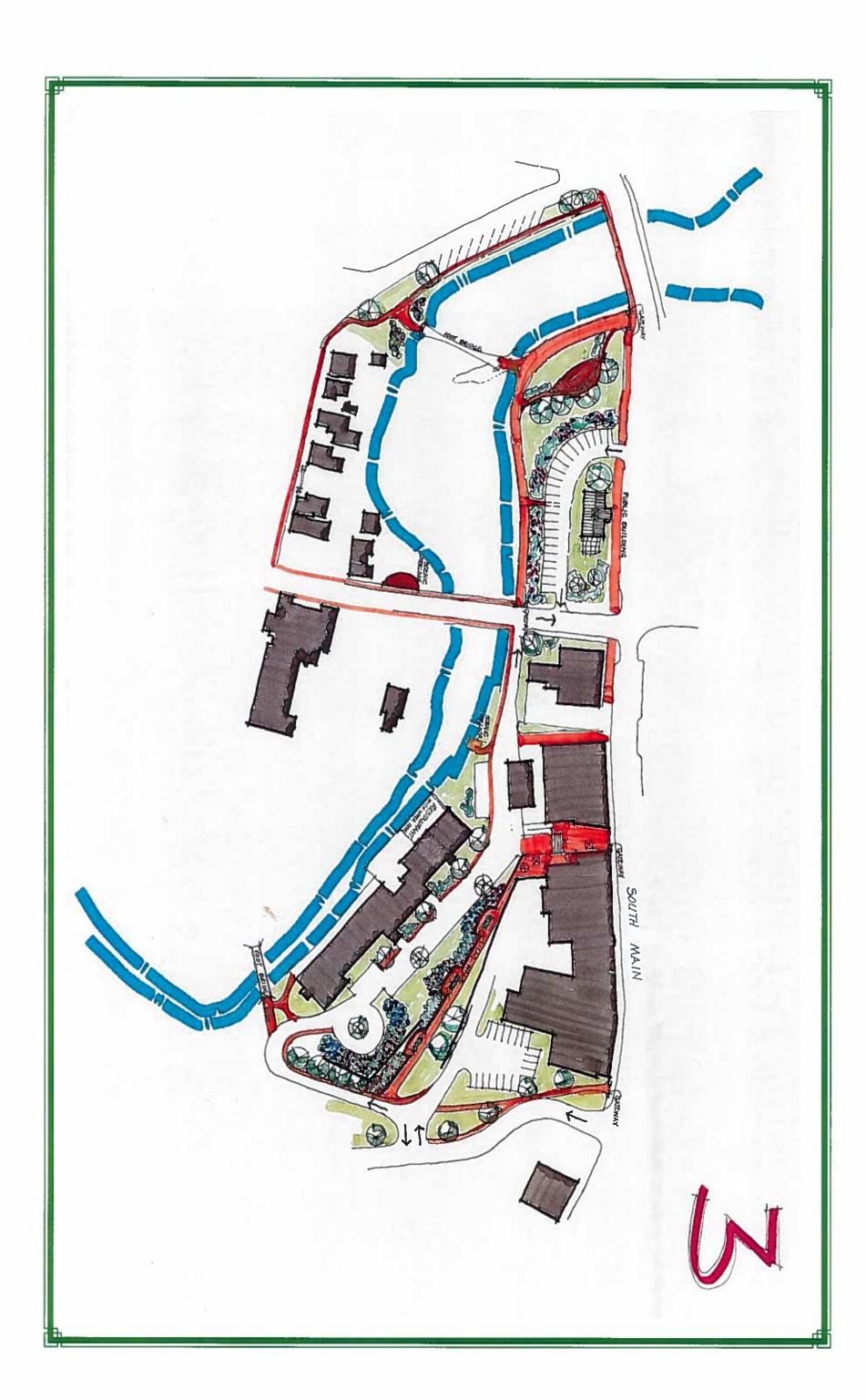
"EMERALD NECKLAGE RIVERWALK. THIS SCHEME BANKS OF THE RIVER FOR THE WHOLE RUN OF THE CREATE A MORE VISIBLE CONNECTION TO THE SOUTH. DOWNTOWN TO THE FAIR GROUNDS. BUILDING AT IZED TO CREATE A TO THE SOUTH. EXISTING STREET NETWORK IS UTIL-WAKEFIELD AND CONGRESS STREETS IS REMOVED TO THE STEEPLE IS A PROMINENT VISUAL ICON. CLEANUP OF ALL VEGETATION ALONG BOTH PEDESTRIAN WAY FROM THEORY" EXEMPLIFIES THE PRUNE THE

SCHEME III:

OUTDOOR GATHERING SPOTS. PEDESTRIAN CROSSING OF THE RIVER. SPACES WITH A RESTAURANT AND DUTDOOR DINING. OPERATION IN BEAUTIFYING THE ENTIRE AREA. WALK, THE NEED FOR MORE GREEN SPACE AND IN-PEDESTRIAN BRIDGE TO THE SOUTH LEADING TO GREEN SPACE AT THE WYANDOTTE BUILDING WITH RAILINGS; THIS IS ALSO CONDUCIVE TO ANOTHER APPROVE THE RIVER CITY ICON. AS IN THE OTHER SCHEMES, CLEANING UP LENGTH OF THE TERRACED AREAS TO PROMOTE THE NECTION TO THE RIVER. BUILDINGS IN ORDER TO CREATE A MORE OPEN CON-TERRACES ALONG THE REAR OF THE MAIN STREET MAIN STREET. REMOVE THE ONE STORY CAFÉ' BUILD-COMES ONE WAY ONTO EXISTING PAVED ROAD AND CREASING PAVEMENT. ON-STREET DINING PATIO AREA. GREATE MULTI-LEVEL UPPER AND LOWER DINING DECKS AS WELL AS AN ING AND MAKE BUILD A 2-STORY RESTAURANT WITH BEHIND THE MAIN STREET STRUCTURES ALONG THE THIS SCHEME CONCENTRATES HEAVILY ON THE RIVER EXIT ONTO BRIDGE STREET ONE WAY BRINGING YOU THIS BECOMES A STRONGER CONNECTION TO WITH OUTDOOR MILLING AND GATHERING THE BUILDING WILL BECOME A BANKS ON BOTH SIDES RIVERS SOUTH MAIN STREET BE-PLANT LILAGS ALONG THE EDGE WITH CREATE A SECOND CREATE MORE IS A VITAL DECORATIVE VISITOR'S



TO THE NORTH. CREATE A SCENIC OVERLOOK AT THE STONE ARCH BRIDGE WITH A CONGRESS STREET ALONG WITH MORE GREEN SPACE LEADING UP TO THE STREETS



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REAL ESTATE MARKETING AND ECONOMIC OPPORTUNITIES"

THERE ARE FEDERAL AND STATE PROGRAMS AND GRANTS THAT ARE AVAILABLE ALONG WITH CITY FLOATED BONDS PAID BY PROPERTY TAX REVENUE TO FUND THE PROJECTS AS PRESENTED IN THIS BOOKLET. THE NEW DEVELOPMENT REVITALIZATION OF THE DOWNTOWN AREA WILL INCREASE PROPERTY VALUES MOVING FORWARD. TO ATTRACT FIRMS AND INDIVIDUALS TO INVEST IN THE DOWNTOWN AREA, A STRONG MARKETING PLAN WILL BE REQUIRED TO BE PUT IN PLACE TO ENSURE THE SUCCESS OF YOUR INVESTMENT. THERE NEEDS TO BE MORE HOUSING AVAILABLE DOWNTOWN. YOUR MARKETING EFFORTS SHOULD BE REACHING BEYOND THE IMMEDIATE AREA INCLUDING OUT OF STATE.

IN ANY OF THE SCHEMES PURSUED, ALL UTILITIES SHOULD BE PLACED UNDERGROUND TO CREATE A CLEAR VENUE AND A BETTER OVERALL ENVIRONMENT. ALL
TRAFFIC AREA PLANTINGS SHOULD NOT OBSTRUCT BUILDING SIGNAGE. THE USE
OF BANNERS WILL CONTINUE TO PROMOTE THE CITY AND BUSINESSES CREATING
CONTINUED INTEREST IN THE CITY OF ROCHESTER. BUILDING SIGNAGE SHOULD
BE CONSISTENT AND UNIFORM TO CREATE COHESIVENESS TO THE DOWNTOWN
AREA. A MATCHING FUND INCENTIVE PROGRAM TO PROMOTE BUILDING SIGNAGE
SHOULD BE IMPLEMENTED TO MOTIVATE BUILDING AND BUSINESS OWNERS TO
MAKE THE DESIRED CHANGES IN THE STREETSCAPE OF THE DOWNTOWN DISTRICT.



SCHEME | BUDGET

LF \$200 160000 SF \$5 500 LF \$35 500 LF \$35 /er 1ls \$600,000 \$1 3000 LF \$10,000 75 LF \$600 0 ea \$1,500 1ls \$200 3000 LF \$200 3000 LF \$200 1lot \$300,000 1lot \$100,000 1lot \$100,000 1lot \$100,000 1lot \$100,000	\$1.080.000				
LF \$200 160000 SF \$5 500 LF \$35 500 LF \$35 11s \$600,000 \$1 360 Space \$10,000 \$1 3000 LF \$1,000 75 LF \$600 0 ea \$1,500 11s \$200 3000 LF \$200 11ot \$300,000 11ot \$100,000 11ot \$100,000 91	\$100,000	\$100,000	1 lot	agne	Lafayette & Gagne
LF \$200 160000 SF \$5 500 LF \$35 700 LF \$35 1 ls \$600,000 \$1 3000 LF \$10,000 \$3 600 LF \$1,000 75 LF \$600 0 ea \$1,500 1 ls \$200 3000 LF \$200 1 lot \$300,000 1 lot \$300,000 1 lot \$180,000 1 lot \$300,000 1 lot \$300,000 1 lot \$300,000	\$100,000	\$100,000	1lot		Beneficial
LF \$200 160000 SF \$5 500 LF \$35 700 LF \$35 1 ls \$600,000 \$1 3000 LF \$10,000 \$1 600 LF \$1,000 \$1 600 LF \$1,000 \$1 75 LF \$600 0 ea \$1,500 \$1 7000 SF \$30 1 lot \$300,000 \$1 1 lot \$100,000 \$1	\$300,000	\$300,000	1 lot	ain	Union & N. Main
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 700 LF \$35 71 \$600,000 \$1 360 Space \$10,000 \$1 3000 LF \$1,000 75 LF \$600 0 ea \$1,500 3000 LF \$200 3000 LF \$200 3000 LF \$200 \$1 7000 SF \$30 8100,000 110t \$300,000 9	\$180,000	\$180,000	1 lot		Barber Shop
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 700 LF \$35 1 ls \$600,000 \$1 360 Space \$10,000 \$1 3000 LF \$1,000 75 LF \$600 0 ea \$1,500 3000 LF \$200 3000 LF \$200 3000 LF \$200 \$1 84000 SF \$320 \$10	\$100,000	\$100,000	1 lot		Busy Bean
LF \$200 LF \$200 LF \$200 160000 SF \$5 500 LF \$35 1 ls \$600,000 \$1 3000 LF \$1,000 75 LF \$600 0 ea \$1,500 1 ls \$200 3000 LF \$200 \$1 7000 SF \$30 84000 SF \$120 \$10	\$300,000	\$300,000	1 lot		Foster
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 700 LF \$35 1ls \$600,000 \$1 360 Space \$10,000 \$3 600 LF \$1,000 75 LF \$600 0 ea \$1,500 1ls \$200 3000 LF \$200 \$1 84000 SF \$30 810				on	Land Acquisiton
LF \$200 160000 SF \$5 500 LF \$35 700 LF \$35 1 ls \$600,000 \$1 3000 LF \$10,000 \$3 600 LF \$1,000 \$3 75 LF \$600 0 ea \$1,500 \$3 7000 SF \$200 \$1 84000 SF \$120 \$10	\$10,290,000				
LF \$200 160000 SF \$5 500 LF \$35 /er 1 ls \$600,000 \$1 360 Space \$10,000 \$3 3000 LF \$1,000 75 LF \$600 0 ea \$1,500 3000 LF \$200 3000 LF \$200 \$1		\$120	84000 SF	ction	New Construction
LF \$200 160000 SF \$5 500 LF \$35 71 \$600,000 \$1 360 Space \$10,000 \$1 3000 LF \$100 \$3 600 LF \$1,000 \$3 1 \$600 \$3 3000 LF \$200 \$4 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$50		\$30	7000 SF	olition	Building Demolition
LF \$200 160000 SF \$5 500 LF \$35 7 1 S \$600,000 \$1 3000 LF \$1,000 600 LF \$1,000 75 LF \$600 0 ea \$1,500 1 S \$200 3000 LF \$200 \$1				struction	Buillding Construction
LF \$200 160000 SF \$5 500 LF \$35 /er 1ls \$600,000 \$1 360 Space \$10,000 \$3 600 LF \$1,000 75 LF \$600 0 ea \$1,500 1ls \$200 3000 LF \$200	\$1,100,000				
LF \$200 160000 SF \$5 500 LF \$35 7 ls \$600,000 \$1 3000 LF \$100 500 LF \$1,000 75 LF \$600 0 ea \$1,500 1 ls \$200	\$600,000	\$200	3000 LF	Plantings	New Sidewalk Plantings
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 71 \$5 71 \$5 75	\$500,000	\$200	<u>i</u> s		Streetscape
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 /er 1 s \$600,000 \$1 360 Space \$10,000 \$3 600 LF \$1,000 75 LF \$600 0 ea \$1,500					Landscaping
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 71 ls \$600,000 \$1 360 Space \$10,000 \$3 \$600 LF \$1,000 75 LF \$1,000 0ea \$1,500	\$945,000				
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 /er 1ls \$600,000 \$1 360 Space \$10,000 \$3 600 LF \$1,000 75 LF \$600		\$1,500	0 ea		Street Lights
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 /er 1 s \$600,000 \$ 360 Space \$10,000 \$3 \$600 LF \$1,000 \$		\$600	75LF	idges	Pedestrian Bridges
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 /er 1ls \$600,000 \$1 360 Space \$10,000 \$3 \$60 \$700 LF \$100 \$3		\$1,000	600 LF		Boardwalk
LF \$200 LF \$200 160000 SF \$5 \$ 500 LF \$35 /er 1 ls \$600,000 \$ \$10,000 \$3		\$100	3000 LF	ences	Ornamental Fences
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 7 1 s \$600,000 \$1 360 Space \$10,000 \$3				lgs	Site Furnishings
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 /er 1 ls \$600,000 \$1 360 Space \$10,000 \$3	\$6,137,500				
LF \$200 160000 SF \$5 \$ 500 LF \$35 /er 1 s \$600,000 \$1		\$10,000	360 Space	ge	Parking Garage
LF \$200 LF \$200 160000 SF \$5 500 LF \$35 /er 1 ls \$600,000	\$1,000,000			/ements	Bridge Improvements
LF \$200 160000 SF \$5 \$ 500 LF \$35	\$600,000	\$600,000	1/5	Traffic Signals @ Main & River	Traffic Signals
LF \$200 160000 SF \$5		\$35	500LF	G Utilities	Convert to U/G Utilities
\$200	\$800,000	\$ 5	160000 SF	Athletic Fields/Amphitheater	Athletic Fields
\$00		\$200	두		New Roads
eno O	\$120,000	\$50	2400LF	Ś	New Sidewalks
					Sitework
Quantity Unit Cost Extension	Extension	Unit Cost		Quantity	Description

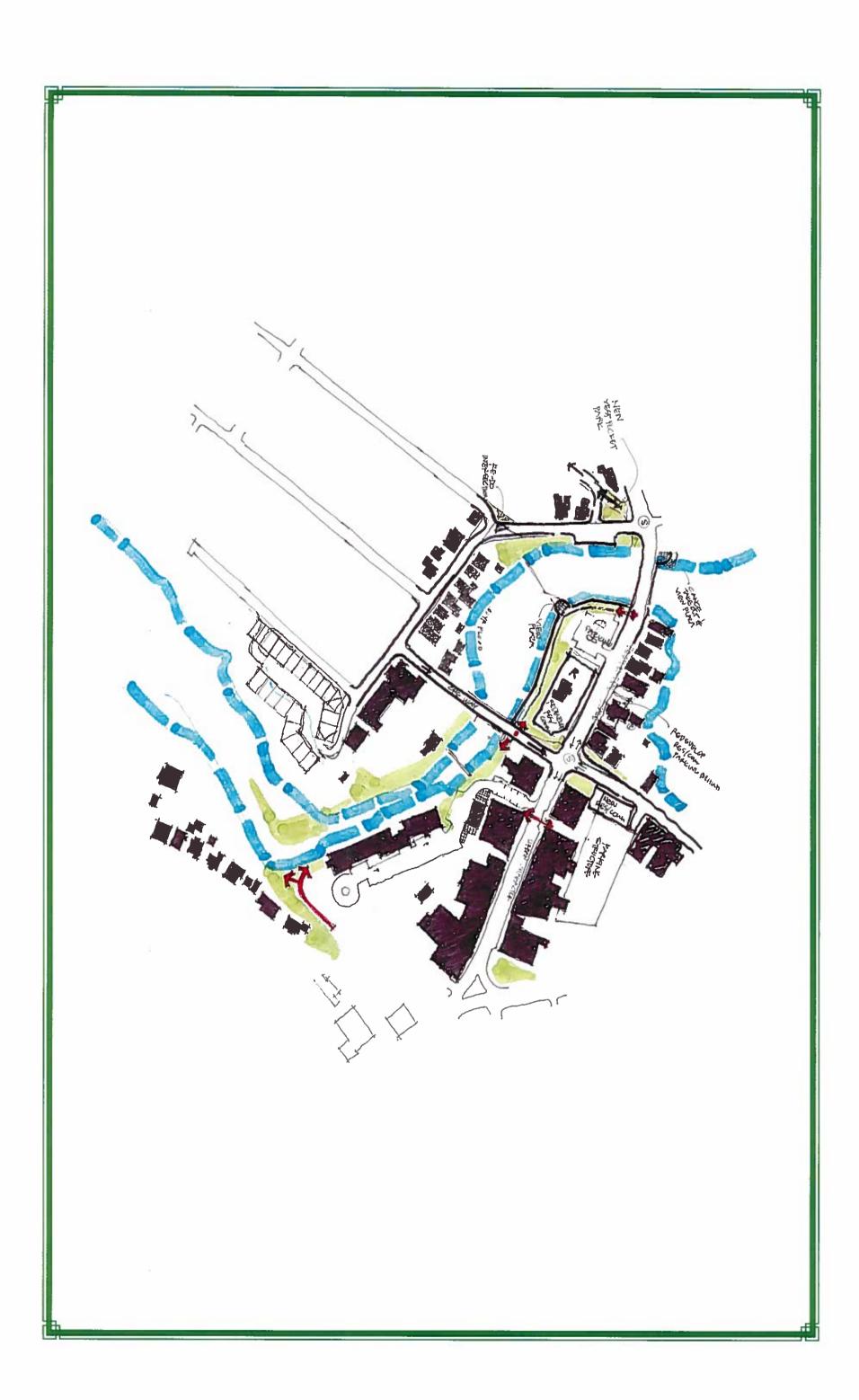
SCHEME II BUDGET

2700 LF	\$50	\$135,000
두	\$200	\$0
160000 SF	\$5	\$800,000
두	\$35	\$0
120 Space	\$200	\$24,000
0LF	\$100	\$0
900 E	\$1,000	\$900,000
60 ea	\$1,500	\$90,000
ᄕ	\$200	\$0
2700 LF	\$200	\$540,000 \$540,000
3000 SF	\$30	\$90,000
30000 SF	\$120	\$3,600,000 \$3,690.000
0 lot	\$300,000	\$0
0 lot	\$100,000	\$0
0 lot	\$180,000	\$0
1 lot		\$0
1 lot	\$200,000	\$200,000
1lot	\$100,000	\$100,000 \$300.000
	2700 LF 160000 SF LF 120 Space 0 LF 900 LF 240 LF 60 ea LF 2700 LF 2700 LF 3000 SF 3000 SF 3000 SF 3000 SF 1 lot 1 lot 1 lot	9 9 9 9 9



SCHEME III BUDGET

Foster Busy Bean Barber Shop Union & N. Main Beneficial Lafayette & Gagne	Building Construction Building Demolition Reno New Construction	Streetscape New Sidewalk Plantings Landscape	Site Furnishings Ornamental Fences Boardwalk Pedestrian Bridges Street Lights	Convert to U/G Utilities Retaining Wall Parking	New Sidewalks New Roads Athletic Fields/Amphitheater	Description
1 lot 1 lot 0 lot 1 lot 0 lot 0 lot	SF 500 SF 3000 SF	0LF 1	0LF 600LF 140LF 30ea	LF 30000sf 70Space	1500LF LF 0SF	Quantity
\$300,000 \$100,000 \$180,000 \$200,000 \$100,000	\$30 \$175 \$175	\$200 \$200	\$100 \$1,000 \$600 \$1,500	\$35 \$30 \$300	\$50 \$200 \$5	Unit Cost Extension
\$300,000 \$100,000 \$0 \$0 \$0 \$400,000	\$0 \$87,500 \$525,000 \$612,500	\$0 \$0 \$150,000 \$150,000	\$0 \$600,000 \$84,000 \$45,000 \$729,000	\$0 \$900,000 \$21,000 \$996,000	\$75,000 \$0 \$0	sion











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General Contractors