



## **CITY COUNCIL BUDGET WORKSHOP**

**April 26, 2016**

**CITY COUNCIL CHAMBERS**

**7:00 PM**

### **AGENDA**

- 1. Call to Order**
- 2. Public Input**
- 3. Communications from the Mayor**
- 4. Communications from the City Manager**
- 5. Budget Presentations:**
  - 5.1. School Department**
    - O & M Budget Book **P. 195**
    - CIP **P. 79**
  - 5.2. Police & Communications Department**
    - O & M Budget Book **P. 97**
    - Issues and Options Book **P. 46**
    - CIP Book **P. 37**
  - 5.3 Fire Department**
    - O & M Budget Book **P. 110**
    - I & O Book **P. 62**
    - CIP Budget **Book P. 43**
- 6. Other**
- 7. Adjournment**