



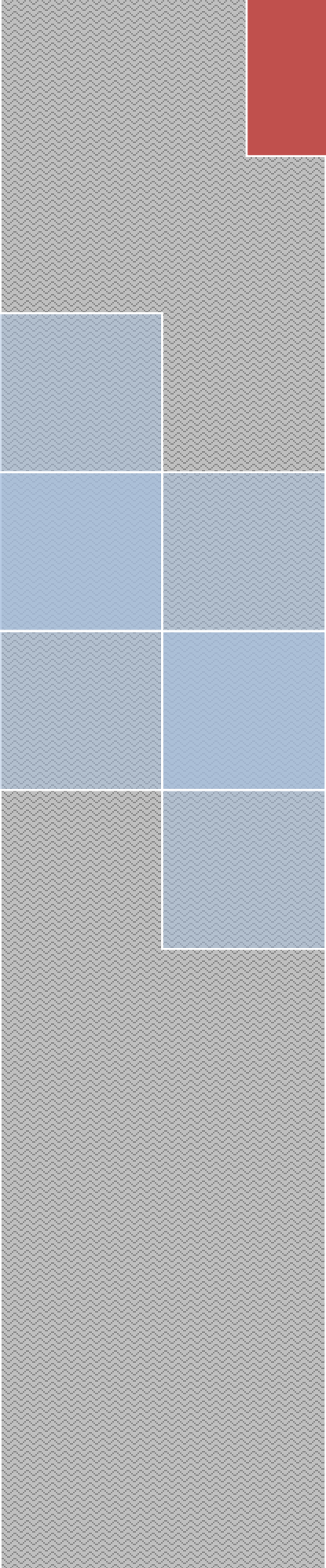
ROCHESTER CITY COUNCIL PUBLIC HEARING
April 21, 2015
CITY COUNCIL CHAMBERS
7:00 PM

AGENDA

1. **Call to Order**
2. **Resolution Adopting the 2015-2016 Rochester CDBG "Action Plan for the City of Rochester, New Hampshire" and Approving and Appropriating the 2015-2016 Community Development Budget for the City of Rochester P. 5**
3. **Resolution Adopting a 2015-2020 Rochester CDBG "Consolidation Action Plan for the City of Rochester, New Hampshire" P. 11**
4. **Adjournment**

ROCHESTER CITY COUNCIL WORKSHOP
April 21, 2015
CITY COUNCIL CHAMBERS
7:00 PM

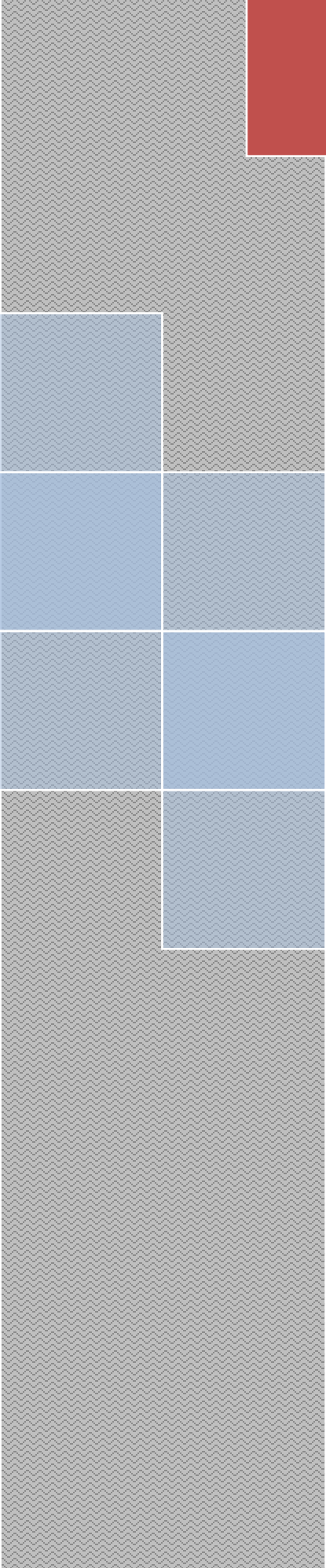
1. **Call to Order**
2. **Public Input**
 - 2.1. **Petition: Revoke Citizens United P. 17**
3. **Appeal: Carl A. Branco, Second Hand Dealer Renewal P. 19**



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4. **Presentation:** FY 2016 Capital Improvements Budget and Operating Budget
5. Communications from the Mayor
 - 5.1. **Proclamation:** National Library Week **P.27**
 - 5.2. **Proclamation:** National Public Works Week **P.29**
6. Communications from the City Manager
7. **Discussion:** City Hall Annex
8. Department Reports **P.31**
9. Other
10. Non-Meeting/Public Session
 - 10.1. Non-Meeting, Consultation with Legal Counsel, RSA 91-A:2 I(b)
 - 10.2. Non-Public Session, Reputation, RSA 91-A: 3, II (c)
11. Adjournment



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RESOLUTION ADOPTING A 2015-2016 ROCHESTER CDBG
“ACTION PLAN FOR THE CITY OF ROCHESTER, N.H.” AND
APPROVING AND APPROPRIATING THE 2015-2016
COMMUNITY DEVELOPMENT BUDGET FOR THE CITY OF ROCHESTER

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

I. That the Mayor and City Council of the City of Rochester, by adoption of this Resolution, hereby adopt the one-year 2015-2016 “Action Plan for the Community Development Division for the City of Rochester, N.H.,” as prepared and presented to the Mayor and City Council by the City of Rochester Office of Economic and Community Development, in connection with the City’s Community Development Block Grant (CDBG) program, including the goals, objectives, and concepts set forth therein;

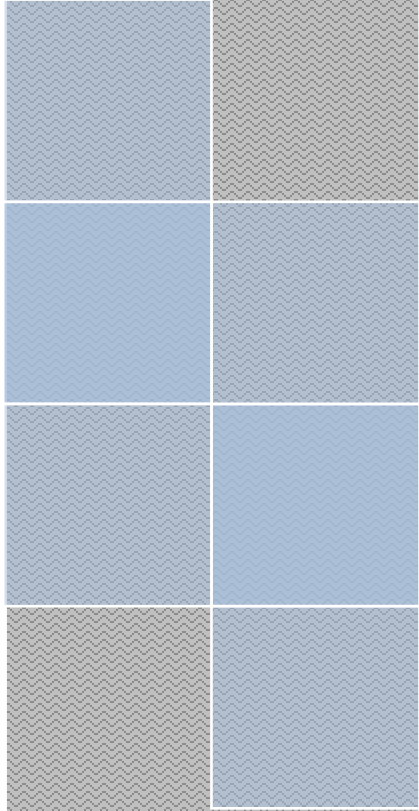
II. Further, that a twelve (12) month Community Development Block Grant budget for the Department of Planning and Development for the City of Rochester in the total amount of Two Hundred Twenty-Seven Thousand and Sixty-Two Dollars (\$227,062.00) be, and hereby is, approved and appropriated for fiscal year 2015-2016. Included in said approval and appropriate are expenditures set forth in the one-year action plan of the Office of Economic & Community Development for the City of Rochester for the Community Development Block Grant program, in the following categories and amounts:

| | |
|----------------------------------|---------------------|
| Administration and Planning | \$ 45,412.00 |
| Public Service Agencies | \$ 34,059.00 |
| Economic Development | \$ 12,000.00 |
| Housing | \$ 50,000.00 |
| Public Facilities/Infrastructure | \$ 85,591.00 |
| Total | \$227,062.00 |

This budget and the one-year action plan for 2015-2016 may be reconsidered if federal funding is changed or if it is inconsistent with the total 2015-2016 budget adopted for the Office of Economic & Community Development.

The sums necessary to fund the above appropriate in the amount of Two Hundred Twenty-Seven Thousand and Sixty-Two Dollars (\$227,062.00) shall be drawn in their entirety from the above-mentioned 2015-2016 fiscal year Community Development Block Grant from the federal government to the City of Rochester. The Finance Director is hereby authorized to create such line item accounts as shall be necessary to implement this Resolution.

Furthermore, in the event that federal funding for the above Community Development Block Grant budget is less than the total appropriation amount provided for in this Resolution, then, and in such event, the City Manager, or his designee in the Office of Economic & Community Development, is authorized to proportionately reduce the amounts for the budgetary categories stated above, as well as for any planned grants and/or other expenditures made from within such budgetary categories. **CC FY 15 AB 127**



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4/16/15

City of Rochester Formal Council Meeting**AGENDA BILL****NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.**

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|---|--|
| AGENDA SUBJECT Public Hearing Regarding Community Development Block Grant (CDBG) Program Annual Action Plan for FY 2015-2016 | |
| COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/> | FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM |
| RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |

| | | | |
|---|--|---|--|
| AGENDA DATE | April 21, 2015 | | |
| DEPT. HEAD SIGNATURE | Karen Pollard, signature on file | | |
| DATE SUBMITTED | March 20, 2015 | | |
| ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | * IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED | 1 | |

COMMITTEE SIGN-OFF

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| COMMITTEE | Community Development Committee |
| CHAIR PERSON | Councilor James Gray, signature on file |

DEPARTMENT APPROVALS

| | |
|---------------------|--|
| DEPUTY CITY MANAGER | |
| CITY MANAGER | |

FINANCE & BUDGET INFORMATION

| | |
|--|--|
| DIRECTOR OF FINANCE APPROVAL | |
| SOURCE OF FUNDS | |
| ACCOUNT NUMBER | |
| AMOUNT | |
| APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | |

LEGAL AUTHORITY

24 CFR §91.105 requires citizen participation and consultation in the City's process of drafting the CDBG Five-Year Consolidated Action Plan.

SUMMARY STATEMENT

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit an Annual Action Plan to HUD that outlines its proposed uses of the grants received. HUD requires a public hearing at which members of the public can provide feedback on the proposed draft of the FY 2015-2016 Annual Action Plan.

RECOMMENDED ACTION

Allow the Community Development Coordinator to present an overview of the CDBG program and the FY 2015-2016 Action Plan process and to solicit public input.

Public Hearing Regarding Annual Action Plan for FY 2015-2016

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit an Annual Action Plan to HUD that outlines its proposed uses of the grants received. The Annual Action Plan outlines the City of Rochester's identified priorities and areas of need for community development, housing, and assistance to low and moderate income residents of the City. It is developed with input from members of the public, City officials, and community stakeholders such as non-profits providing services to City residents and local businesses.

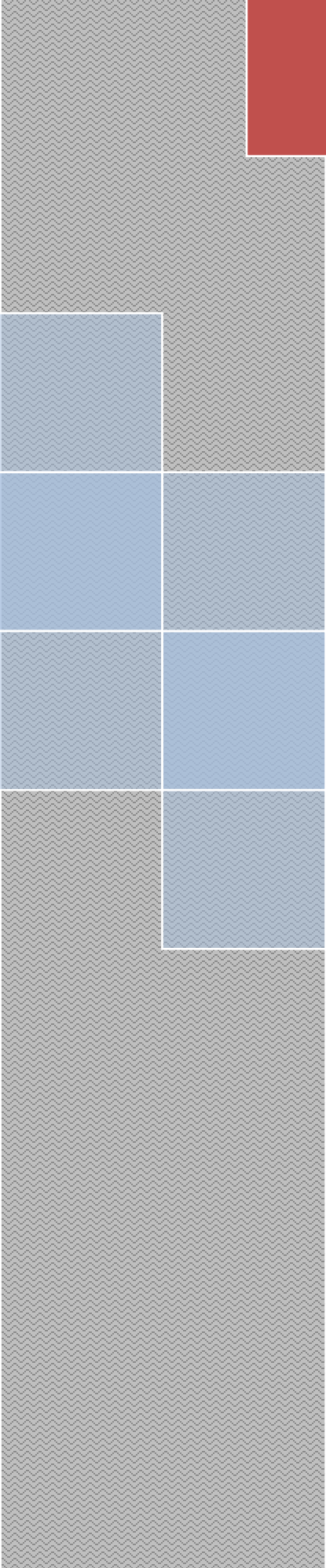
Projects funded during the FY 2014-2015 grant cycle included:

- Housing weatherization program for low and moderate income residents
- Assistance to regional homeless shelters
- Mental health care support
- Programs for socioeconomically disadvantaged youth

Projects under consideration for the FY 2015-2016 Plan include:

- Homeless shelter services
- Substance abuse prevention and treatment services
- Accessibility improvements to public buildings
- Economic development activities

Comments and concerns can be submitted to Community Development Coordinator Julian Long via email at julian.long@rochesternh.net, via telephone at 603-335-7519, or via postal mail at 31 Wakefield Street, Office of Economic & Community Development, Rochester, NH 03867. Drafts of the FY 2015-2016 Annual Action Plan and other official postings are posted to the Community Development webpage, which is available online at <http://www.rochesternh.net/community-development-division>.



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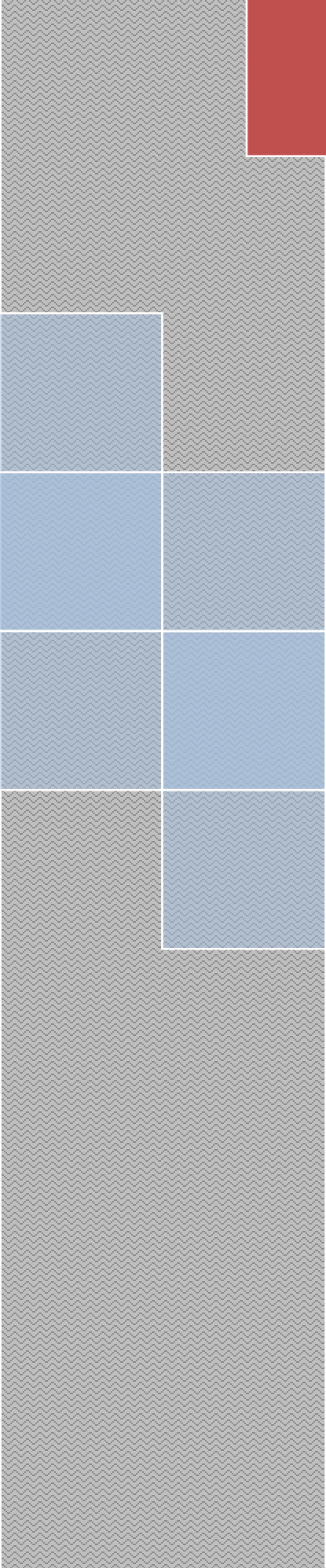
RESOLUTION ADOPTING A 2015-2020 ROCHESTER CDBG
“CONSOLIDATED ACTION PLAN FOR THE CITY OF ROCHESTER, N.H.”

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

I. That the Mayor and City Council of the City of Rochester, by adoption of this Resolution, hereby adopt the five-year 2015-2020 “Consolidated Action Plan for the Community Development Division for the City of Rochester, N.H.,” as prepared and presented to the Mayor and City Council by the City of Rochester Office of Economic & Community Development, in connection with the City’s Community Development Block Grant (CDBG) program, including the goals, objectives, and concepts set forth therein;

II. The budget for Year 1 of the 2015-2020 “Consolidated Action Plan for the Community Development Division for the City of Rochester, N.H.,” which is contained and detailed in the *Resolution Adopting a 2015-2016 Rochester CDBG “Action Plan for the City of Rochester, N.H.” and Approving and Appropriating the 2015-2016 Community Development Budget for the City of Rochester*, may be reconsidered if federal funding is changed or if it is inconsistent with the total 2015-2016 budget adopted for the Office of Economic & Community Development.

Furthermore, in the event that federal funding for any Community Development Block Grant budget is less than the total appropriation amount provided for in this Resolution, then, and in such event, the City Manager, or his designee in the Office of Economic & Community Development, is authorized to proportionately reduce the amounts for the relevant budgetary categories, as well as for any planned grants and/or other expenditures made from within such budgetary categories. **CC FY 15 AB 128**



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4/16/15

City of Rochester Formal Council Meeting**AGENDA BILL****NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.**

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| AGENDA SUBJECT Second Public Hearing Regarding Community Development Block Grant (CDBG) Program Five-Year Consolidated Action Plan | |
| COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/> | FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM |
| RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |

| | | | |
|---|--|---|--|
| AGENDA DATE | April 21, 2015 | | |
| DEPT. HEAD SIGNATURE | Karen Pollard, signature on file | | |
| DATE SUBMITTED | March 20, 2015 | | |
| ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | * IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED | 1 | |

COMMITTEE SIGN-OFF

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| COMMITTEE | Community Development Committee |
| CHAIR PERSON | Councilor James Gray, signature on file |

DEPARTMENT APPROVALS

| | |
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| DEPUTY CITY MANAGER | |
| CITY MANAGER | |

FINANCE & BUDGET INFORMATION

| | |
|--|--|
| DIRECTOR OF FINANCE APPROVAL | |
| SOURCE OF FUNDS | |
| ACCOUNT NUMBER | |
| AMOUNT | |
| APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | |

LEGAL AUTHORITY

24 CFR §91.105 requires citizen participation and consultation in the City's process of drafting the CDBG Five-Year Consolidated Action Plan.

SUMMARY STATEMENT

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit a Five-Year Consolidated Action Plan to HUD that outlines its proposed uses of the grants received. HUD requires two public hearings at which members of the public can provide input into the process of identifying areas of need and potential projects to be included in the Five-Year Consolidated Action Plan. This meeting will be the second of the two required meetings.

RECOMMENDED ACTION

Allow the Community Development Coordinator to present an overview of the CDBG program and the Five-Year Consolidated Action Plan process and to solicit public input.

Public Hearing Regarding Five-Year Consolidated Plan for FY 2015-2020

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit a Five-Year Consolidated Action Plan to HUD that outlines its proposed uses of the grants received. The Five-Year Consolidated Plan outlines the City of Rochester's identified priorities and areas of need for community development, housing, and assistance to low and moderate income residents of the City. It is developed with input from members of the public, City officials, and community stakeholders such as non-profits providing services to City residents and local businesses.

Projects funded during the FY 2010-2015 grant cycle include:

- Housing weatherization program for low and moderate income residents
- Assistance to regional homeless shelters
- Mental health care support
- Programs for socioeconomically disadvantaged youth

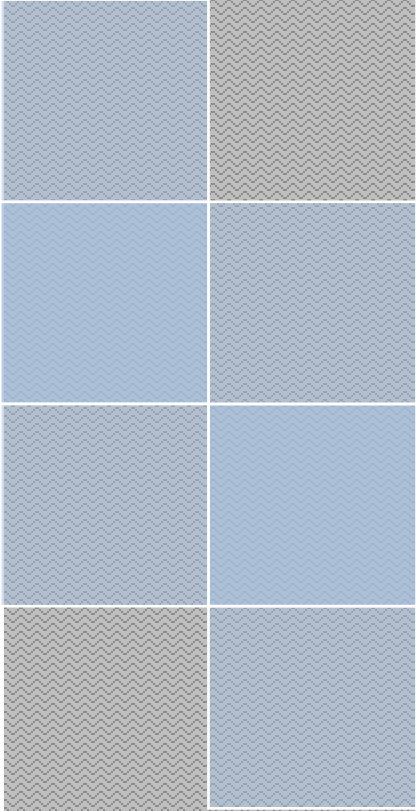
Projects under consideration for the FY 2015-2020 Plan include:

- Homeless shelter services
- Substance abuse prevention and treatment services
- Accessibility improvements to public buildings
- Fair housing education
- Economic development activities

Comments and concerns can be submitted to Community Development Coordinator Julian Long via email at julian.long@rochesternh.net, via telephone at 603-335-7519, or via postal mail at 31 Wakefield Street, Office of Economic & Community Development, Rochester, NH 03867. Drafts of the Five-Year Consolidated Plan and other official postings are posted to the Community Development webpage, which is available online at <http://www.rochesternh.net/community-development-division>.



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569 Pickering Rd.
Rochester, NH 03867
3-30-15

RECEIVED
MAR 30 2015
CITY CLERK'S OFFICE
ROCHESTER, NH

To the Rochester Mayor and the City Council,

This is a request to be placed on the agenda for the May meeting of the city council. We wish to present a resolution for congress to pass a constitutional amendment to revoke Citizens United. This resolution if vote in the affirmative would be sent to the NH state legislature, and if voted affirmatively there would be taken to congress. Just this week the NH Senate has voted affirmatively on this resolution, and now it goes to the House. 67 towns in NH have voted affirmatively.

In our presentation, we will have exact wording, and the rational in supporting it.

Sincerely,

Roger S. Burkhart, 569 Pickering Rd., Rochester tel. 9482381

Roger S. Burkhart

Sharon Reed-Erickson, 123 Dry Hill Rd., Rochester

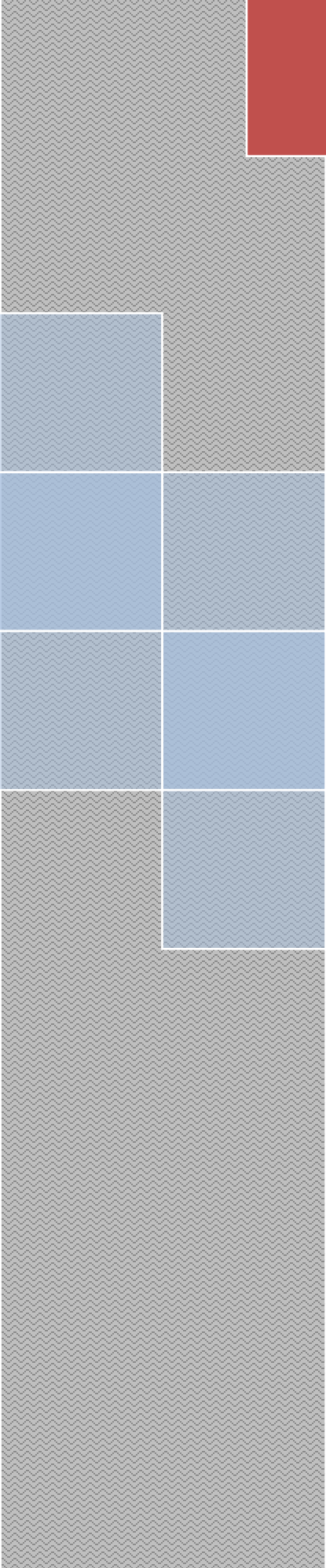
Sharon Reed-Erickson 330-3367

Patrick Cyr, 30 Betts Rd., Rochester

Patrick R Cyr

Kathy MacLeod, 217 N Main, apt #2, Rochester

Kathleen M MacLeod



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4/16/15

City of Rochester Formal Council Meeting**AGENDA BILL****NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.**

| |
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| AGENDA SUBJECT Appeal of Carl A. Branco, Second Hand Dealer License Renewal |
|--|

| | |
|--|--|
| COUNCIL ACTION ITEM <input checked="" type="checkbox"/> INFORMATION ONLY <input type="checkbox"/> | FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM |
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| RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |
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| AGENDA DATE | APRIL 7, 2015 | | |
| DEPT. HEAD SIGNATURE | Terence O'Rourke, City Attorney | | |
| DATE SUBMITTED | March 19, 2015 | | |
| ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | * IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED | 5 | |

COMMITTEE SIGN-OFF

| | |
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| COMMITTEE | |
| CHAIR PERSON | |

DEPARTMENT APPROVALS

| | |
|---------------------|------------------------------------|
| DEPUTY CITY MANAGER | Blaine Cox, Signature on file |
| CITY MANAGER | Dan Fitzpatrick, Signature on file |

FINANCE & BUDGET INFORMATION

| | |
|--|-----|
| FINANCE OFFICE APPROVAL | n/a |
| SOURCE OF FUNDS | |
| ACCOUNT NUMBER | |
| AMOUNT | |
| APPROPRIATION REQUIRED YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | |

LEGAL AUTHORITY**City of Rochester Ordinance 34.4 CC FY 15 AB 117**

SUMMARY STATEMENT

On January 7, 2015, Carl A. Branco applied for renewal of his Second Hand Dealer and his Pawnbroker Licenses. On February 20, 2015, the Licensing Board unanimously voted to not approve his application. On March 13, 2015, the City Manager received a letter from Carl A. Branco requesting an appeal to the City Council.

RECOMMENDED ACTION

De Novo Hearing.

4/16/15

March 9, 2015

Carl A. Branco
3 Briarwood Lane
Litchfield, NH 03052

CITY OF
Received
MAR 13 2015
City Manager
ROCHESTER

Daniel Fitzpatrick, Licensing Board Chairman
City of Rochester NH
Office of the Licensing Board
31 Wakefield Street
Rochester, NH 03867

RE: Licensing Board vote not to renew the Second Hand Dealer License and Pawnbrokers License application for Rochester Pawn of 197 Wakefield Street – Rochester, NH 03867.

Dear Mr. Fitzpatrick,

Pursuant to Chapter 34; section 34.5 of the City of Rochester NH Code I hereby request a hearing for just cause before the City Council.

As you are well aware, my current licenses expire on April 1st, 2015. I request that you give this matter the utmost attention and schedule a hearing prior to my current licenses expiring.

I also hereby request that you provide me with any and all information that was used by the Licensing Board to reach its conclusion so that I may mount a proper defense. Please forward any further correspondence on this matter to my home and to 197 Wakefield Street, Rochester NH 03867.

Sincerely,



Carl Branco
Rochester Pawn

4/16/15



City of Rochester, New Hampshire
OFFICE OF THE LICENSING BOARD
31 Wakefield Street • Rochester, NH 03867
(603) 332-1167
www.RochesterNH.net

February 20, 2015

Carl A. Branco
3 Briarwood Lane
Litchfield, NH 03052

RE: Second Hand Dealer License and Pawnbrokers License applications

Dear Mr. Branco,

This letter is to inform you that the Licensing Board met to review your applications for Second Hand Dealer License and Pawnbrokers License. The Licensing Board has voted not to approve your applications.

If you require further assistance, please do not hesitate to contact me.

Sincerely,

Daniel W. Fitzpatrick, Licensing Board Chairman
City Manager

CC: Michael Allen, Police Chief
Norman Sanborn, Jr., Fire Chief
James Grant, Code Enforcement Director



City of Rochester, New Hampshire
OFFICE OF THE LICENSING BOARD
31 Wakefield Street • Rochester, NH 03867
(603) 332-1167
www.RochesterNH.net

Licensing Board Meeting
February 20, 2015

Members Present:

Michael Allen, Police Chief
Norman Sanborn, Jr., Fire Chief
Daniel W. Fitzpatrick, City Manager

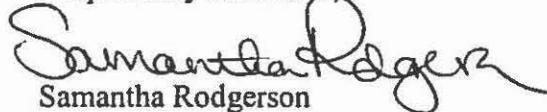
The Licensing Board convened at 3:10PM on Friday, February 20, 2015 to review the Second Hand Dealer and Pawnbroker applications from Carl A. Branco. All members were present.

MOTION to not approve the Second Hand Dealer application of Carl A. Branco was made by Chief Allen. Motion was **SECONDED** by Chief Sanborn. **MOTION CARRIED** to not approve the Second Hand Dealer application of Carl A. Branco.

MOTION to not approve the Pawnbroker License application of Carl A. Branco was made by Chief Allen. Motion was **SECONDED** by Fire Chief Sanborn. **MOTION CARRIED** to not approve the Pawnbroker License application of Carl A. Branco.

The meeting of the Licensing Board concluded at 3:12PM.

Respectfully submitted,


Samantha Rodgerson
Executive Assistant



4/16/15

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing
Services

31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

PAWNBROKER
LICENSE APPLICATION

Name of Applicant CARL A BRANCO Telephone 603-948-1159
Legal Address 3 BRIARWOOD LANE LITCHFIELD NH 03052
Date of Birth 3/28/1967 Place of Birth LEIRIA - PORTUGAL US Citizen ☒ N
Have you ever been convicted of a misdemeanor? NO
If so, for what please list N/A
Name of Business ROCHESTER PAWN Telephone 603-948-1159
Mailing Address 197 WAKEFIELD ST ROCHESTER NH 03867
Description or Nature of Business PAWN, SECOND HAND, ELECTRONICS, JEWELRY

I agree to comply with all rules and regulations pertaining to the City Ordinance adopted by the City of Rochester and all state statutes, where applicable, pertaining to the license applied for.

DATE

1/7/2014

SIGNATURE

[Signature]

Official Use Only

APPROVED

LICENSING BOARD

City Council _____

City Manager _____

Zoning Board _____

Police Chief _____

Miscellaneous _____

Fire Chief _____

Date of Issue _____

Date of Expiration _____

License Number _____

Amount Paid \$1,000.00

Building, Zoning & Licensing Officer

01-20-15P04:01 RCVD



4/16/15

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing
Services

31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

SECOND HAND DEALER
LICENSE APPLICATION

Name of Applicant CARL A BRANCO Telephone 603-948-1159

Legal Address 3 BRIARWOOD LANE LITCHFIELD NH 03052

Date of Birth 3/28/1967 Place of Birth LEIRIA - PORTUGAL US Citizen (Y) N

Have you ever been convicted of a misdemeanor? NO

If so, for what please list N/A

Name of Business ROCHESTER PAWN Telephone 603-948-1159

Mailing Address 197 WAKEFIELD ST ROCHESTER NH 03867

Description or Nature of Business PAWN SHOP, SECOND HAND,

ELECTRONICS, JEWELRY

I agree to comply with all rules and regulations pertaining to the City Ordinance adopted by the City of Rochester and all state statutes, where applicable, pertaining to the license applied for.

1-7-2015
DATE

[Signature]
SIGNATURE

Official Use Only

APPROVED

LICENSING BOARD

City Council _____

City Manager _____

Zoning Board _____

Police Chief _____

Fire Chief _____

Date of Issue _____

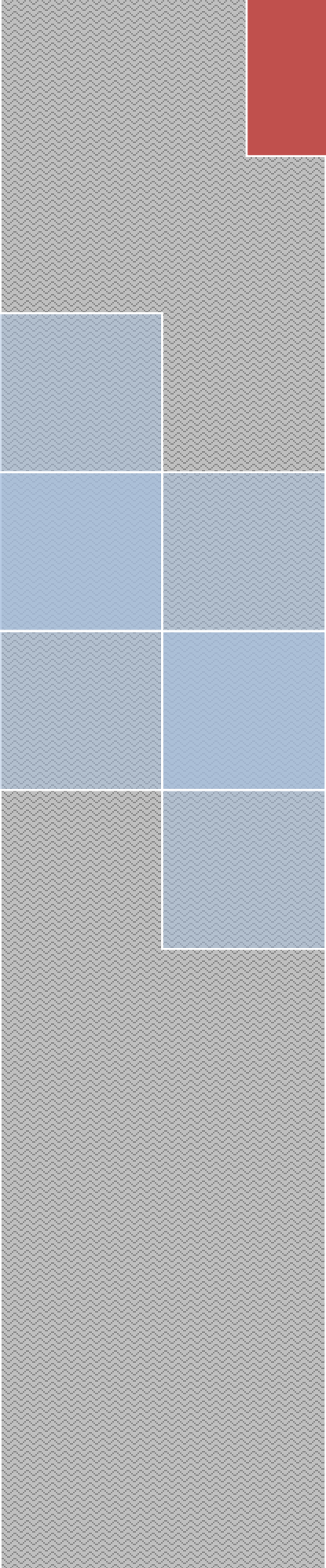
Date of Expiration _____

License Number _____

Amount Paid 50.00 Cash

Building, Zoning & Licensing Officer

01-20-15P04:01 RCVD



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City of Rochester, New Hampshire

OFFICE OF THE MAYOR

31 Wakefield Street • Rochester, NH 03867

(603) 332-1167

www.RochesterNH.net

PROCLAMATION

WHEREAS, libraries help lives change in their communities, campuses and schools; and

WHEREAS, librarians work to meet the changing needs of their communities, including providing resources for everyone and bringing services outside of library walls; and

WHEREAS, libraries and librarians bring together community members to enrich and shape the community and address local issues; and

WHEREAS, librarians are trained, tech-savvy professionals, providing technology training and access to downloadable content like e-books; and

WHEREAS, libraries offer programs to meet community needs, providing residents with materials that can be used to fulfill their educational, intellectual, cultural and recreational needs; and

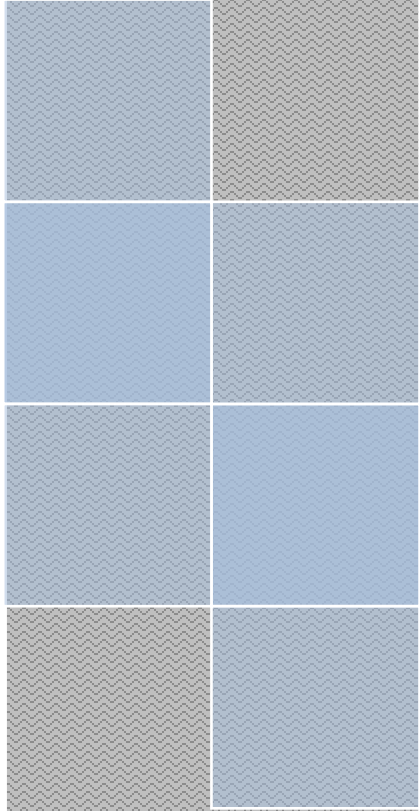
WHEREAS, libraries continuously grow and evolve in how they provide for the needs of every member of their communities; and

WHEREAS, libraries, librarians, library workers and supporters across America are celebrating National Library Week.

NOW, THEREFORE, I, Thomas J. Jean, Mayor of the City of Rochester, do hereby proclaim April 12–18, 2015, *National Library Week*. I encourage all residents to visit the library this week to take advantage of the wonderful library resources available at your library. Lives change at your library.

IN WITNESS WHEREOF, I have set my hand and caused to be affixed the Seal of the City of Rochester this the 16th Day of April in the year of our Lord, Two Thousand and Fifteen.

Thomas J. Jean
Mayor



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City of Rochester, New Hampshire

OFFICE OF THE MAYOR

31 Wakefield Street • Rochester, NH 03867

(603) 332-1167

www.RochesterNH.net

PROCLAMATION

WHEREAS, the many services provided by the Public Works Department to our community are an integral part of our citizens everyday lives; and

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of the many city systems and programs such as streets, public buildings, solid waste, recycling, parks, landscaping, public water system, public sewer system, and the general maintenance and operations of those; and

WHEREAS, the health, safety, economic vitality and comfort of this community greatly depends on these facilities and services; and

WHEREAS, the quality and effectiveness of these services, as well as their planning, design, and construction of public facilities and utilities, is vitally dependent upon the efforts and skills of public works representatives; and

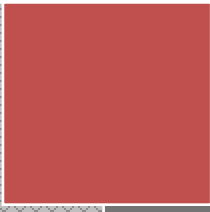
WHEREAS, the efficiency of the qualified and dedicated personnel who staff the Public Works Department is materially influenced by the public's attitude and understanding of the importance of the work they perform,

NOW, THEREFORE, I, Thomas J. Jean, Mayor, on behalf of the City Council and City of Rochester, do hereby proclaim the week of May 17-23, 2015 as "National Public Works Week" in the City of Rochester, and I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing quality Public Works services and to recognize the contributions which Public Works representatives make every day to our health, safety, comfort, and quality of life, not only this week but throughout the year.

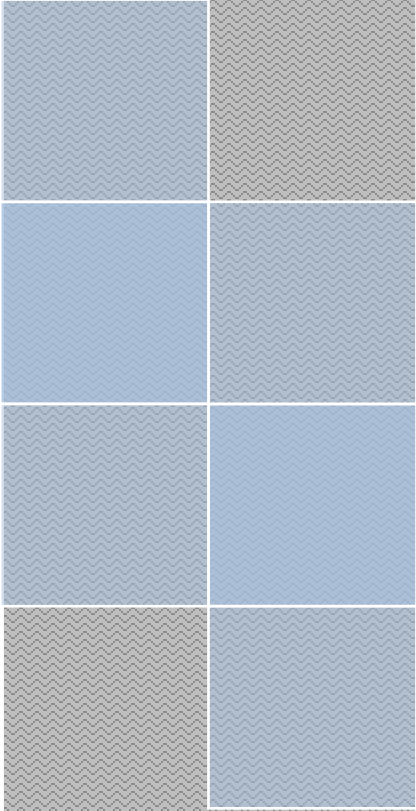
IN WITNESS WHEREOF, I have set my hand and caused to be affixed the Seal of the City of Rochester this the 5th Day of May in the year of our Lord, Two Thousand and Fifteen.

Thomas J. Jean

Mayor

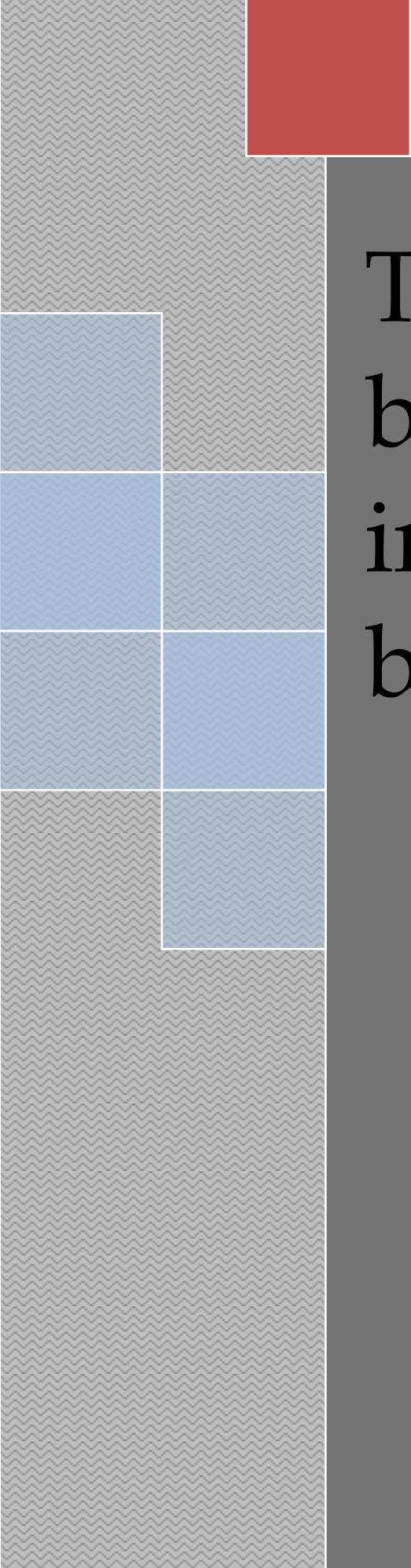


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March
Department Reports

- Assessing P.33
- City Clerk's Office P.35
- Department of Building, Zoning, and Licensing Services P. 37
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- Finance Department P.65
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City of Rochester, New Hampshire
Assessor's Office
19 Wakefield Street
Rochester, New Hampshire 03867-1915

4/16/15

Telephone
(603) 332-5109
Fax
(603) 335-7591

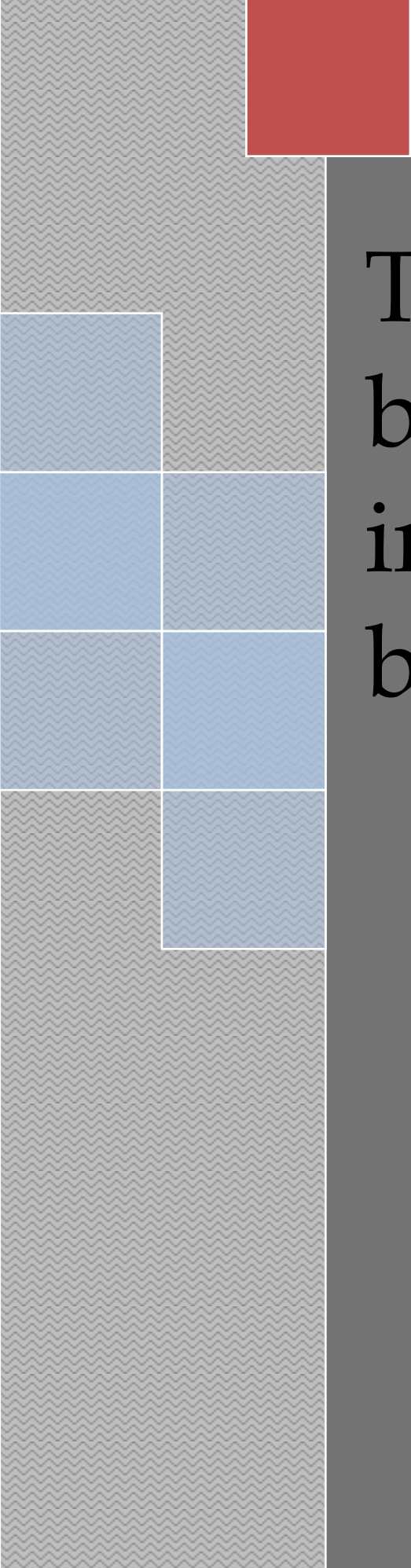
April 7, 2015

To: City Manager/Council
From: Thomas Mullin, Assessor
Subject: March Council Report

Revenue Received/Collection Warrants issued:
Property Record Cards, Maps & Copies Revenue
Excavation Tax Warrants

\$32.00
\$98.90

- The NH Department of Revenue Administration has completed its review of Rochester's 2014 Assessing Manual for USPAP compliance. Two separate reports from the DRA have concluded that the 2014 appraisal of the City complies with all requirements set forth in Standard 6 of USPAP and all applicable laws and regulations. Additionally, the Assessing Department and the Board of Assessors received the following commendation: "We commend the Rochester Assessing Department and the Board of Assessors for taking a proactive approach in addressing the need to keep values current and to provide equity within the City. It is our belief that from the evidence provided, the 2014 valuation update was performed with defensible analysis to ensure that all values generated from the sales analysis will be accurate and proportionate."
- Completion of the building permits is delayed due to both the extraordinary amount of snowfall and the slow melting of the snow. The field staff is diligently working to accomplish the goal of completing the building permits as soon as possible.
- As we approach the numerous statutory deadlines in April, the staff continues to verify income and assets of those with exemptions, accept new applications from veterans, review the status of religious, charitable and educational properties, close out building permits and perform daily duties.
- The field staff continues to conduct home visits to elderly or disabled exemption applicants that are unable to come in to the office to apply.



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City Clerk's Office
 City Hall - First Floor
 31 Wakefield Street, Room 105
 ROCHESTER, NEW HAMPSHIRE 03867-1917
 (603) 332-2130 - Fax (603) 509-1915
 Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report 2015

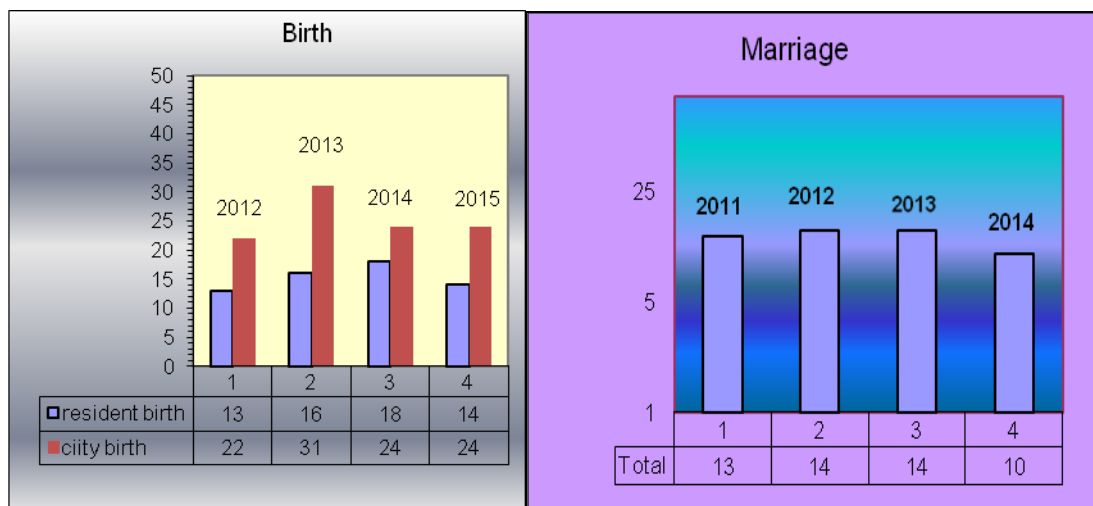
April 21, 2015

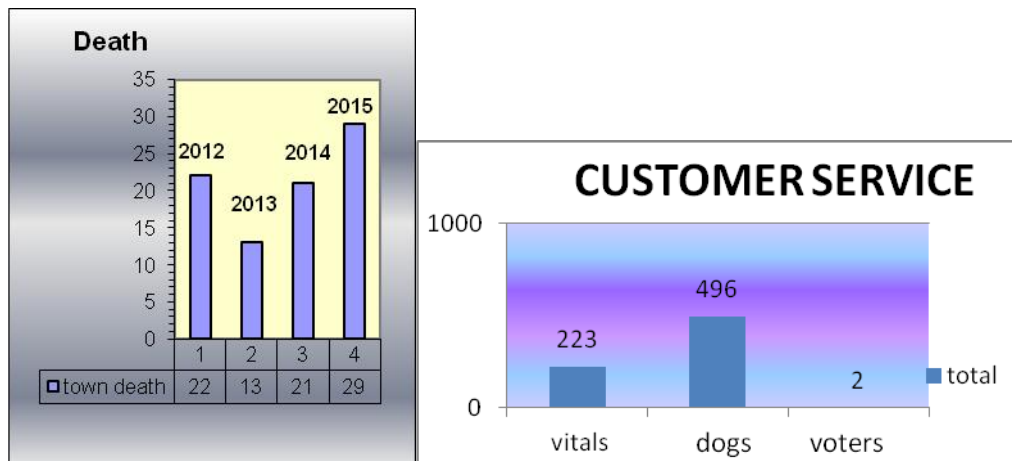
Vital Statistics

The City Clerk's staff issued 223 initial copies of vital records, 144 subsequent copies of vital records, and 10 marriage licenses in March. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 24 babies born in Rochester during the month of March, 14 of which were of Rochester residents; a total of 29 deaths occurred in Rochester during the month of March.

Revenue – Vital Records/Marriage Licenses

| | State | City |
|---------------------------|---------|---------|
| Initial/Subsequent copies | \$2,504 | \$2,281 |
| Marriage Licenses | \$ 380 | \$ 70 |
| | \$2,884 | \$2,351 |





Dog Licensing

The City Clerk's office licensed 496 dogs during the month of March.

Elections

Voter registration summary by party as of March 31, 2015:

| | <u>Democrats</u> | <u>Republicans</u> | <u>Undeclared</u> | <u>Total</u> |
|----------------------|------------------|--------------------|-------------------|--------------|
| <u>Ward 1</u> | 918 | 969 | 1,248 | 3,135 |
| <u>Ward 2</u> | 858 | 988 | 1,338 | 3,184 |
| <u>Ward 3</u> | 886 | 1,008 | 1,256 | 3,150 |
| <u>Ward 4</u> | 786 | 742 | 1,334 | 2,862 |
| <u>Ward 5</u> | 783 | 880 | 1,353 | 3,016 |
| <u>Ward 6</u> | 846 | 678 | 1,203 | 2,727 |
| | 5,077 | 5,265 | 7,732 | 18,074 |

The City Clerk's office began taking credit and debit cards for payment of vital records or dog registrations on March 26, 2015. The transition has gone smoothly and customers who use their cards do not seem to mind paying the additional surcharge (of about \$1.50) in addition to their transaction fee.

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of March 2015 with fiscal Year to Date

Department Revenue

| | Current Month | | Year to Date | | Projected Revenue |
|-------------------------|---------------|-----------|--------------|------------|-------------------|
| Food Establishments | \$ | 550.00 | \$ | 9,662.50 | \$ 29,000.00 |
| Taxi Service Permits | \$ | 70.00 | \$ | 780.00 | \$ 700.00 |
| Amusement License | \$ | 40.00 | \$ | 2,500.00 | \$ 4,000.00 |
| Building Permits | \$ | 32,036.00 | \$ | 302,389.00 | \$ 250,000.00 |
| Hawkers & Peddlers | \$ | 100.00 | \$ | 125.00 | \$ 500.00 |
| Postage | \$ | 90.72 | \$ | 766.75 | \$ 1,000.00 |
| Second Hand Dealer | \$ | 50.00 | \$ | 1,543.00 | \$ 1,000.00 |
| Pawnbroker License | \$ | 0.00 | \$ | 200.00 | \$ 100.00 |
| Junk Yard & MVJY | \$ | 0.00 | \$ | 0.00 | \$ 175.00 |
| Zoning Applications | \$ | 525.00 | \$ | 3,370.36 | \$ 7,000.00 |
| Misc. Permits and Fees | \$ | 3.50 | \$ | 897.90 | \$ 100.00 |
| GROSS REVENUE | \$ | 33,465.22 | \$ | 321,739.51 | \$ 293,575.00 |
| | | | | | |
| Fees Refunded | \$ | 175.00 | \$ | 670.00 | |
| Fees Waived – Veteran | \$ | 172.00 | \$ | 3,072.00 | |
| Fees Waived - Municipal | \$ | 0.00 | \$ | 13,108.00 | |
| Total | \$ | 347.00 | \$ | 16,850.00 | |
| | | | | | |
| NET REVENUE | \$ | 33,118.22 | \$ | 305,384.51 | |

Department Activities

4/16/15

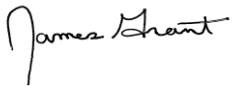
| Permits : | | Licenses : | | Actions: | |
|----------------------|----|-------------------------|---|---------------------------|----|
| Foundation Only | 2 | Second Hand Dealer | 1 | Building Final | 12 |
| Building Permit | 35 | Junk Dealer | 0 | Demo | 0 |
| Demolition Permit | 13 | Motor Vehicle Junk Yard | 0 | Electric Final | 20 |
| Sign Permit | 6 | Pawn Broker | 0 | Electric Rough | 20 |
| Plumbing Permit | 19 | Taxi - Owner | 0 | Electrical Underground | 0 |
| Electrical Permit | 38 | Taxi - Driver | 4 | Foundation | 1 |
| Mechanical Permit | 34 | Taxi - Vehicle | 1 | Framing | 8 |
| Pool Permit | 0 | Health | 0 | Gas Line | 7 |
| Fire Alarm/Sprinkler | 9 | Mechanical Devices | 1 | Health Inspection | 29 |
| Violation | 4 | Day Care | 0 | Insulation | 5 |
| | | Temporary Food | 2 | Mechanical Final | 18 |
| | | Video Games | 0 | Mechanical Rough | 0 |
| | | Movie Theater | 0 | Perm Service | 1 |
| | | Pool Table | 0 | Plumbing Final | 24 |
| | | Hawkers & Peddlers | 1 | Plumbing Rough | 6 |
| | | Mobile Home Parks | 0 | Plumbing Underground | 3 |
| | | Food Establishments | 3 | Pool Bonding | 0 |
| | | | | Pool Final | 0 |
| | | | | Re-Bar | 0 |
| | | | | Service & Service Upgrade | 3 |
| | | | | Sheetrock | 5 |
| | | | | Slab | 0 |
| | | | | Temp Service | 0 |
| | | | | Walk Through | 1 |
| | | | | Other | 1 |

Building Permit Detail

4/16/15

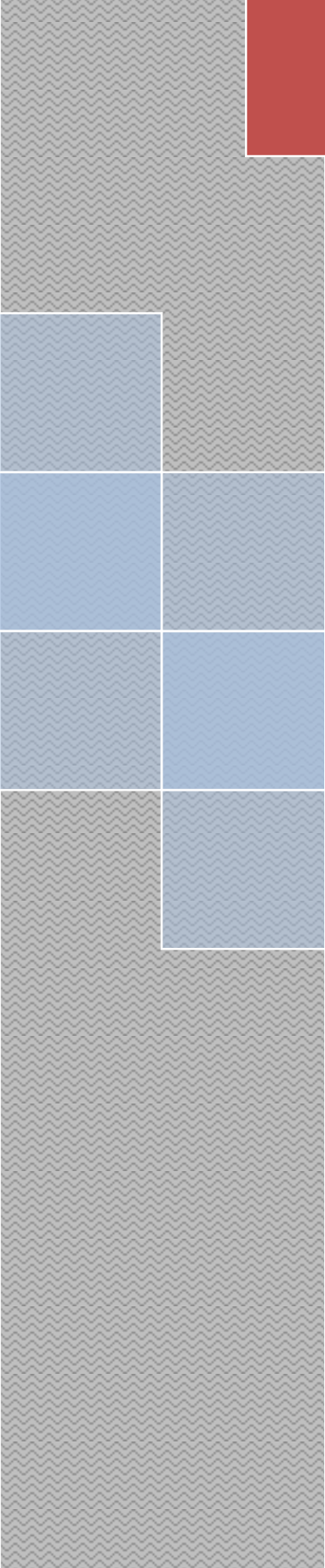
| New Permits | Month: March 2015 | | Fiscal Year to Date | |
|-----------------------------|-------------------|------------------------------|---------------------|------------------------------|
| | Permits Issued | Estimated Construction Value | Permits Issued | Estimated Construction Value |
| Sign | 7 | \$ 24,420 | 27 | \$ 92,155 |
| Plumbing | 15 | \$ 57,025 | 220 | \$ 1,698,490 |
| Electrical | 37 | \$ 212,174.99 | 345 | \$ 4,079,236.99 |
| Mechanical | 34 | \$ 172,990 | 448 | \$ 3,773,187 |
| Fire | | | | |
| Alarm | 3 | \$ 11,600 | 24 | \$ 211,345 |
| Protection | 4 | \$ 83,897 | 29 | \$ 394,131 |
| Foundation Only | 2 | \$ 35,000 | 6 | \$ 155,000 |
| Building Permit | | | | |
| Multi-category | 0 | \$ 0.00 | 0 | \$ 0.00 |
| New Home | 3 | \$ 408,900 | 24 | \$ 3,435,952 |
| Addition Non Res | 0 | \$ 0.00 | 2 | \$ 243,000 |
| Alteration Non Res | 3 | \$ 90,000 | 41 | \$ 4,439,557 |
| Repair / Replace Non Res | 1 | \$ 2,000 | 13 | \$ 379,474 |
| Footing | 3 | \$ 10,000 | 28 | \$ 283,500 |
| Pool | 0 | \$ 0.00 | 0 | \$ 0.00 |
| Garage | 2 | \$ 18,100 | 16 | \$ 579,255 |
| Other | 0 | \$ 00.00 | 58 | \$ 382,803 |
| Demo | 0 | \$ 0.00 | 0 | \$ 0.00 |
| Shed | 0 | \$ 0.00 | 27 | \$ 73,636 |
| Addition Res | 0 | \$ 0.00 | 8 | \$ 215,001 |
| Alteration Res | 6 | \$ 56,733 | 45 | \$ 556,760 |
| Repair / Replace Res | 5 | \$ 38,250 | 141 | \$ 1,151,421 |
| Condo | 0 | \$ 0.00 | 6 | \$ 555,000 |
| Apartment | 1 | \$ 939,696 | 3 | \$ 2,493,696 |
| Manufactured Home | 4 | \$ 128,900 | 20 | \$ 828,238 |
| Building Non Res | 1 | \$ 650,000 | 6 | \$ 8,299,000 |
| Total New Permit | 131 | \$ 2,939,685.99 | 1537 | \$ 34,319,837.99 |
| Permit Renewals | 3 | \$ 1,800 | 20 | \$ 600,451 |
| Demolition | 7 | \$ 140,000 | 34 | \$ 229,950 |
| Total Permits Issued | 141 | \$ 2,797,885.99 | 1591 | \$ 33,489,436.99 |

Respectfully Submitted,



James Grant

Note: The above data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.



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4/16/15

City of Rochester, New Hampshire
Department of Building, Zoning and Licensing
Services

31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912

March 2015

APPLICATIONS REVIEWED BY THE ZONING BOARD

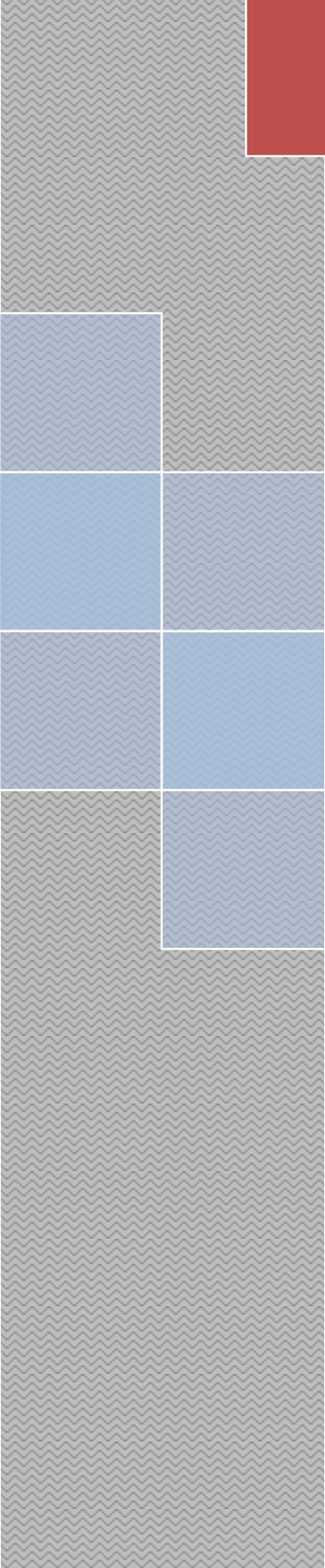
2015-08 Application by Christopher A. Stone of C&S Signs USA, for a Variance to allow an additional five (5) signs for the IHOP, in the Highway Commercial Zone, according to the City's Zoning Ordinance, Article 42.29, section (c) (3). Location: 160 Washington St. Map 130 Lot 38, Highway Commercial Zone.

The above Variance was unanimously **Approved** as presented, by the five voting members at the Zoning Board of Adjustment April 8, 2015 meeting with the following criteria: The variance will not be contrary to the public interest because: It will not negatively affect the health and general welfare. The spirit of the ordinance is observed because: It will not exacerbate the overcrowding of the land. If granted, the benefit to this individual applicant outweighs any harm to the community as a whole. The value of surrounding properties will not be diminished because: The hours of operation are such that impacts from increased levels of noise, light, activity or traffic are not problematic.

2015-04 Request by the Applicant To Rehear Case 2015-04 under RSA 677:2.

Location: Map 222 Lot 57, 8 Milton Rd. Highway Commercial Zone.

The above Request to Rehear Case 2015-04 was **Denied** by roll call vote of the five voting members. The reason for this decision was made by the following criteria; there was no new evidence presented by the applicant. The above Appeal was **DENIED**



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CODE VIOLATION TYPE & OCCURRENCES**Month of: March 2015****Code Compliance Deficiencies**

There are up to four steps of actions being used to deal with complaints/ violations: The first being verbal contact. The next method is a written notice of violation. This consists of a notice that is mailed first class as well as certified mail giving the property owner or violator a detailed description of the deficiencies and a date to make the appropriate corrections. The requested date depends on the time that is considered reasonable for the requested action that needs corrected, for instance, a minor repair to a fence may warrant a couple of days, while replacing an entire fence may require a few weeks. If there has been no contact made by the recipient of the notice, a follow up inspection is then made. If the violation(s) still exist, a second notice of violation is mailed with a new correction date on it. This process is then followed through again with a final notice. If the violation has still not been corrected after these notices, the paper work is turned over to Attorney O'Rourke for legal/court action to be taken. If the violation was a time sensitive issue, such as trash piling up, we would skip the second notice and go straight to a final notice to help expedite the process.

RUBBISH & GARBAGE:

- One recent in Ward 1
 - One recent in Ward 4
 - And two recent in Ward 6
- All of the above were resolved and closed

INTERIOR VIOLATIONS:

- Two recent in Ward 1
Resolved and closed
- One recent in Ward 3
Resolved and closed
- One recent in Ward 4
Resolved and closed
- One recent in Ward 6
Resolved and closed

EXTERIOR VIOLATIONS:

- One recent in Ward 4
Resolved and closed
- Five recent in Ward 6
- Four were resolved and closed one remains open and pending

VEHICLE VIOLATIONS:

- N/A

SIGNS:

- Five recent in Ward 1
- Two recent in Ward 4
- Seven recent in Ward 6
- There were an additional 24 egg drop snipe signs collected City wide

SITE PLAN/ZONING VIOLATIONS:

- One recent in Ward 1
 - One recent in Ward 6
- Both were resolved and closed

PERMITS :

- One recent in Ward 2
 - Two recent in Ward 3
 - One recent in Ward 5
 - Three recent in Ward 6
- All obtained required permits



Community & Economic Development Management Report - March 2015

Economic Development Specialist Workforce Development Strategy

Jenn is working closely with the Richard W. Creteau Regional Technology Center to kick off the newest Career Assistance Workshop. The focus of the event is to provide students and parents with the fundamentals in job/life skills including preparing for interviews, dressing for success, establishing credit, and future planning such as retirement.

What: Career Assistance Workshop – all are welcome!

Where: Spaulding High School Auditorium

When: Thursday, May 28th 2015, 6:30-8:30 PM

In addition, Jenn is collaborating with Dean Graziano, Spaulding High School Extended Learning Coordinator, connecting local companies to place students with summer jobs, internships and job shadows. Companies from across sectors, including hospitality, administration, construction and manufacturing, (Severino and Waterstone Retail to name a few), are very receptive about creating employment pathways for Rochester's qualified and educated students.

Technical Review Group

With the summer season nearing, the TRG group is working on the approval process for new events that will be held at the fairgrounds. TRG will be working closely with the Fairgrounds Board of Directors to create an SOP for special events in the future. A total of 7 large, (5 of those with FestEvents), now have all the approvals necessary. "The Biggest Yard Sale Ever" is obtaining their second hand dealers license.

Farmer's Market Initiative

A committee formed to spearhead an initiative to attract a larger Farmers Market to be set up on the Commons for 2016. Jenn is coordinating with Main Street and the Recreation Department, to secure insurance coverage and the schedule to present to the Zoning Board. The committee will be applying for a variance as Farmers Markets are not allowed in R2 zones. Once the variance is approved, the committee will move forward to recruit farmers. Once the market is established and operational, it will be run directly by 2-3 local farmers, with aspirations to grown to include local artisans and crafts.

Economic Development Specialist

Communications & Marketing Initiatives

Rebranding of **THINK ROCHESTER**, the award winning newsletter, is now going green and sustainable - formatted for emailing, is in the final editing stages which will feature local businesses, property listings, and economic development resources. It will also showcase the fine photography talents from Spaulding High School students, part of a economic development initiative, *Infinite Canvas*, which provides a career shadow for students and photographs for City use in various publications.

THINK ROCHESTER

NEW HAMPSHIRE ECONOMIC DEVELOPMENT



Community Development Coordinator Report

Prepared and submitted by the Community Development Coordinator

Continuing Projects

- Hanson Pines Pavilion: The Community Development Coordinator has met with the Department of Public Works to coordinate on this project. This project should go out to bid in early April. The project is planned to begin construction in May and to finish in June.
- Public Library HVAC System: The Community Development Coordinator has submitted the final environmental review paperwork to the U.S. Department of Housing and Urban Development and does not anticipate issues in receiving approval for the project. The Community Development Coordinator has also met with the Department of Public Works to coordinate on this project. This project should go out to bid in early April. The project is planned to begin construction in May and to finish in June.

• *Potential Future Projects*

- Bicycle Racks: The City Manager has confirmed that there are pre-existing bicycle racks located at City Hall and the Rochester Public Library. These pre-existing racks might be considered for placement in more easily visible locations during the bicycle racks project implementation.
- Handicap-Accessible Elevator Lift at Spaulding High School: School Department Buildings & Grounds director Richard Bickford has stated that, if automatic door openers are installed in the area of the elevator lift, the total cost would be an additional \$9,000. (There are three doors that would need openers, and the cost is \$3,000 per door.)
- River Walk Project: The Planning Department has contacted the Community Development Coordinator to discuss the possibility of partial CDBG funding for a project extending the Cocheco River river walk downtown. (The 2004 design charrette for downtown development, including river walk plans, can be found at <http://www.rochesternh.net/sites/rochesternh/files/file/file/rochestercharrettebook.pdf>.)

• *Five-Year Consolidated Action Plan and FY 2015-2016 (Year 1) Annual Action Plan*

- The Community Development Coordinator has completed the first draft of the FY 2015-2016 Annual Action Plan and has provided this draft to the Community Development Committee for its review.
- The Community Development Coordinator has completed the first draft of the FY 2015-2020 Five Year Consolidated Action Plan and has provided this draft to the Community Development Committee for its review.



DEMOGRAPHICS SHAPE NEW ENGLAND'S ECONOMY

AT THE MOMENT, CONSUMERS ARE DRIVING THE NATION'S ECONOMIC BUS.

>> When it comes to the nation's economic performance, 2015 is shaping up to be a better year than 2014. And 2015 will potentially be a better year than 2016, says Ken Goldstein, an economist for The Conference Board, based in New York City.

A review of business investment and trade activities finds these areas will remain weak for most of the year. And while consumers will continue as the driving force in the economy throughout most of the year, it will not continue,

tapering off late in the year or in early 2016.

Behind the positive economic outlook is the fact that job growth wasn't just good in 2014 — it was very good. The nation was well above the 200,000 new job rate per month in 2014, and the numbers are expected to remain the same in 2015. What's more, the economic forecast calls for the growth to continue in 2016.

In addition to healthy job creation numbers, 2015 will usher in small increases in wages, as well as contin-

ued breaks in terms of gasoline prices.

"Based on the results of our consumer confidence survey, we see the job market, and even wages, moving up from a 2 percent rate of growth to a 3 percent rate of growth by the end of the year," Goldstein says.

Below, we learn that New England's economy will fare well in 2015; however, its economic picture looks different than the rest of the nation. Goldstein discusses the region's decline in population, the shifts in its economy and main industries, and what these features point to in 2015.

Rachel Duran: The Conference Board's "Employment Trends Index" for January came in at 127.86, up from 127.17 in December, and a 7.6 percent increase from a year ago. What does all this mean for the economy, and in particular, New England?

Ken Goldstein: I think New England is not terribly different from the rest of the country. One big feature, and it is not necessarily an economic feature, is the region's demographics.

In New England, baby boomers are retiring — not slowly — there are massive numbers of folks who are leaving the workforce. In fact, if you look at the country as a whole, the civilian labor force increased by nearly 1 percent over the last 12 months. New England's civilian labor force declined by nearly 0.7 percent.

New England's population is declining. Now, maybe some of that is due to folks who want to get away from the weather up there. I think it is more about the workforce. In the Northeast Corridor, which we define


GRANITE STATE
BUSINESS PARK

NH Advanced Manufacturing
Prime Lots Available

- * 5-50 Flex Acres
- * Highway Access
- * City Water & Sewer
- * Natural Gas

* Dedicated Advanced
Manufacturing Training Center

* Skilled & Educated Workforce

* 7th in US for Business Tax &
Climate

* #1 in US for Quality of Life

www.ThinkRochester.biz



THINK ROCHESTER
NEW HAMPSHIRE

MY FRIEND'S PLACE 2013-14 ANNUAL REPORT

During this past fiscal year we were able to provide emergency shelter for 199 individuals. We have a vacancy in our transitional housing unit, 3 are occupied. We had 4 families move from transitional housing this year. We expect funding from the Department of Housing and Urban Development to remain in the transitional program through August 2016.

The shelter provided 6334 bed nights during this year 7/1/13 – 6/30/14 while serving 199 people (123 total adults, and 32 children who were in 17 families). Average stay at the shelter is 38 days. We served 39 Rochester residents who stayed a total of 1223 days for an average 31 days. The total cost of shelter and services to these individuals was \$51,366. Our cost per day is \$42.00 though because of our fundraising our bills to cities and towns for service is approximately \$10 per day. Cost to the City of Rochester would have been \$12,000.

Individuals staying at the shelter included 25% with mental health issues currently being treated with medication and/or therapy. We still see a high number of clients with drug/alcohol related issues that have contributed to their being homeless. In addition to a weekly meeting on site, residents are required to attend daily AA meetings or participate in a therapy program.

We held numerous fund raising events this year including 10 events of charitable gaming netting \$7,400, a weekly bingo game, and the annual Hike for the Homeless which netted \$2,000, and our annual direct solicitation bringing in approximately \$13,000. This direct mail was sent out in November and returns are coming in for this year. Our bingo game generated \$63,772 for the past 12 months (through Nov 30, 2014). Projections for FY2014 are lower due to a reduced number of players – we can expect \$50,000 through July 2015.

We also participated in the 21st annual WHEB lend a helping can drive sponsored by the morning buzz at WHEB. We expect to receive \$6,500 in January 2015 from this event. These funds are used to support the needs of clients by providing paper products, food, cleaning supplies, and other needed items. This year we participated in the letter carriers food drive and the Rollinsford Police department food drive.

Our funding sources include the State of New Hampshire emergency shelter grant and the State of New Hampshire McKinny Grant. (Total \$86,948). We will be applying for funding through the state of NH for continuation of the shelter grants. These grant applications are due in January 2015. We received funds from the community Development Block Grant programs in Dover and Rochester. Rochester provided \$6,000 for program operations, while Dover provided \$9,000 for operations. We received a \$40,000 grant for repairs for the shelter and transitional programs from Dover community Development Block Grants. The repairs included a new roof for the shelter, exterior painting and new storm windows for 25 East Concord

April 2015

[View this email in your browser](#)

Solid Machine: A solid new Rochester company



Brian Godbout (right), owner of Solid Machine with Derek Hensel (left) and Steve Lengyel (middle).

THREE YEARS AGO, Brian Godbout left his full time job with Turbocam, a company that helped to nurture his entrepreneurial aspirations, and launched Solid Machine, a manufacturing company offering precision CNC (computer numeric control) machining. He hasn't looked back since.

With support from his father, Godbout purchased his first three CNC lathe machine and set up shop. Now, the University of New Hampshire graduate has four lathes and two 5 axis mills. He employs six workers, including his wife Shawna, who does the company's books. The business operates two shifts, and Godbout is looking for additional ways to expand.

Starting his own business was a big leap, says Godbout. "(It was) nerve-wracking at first, but I have no regrets and I am optimistic about the company's future."

As with many new companies today, success is dependent on talent, owing much to the dedication of the team, the human capital. Brian appreciates his employees and their contributions.

Godbout said he will never forget the first time he handed out paychecks. "It was a great feeling," he said. "The guys stepped up and worked hard, and I was very grateful. Pay day was more than just giving them a check, it was my opportunity to bring honor to them and the future of the company."



Above, a batch of newly machined impeller blanks.

FMI: Solid Machine is located at 61 Airport Drive in Rochester, New Hampshire. Watch Brian share his business story and a demonstration of the CNC lathes on Think Rochester TV, MetroCast, Channel 12, www.metrocastchannel12.com/rochester_web.pdf.



ROCHESTER PRIDE DAY

Sat-Apr-18-2015

Downtown Rochester, NH
Rochester Main Street and Rochester Recreation Department host a downtown and roadside cleanup as volunteers rake, sweep, clear, weed, plant and mulch away the winter debris. Volunteer as an individual or group by e-mailing director@rochestermainstreet.org or call 603-330-3208

3RD ANNUAL ROCHESTER AUTHORS' FAIR

Sat-Apr-25-2015

Rochester Public Library
Rochester Library, Rochester Chamber of Commerce, Rochester Economic Development, Rochester Times and Rochester Main Street features panels of local authors in categories of Children/Young Adult, Adult Fiction, and adult Non-Fiction discussing their works. Free. Book signings/book sales available.

THINK ROCHESTER

ECONOMIC DEVELOPMENT

Tax Increment Financing “Pay-as-You-Go”

APRIL 2015 MANAGEMENT REPORT

SNAPSHOT

● Tax Increment Financing Options:

- Bonding for infrastructure needs and dedicating incremental revenues towards bond payments
- “Pay-as-You-Go” collecting incremental revenues until there is enough increment to finance the infrastructure without bonding
- All expenditures under either method must follow the adopted Development Plan and occur within the defined TIF District

Granite State Business Park 162k

- Pre-construction or "original value" \$13,409,069
- Post-construction or development \$16,598,820
 - Value as assessed for Ad Velorum Taxes by City Assessor
- Increment or "captured value" \$3,189,751
 - Property Tax calculation is "post construction" value at the city's tax rate per thousand, currently \$27.47 per Thousand

Pre-construction
\$13,409,069

FY 2015 Value
\$16,598,820

Incremental Value
\$3,189,751

Property Taxes on
\$16,598,820
= \$455,970
($\$27.47/\$1,000$)

\$368,347 General Fund
($\$13,409,069 @ \$27.47/\$1,000$)

\$87,623 Tax Increment
($\$3,189,751 @ \$27.47/\$1,000$)

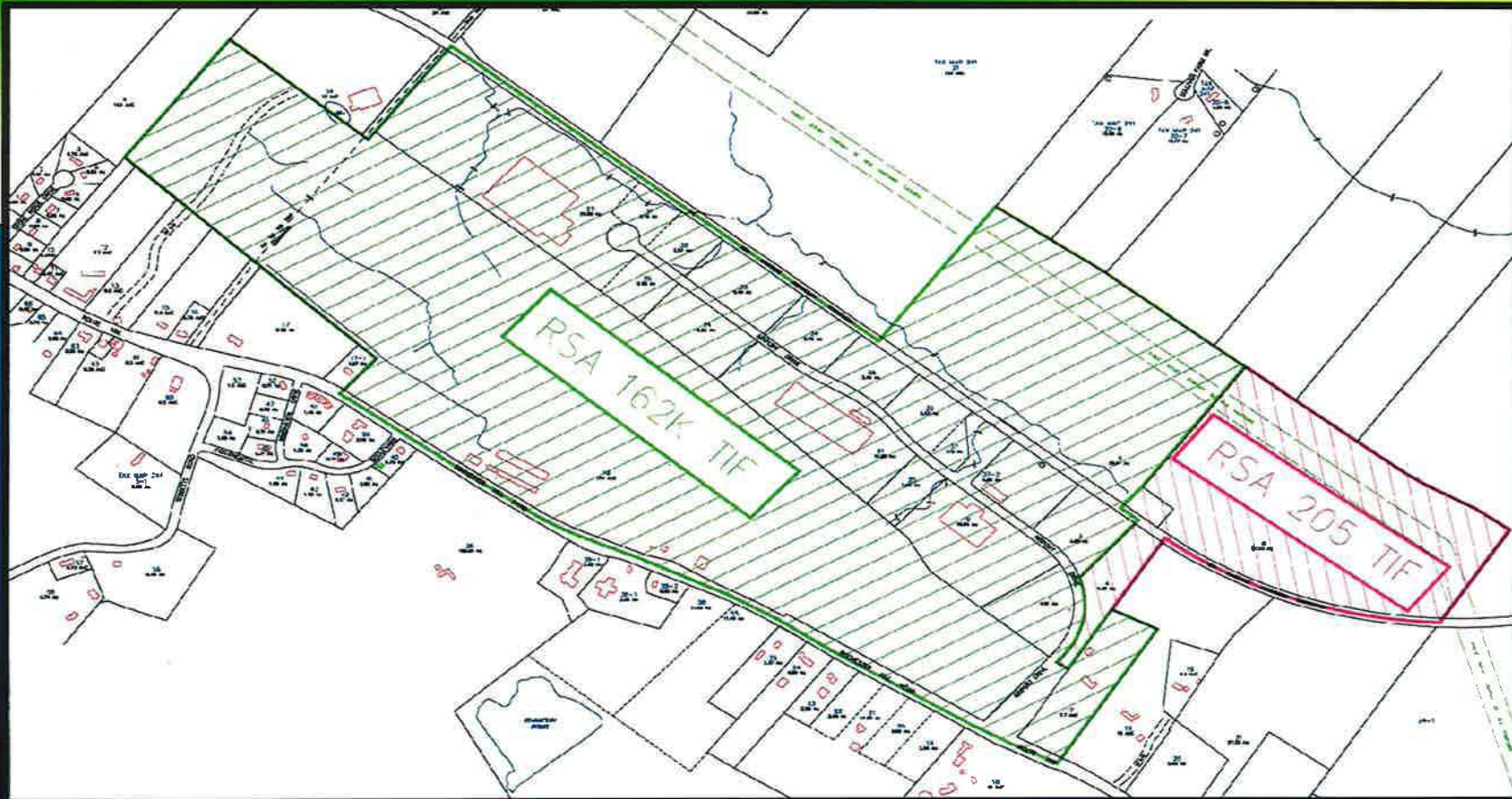
Infrastructure
Safety Needs
Maintenance
Administration
Reserves

Advisory Board Recommendations

- Safety Concerns (3 shifts in operation)
 - Streetlights
 - Sidewalks
 - COAST Bus Stop
- Other (Non TIF Funding)
 - Water Loop from Whitehall/Shaw
 - Business Park Sign

Advisory Board met January 30, 2015

TIF District Map 162K





City of Rochester, New Hampshire
Department of Economic & Community Development
Mailing: 31 Wakefield Street, Rochester NH 03867
(603) 335-7522 www.thinkrochester.biz

Date: March 12, 2015

To: Community Development Committee

From: Karen Pollard, Economic Development Manager

CC: Dan Fitzpatrick, City Manager
Mayor T.J. Jean

Re: Feasibility Study RFP for Hotel & Conference Center in Rochester

The success of the Granite Ridge Development District along with the increasing demand for hotel and meeting space, has led to the consideration of doing a feasibility study for a hotel and conference center that would serve the Seacoast Region and the many businesses that are in need of professional meeting and conference space. The Holiday Inn Express is reporting excellent bookings to capacity again for the summer of 2015, and are unable to meet the demand for meeting space.

The Rochester Economic Development Commission gave a unanimous endorsement to proceed on February 12. Doing feasibility studies and planning for development is specifically included in the REDC responsibilities. Unfortunately I was ill on February 26 when the Community Development Committee met last, but I am seeking an endorsement from the committee on March 26th to be able to continue forward.

Feasibility Study will include:

a) Site Analysis/Business Indicators

A detailed overview including economic and demographic statistical indicators. Site description will include location, accessibility, anticipated asset description, guestroom and amenity review, meeting center concept overview.

b) Supply Analysis

- ✓ Identify competitive hotel and meeting/conference center supply that will compete with the subject property
- ✓ Identify potential new supply and provide opinions on possible competitive threats.
- ✓ Provide a detailed description of each competitor including comparisons of facility and amenity offerings and pricing.
- ✓ Provide a Strength, Weakness, Opportunity and Threats (SWOT) analysis of competitors compared to the subject hotel and conference center from a customer/meeting market perspective.

selling meeting packages including:

- ✓ Establish competitive package pricing model by package type.
- ✓ Recommend package inclusions by package type.
- ✓ Provide an industry survey of conference center allocations for comparison purposes.
- ✓ Establish a package allocations model by package type.
- ✓ Provide a detailed description of allocation methodology.
- ✓ Provide an annual volume forecast by package type.
- ✓ Forecast package revenues to include both allocated and ancillary revenues

FINAL REPORT – Not to exceed \$25,000 from O&M budget

The final report will be presented as a total document beginning with a fully developed executive summary. All sources will be referenced and appendix items will be noted throughout.

REQUEST FOR PROPOSAL

The City of Rochester is accepting sealed proposals for a Hotel and Conference Center Feasibility Study to be located in the City of Rochester and service the needs of the northern Seacoast region.

All proposals must be submitted in a sealed package plainly marked:

Conference Center Feasibility Study and Consulting Services

RFP # 15-

City of Rochester, New Hampshire, Purchasing Office
31 Wakefield St.
Rochester, NH 03867
Attn: Purchasing Agent

All Qualifications and Price Proposals must be received no later than 2:15 pm EST **Thursday March 26, 2015**. The RFP opening will be at 2:30 pm EST. RFP specifications may be obtained by visiting www.rochesternh.net or by emailing the Purchasing Agent at purchasing@rochesternh.net or by contacting the Purchasing Agent at City Hall, 31 Wakefield Street, Rochester, NH 03867, (603) 335-7602. All questions must be submitted in writing (email preferred) to the Purchasing Agent. All submittals must be made on the forms supplied and must be fully completed when submitted.

- ✓ Descriptions of budgeting costs, total not to exceed \$25,000;
- ✓ Proposal Form.

SCOPE OF WORK

Market Demand Analysis

a) Site Analysis/Business Indicators

Provide detailed overview of area including economic and demographic statistical indicators. Site description will include location, accessibility, anticipated asset description, guestroom and amenity review, meeting center concept overview.

b) Supply Analysis

- ✓ Identify competitive hotel and meeting/conference center supply that will compete with the subject property
- ✓ Identify potential new supply and provide opinions on possible competitive threats.
- ✓ Provide a detailed description of each competitor including comparisons of facility and amenity offerings and pricing.
- ✓ Provide a Strength, Weakness, Opportunity and Threats (SWOT) analysis of competitors compared to the subject hotel and conference center from a customer/meeting market perspective.
- ✓ Competitive analysis will include detailed competitor profiles and data comparing market share, Average Daily Rate (ADR), Revenue per Available Room (RevPAR) as well as historical trends related to occupancy, rates and market segmentation.

c) Demand/Customer Analysis

The final report will identify potential meeting buyers and identify customers interested in the new hotel and meeting/conference center, where they are coming from and what their needs are. This section will deliver the following information:

- I) The results of a survey of meeting buying habits and preferences, frequency, size and locations of meetings that will go out to the database of potential customers identified by the consultant. The Rochester Economic Development Commission will have question approval prior to the distribution of the survey.
- II) Identify and profile current and potential top demand producers to capture:
 - a. Demand Generator volumes, preferred venues, meeting spend, meeting type, season and history
 - b. Detailed profiles will define Room Nights by Transient Nights, Meeting Package and Non-Package, Average Room Rate and F&B spend.
 - c. The results of personal and phone interviews.
- III) Demand analysis will consider the demonstrated, induced and unsatisfied demand in the market and provide a historical performance of the competitive set.

CITY OF ROCHESTER RESPONSIBILITIES

- a) Provide contact information for local government officials, Chamber of Commerce, and other business leaders.
- b) Provide site maps supporting hotel and conference center development locations to include current ownership, assessed property value and local, state and federal incentives.
- c) Provide a location to conduct meetings and interviews to include a meeting room, AV, coffee breaks and optional lunch.

PROJECT TIMELINE

Feasibility Study Start Date: On or Before April 15, 2015

Project Term: April – June 30, 2015

I) INSTRUCTIONS FOR PROPOSALS**Preparation of Proposals**

- The firm shall submit his/her price proposal upon the forms (attached) furnished by the City.
- If an amount entered on the Proposal Form is to be altered it should be crossed out with ink, the new unit price or price proposal amount entered above or below it, and initialed, also with ink.
- The proposal must be signed with ink by the individual, by one or more members of the partnership, by one or more members or officers of each firm representing a joint venture, by one or more officers of a corporation, or by an agent of the consultant legally qualified and acceptable to the owner. If the proposal is made by an individual, his name and post office address must be shown; by a corporation, the name of the corporation and its business address must be shown, together with the name of the state in which it is incorporated, and the names, titles, and business address of the President, Secretary and Treasurer.
- All questions shall be submitted in writing to and received by the Purchasing Agent at purchasing@rochesternh.net a minimum of seven (7) days prior to the scheduled opening. The Purchasing Agent will then forward both the question and the City's response to the question to all prospective firms and post it on the City's website.
- All materials submitted in response to this invitation will become the property of the City of Rochester. All expenses incurred by responding to this invitation shall be the responsibility of the firm.

Irregular Proposal

Proposals will be considered irregular and may be rejected for any of the following reasons:

- Experience, reputation, efficiency, judgment and integrity.
- Reference checks
- Sufficiency of firm's resources to fulfill the contract.
- Other applicable factors as the City determines necessary or appropriate.

III) AWARD AND EXECUTION OF CONTRACT

Consideration of RFP

- Proposals will be made public at the time of opening and may be reviewed only after they have been properly recorded.
- The right is reserved to reject any or all proposals, to waive technicalities or to advertise for new proposals, if in the judgment of the City, the best interest of the City of Rochester will be promoted thereby.

Award of Contract

- If a contract is to be awarded, the award will be made to the qualified firm whose proposal complies with all the requirements prescribed in the specifications page(s) and evaluation section of this document, and at the sole discretion of the City, demonstrates that selection of said firm is in the best interest of the City, as soon as practical after the opening. The successful firm will be notified at the address listed that the proposal has been accepted.
- The final scope of services agreed upon may not be identical to the scope of work set forth in the "Scope of Work" section in the invitation.

Cancellation of Award

The City reserves the right to cancel the award of any contract at any time before the execution of such contract by all parties without any liability against the City.

IV) BID EVALUATION

In addition to the bid amount, additional factors will be considered as an integral part of the bid evaluation process, including, but not limited to:

1. The bidder's ability, capacity, and skill to perform within the specified time limits.
2. The bidder's experience, reputation, efficiency, judgment, and integrity.
3. The bidder's past performance and experience in the specific field.
4. The sufficiency of bidder's financial resources to fulfill the contract.
5. The bidder's ability to provide future services.
6. Any other applicable factors as the City determines necessary and appropriate (such as compatibility with existing equipment)

**CITY OF ROCHESTER, NEW HAMPSHIRE
PROPOSAL FORM**

**GRANITE STATE BUSINESS PARK SIGN
DESIGN AND INSTALLATION SERVICES**

RFQ # 15-XX

(To be filled out completely and attached to qualifications packet)

Legal Business Name: _____

Address: _____

Phone: _____

Email: _____

Proposal Amount: \$ _____

Print Name and Title: _____
(in figures) *(in words)*

Authorized Signature: _____

Date: _____

Are you proposing to use other companies or firms in this project as a partnership? If yes, please list them below with contact names.



Left: Service with a smile at Benedict's Grill in Rochester

Below: The frites at Revolution Taproom and Grill are made from tasty Green Thumb potatoes.

Right: Dante is usually behind the bar at his pasta house in Barrington when he is not in Italy.



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- 87** LIBATIONS
- 88** SLICE
- 89** BUZZ

Drive & Dine Route 125

DISCOVERING THE NEW
AND REVISITING THE CLASSIC
BY SUSAN LAUGHLIN

The stretch of highway between Epping and Rochester is both scenic with rolling farmlands and newly developed with contemporary strip malls. In between are historic buildings, landmark restaurants and enterprising individuals.

I headed up Rte. 125 with breakfast in Rochester as my first goal. With a little online research, an array of dining options had been winnowed down to a select three. Along the way I noticed other stop-worthy spots, but as I had learned from previous trips, pressing on was the right thing to do. Maybe there would be time on the way back. That's the good thing about returning on the same roads.

Arriving in Rochester, I immediately got lost. This city must have been designed by a drunken spider. The web of roads involves several center points and deflects out from there on one-way streets. The town obviously has French-Canadian roots. I twice passed a private club called, what else but, "Le Club." Of course, I think in my best Pink Panther imitation. Eventually, I found South Main Street east of North Main Street, or so it seemed. My destination was just as described on all the foodie sites — a breakfast mecca for locals set in a congested parking lot.

I had chosen Benedict's Grill because eggs Benedict is the ultimate breakfast — and a good harbinger of morning happiness, if done right. The place was packed on a Saturday morning and obviously with locals. They knew, right off, the thing to do was sign in on the clipboard mounted near the door. Owner Alicia Frye was continually helping people get seated. The vibe was very much mom-and-pop breakfast joint with friendly chatter, a good splay of windows for light, plus homey décor with table and counter seating.

A crowded parking lot can be a good sign, plus in this case, if you find a spot your wait will not be too long. In about 10 minutes I was shown a seat at the counter. The service is quick — had the coffee and menu in no time. I noticed about eight or so Benedicts on the menu, but most seemed like typical offerings with spinach, asparagus or guacamole. The blackboard specials were very appealing and I chose the tandoori chicken Benedict with hummus and a curried Hollandaise sauce. Turned out it was very flavorful. The Hollandaise sauce was not my favorite rendition, as it was more cheesy than lemony, but with the curry spices it worked.

Other popular blackboard specials that are often repeated are the taco scramble and strawberry cheesecake French toast. While dining, I saw some beautiful pot pies go out the door and a batch of freshly fried cake donuts being taken across the street to sell at a local Saturday market. "Alicia

»



Left: Executive Chef Dale Raymond has upped the ante for pub dining.

Center: Revolution Taproom has 40 beers on draught.

Right: The special Benedict of the day is a good choice at Benedict's Grill. It's probably back by popular demand.

» makes them by special request," said a server. Maybe she should put them on the menu too.

Alicia and her husband Ron, the chef, have been in the restaurant business for more than 30 years, opening Benedict's about 12 years ago. Some of their clientele have been following them for years, says Alicia, adding, "I have seen families grow up through the years." It's that kind of business — family to family. But, even if you are a first-timer, you'll soon feel the love. Total strangers helped me with my camera, my dropped glove and overlooked my annoying stares at their food.

Following North Main Street around those infernal three-block roundabouts, I located a relatively new gastropub. Revolution Taproom & Grill, opened last October in the location of the former Fat Tony's in the heart of downtown. Rochester's Main Street is a step back in time. Fortunately, there aren't many vacancies, though the nearby Publick House recently closed. But retail options on the block are an odd assortment of formal wear, vintage video games at Collec-tiques, historic vinyl at Skele-Tone Records and old comics at Jetpack. Certainly it's a hot destination for those living in an alternative, but nostalgic, universe. All right, all right, all right, I confess to picking up some "Star Wars" figures.

But step into Revolution and Rochester looks like it won the war. At least owner Mark Marchionni had the confidence to put money into a rundown site and give people a reason to come to town. He had been told Rochester was a little rough around the edges, but he says, "I'm from Philadelphia, where there are areas you just should not walk through. This town has only small problems in comparison."

Marchionni had experience owning

and running brewpubs and wanted to make beer the focus of this enterprise. Now he has a great choice of 40 beers on tap, with a few local and the other top choices including Lagunitas Brewing Company, Victory Brewing Company and Brooklyn Brewery. The back of the bar also sports a nice selection of whiskeys and bourbons. It's always good to have a nice brew in hand, but the food and the ambiance are the real stars.

The space is nicely arranged with no area so large it seems impersonal. A perfect blend of brick, barn board and metal give the rooms a very pleasant feel. Upstairs, a new game room offers darts, pool tables and a Wii. For some reason I just wanted to sit and stay the entire afternoon under the gaze of the George Washington portrait. I guess the General is there to free diners from the tyranny of boring meals.

The inspired and somewhat revolutionary menu is under the direction of Executive Chef Dale Raymond, formerly of the Eagle Mountain House in Jackson. He has something for all appetites, from pub snacks to entrées and salads in two sizes, plus the requisite burgers and fries, here labeled frites. Their veggie burger is made with roasted beets and beans. How's that for a coup?

Other creative takes on pub dining include cauliflower "wings," a gnoc-chi mac and cheese, kale fried rice and bourbon-glazed drumsticks. Creative salads include baby arugula with confit red and golden beets dressed with a blood-orange basil vinaigrette. The frites are twice-fried Green Thumb potatoes served with truffle oil and Asiago cheese. Or offered plain, but who would order that?

With snow on the horizon, I pried myself from the bar stool and headed out of town. I was going south, but it seemed

Find It

Dante's Bistro Bar & Grill

567 Calef Hwy.
Barrington
(603) 664-4000
dantespasta.com
Open Wednesday to
Saturday from 11:30 a.m.
to close
Sundays from 10 a.m. to
close with jazz brunch
until 2 p.m.
Wednesday nights offer
an acoustic Jam.

Revolution Taproom & Grill

61 N. Main St., Rochester
revolutiontaproomand-
grill.com
Open daily 11:30 a.m. to
12 a.m. (Friday and Satur-
day until 1 a.m.)
Food served until 10 p.m.

Benedict's Grill

176 S. Main St., Rochester
(603) 330-0665
Open 6:30 a.m. to 2:30
p.m. except Mondays

Get Your Jive on Route 125

Dining options and other
diversions heading north
on Rte. 125 from Rte. 101

Zampa

Interesting menu
8 Exeter Rd., Epping
zampa.com

Holy Grail

Irish pub in an old
Catholic Church
64 Main St., Epping
theholylgrailpub.com

Roselynn

Homemade Ice Cream
Breakfast, brunch and ice
cream
153 Exeter Rd., Epping

Frank Jones Restaurant and Pub

Pub food
556 Calef Hwy.
Barrington
frankjonesrestaurant.com

George Calef's Fine Foods

Butcher shop, cheeses
and more
495 Calef Hwy.
Barrington

The Christmas Dove

Everything Christmas,
every day of the year
11 Christmas Ln.
Barrington
christmasdove.com

Brian's Archery

Get your Hunger Games
fix at the range.
7 Tolend Rd., Barrington
briansarchery.com

Wild Willy's Burgers

Burgers galore
12 Gonic Rd., Rochester
wildwillysburgers.com

Stonewall Kitchen Warehouse Store

Discounted and
discontinued items
7 Amarosa #1, Rochester
stonewallkitchen.com

Lone Oak Ice Cream

Homemade ice cream
175 Milton Rd., Rochester
loneoakicecream.com

Rochester Opera House

Upcoming events include
"Seussical the Musical,"
"You're a Good Man
Charlie Brown" and the
Strafford Wind Sym-
phony.
41 Wakefield St.
Rochester
rochesteroperahouse.com

The Garage at the Governor's Inn

Hidden spot for a quick
bite and music
78 Wakefield St.
Rochester
governorsinn.com
(Chocolate Night is April
18 at the Governor's Inn.)
Rochester 11th an-
nual music series runs
through the summer,
Thursdays through
Sundays.

like west. Somehow that town has its own rules for global positioning.

For a diversion I stopped at Calef's Country Store in Barrington. They are the perfect Disneyland version of a New Hampshire country store. It's really prettier than it should be. They have all manner of jarred and packaged foods and candies, some of it locally sourced, including the breads. Their sandwich shop is an option for a to-go lunch. Their own cheeses are in the deli case and a beautiful pile of fresh, nicely rendered bacon was ready to layer between two slices of Jessica's bread.

A half block south on Rte. 125 is Dante's Pasta & Vino, or as it is also called, Dante's Bistro Bar and Grill. Oh, and Adagio, a salon and spa extraordinaire, is part of the operation. This is another mom-and-pop shop of sorts where Dante D'Antilio, from Italy, runs the restaurant and his wife Jules operates the spa.

Dante's restaurant has been there for almost 25 years, but he continues to improve the menu and space. As an old farmhouse, the dining space is tucked in tiny rooms, and the bar area is also welcoming. Somehow the bricks and old wood and assorted ephemera that line the walls create a nice womb-like space to spend time in idle chatter with a nice glass of wine.

Red wines are the perfect accompaniment to many of the menu items. Dante likes to offer good value, and many are just \$7 a glass and range from \$22 a bottle. One of my favorite menu items is the pizza crudo a mano. Dante had just returned from Rome in 2006 and brought back this simple concept of grilled Italian bread with prosciutto di Parma, fresh mozzarella, basil leaves, sliced tomatoes, cherry peppers and olive oil. It's like an uncooked pizza, but a sublime experience (\$10). Many of his dishes are inspired by the Spaghetti House of Montereale in Italy. Outsourcing is often local; in summer, the backyard garden.

Dante was headed back to Italy for another extended trip soon and, alas, the snow was getting heavier. I needed to head home too. Along Rte. 125, many more roadside eateries, friendly folks and interesting stories were beckoning.

There's always a reason to head up Rte. 125. Here's one. May 8-17 is the Lilac Festival — it seems Rochester is the Lilac City and a good place to get a beer. **NH**

FIELD NOTES

Delish Deli

INSPIRED BY THE CUISINE OF CAMPANIA
BY BARBARA LAUTERBACH

In Italian, the word "piccolo" means small, but there is nothing small about the variety of delicacies available at the new delicatessen, Piccolo Market, on Rte. 25 in Moultonborough. Chef/owner Bill Bennett opened his deli with a small café in late December and has been adding delicious items to his menu ever since. Bennett, originally from Fairfield County, Conn., has been in the restaurant business all his life. After graduating from Connecticut Culinary Institute, he interned at La Provence in Norwalk, Conn. He previously owned Maestro's in North Conway before opening Piccolo Market. His mother, a native of Savignano in the region of Campania, inspired Bennett to pursue the cuisine of her native land.

You may eat in or take the food to go. There are daily specials such as cabbage leaves stuffed with risotto and Bennett's own house-made sausage or eggplant rollatini, braciole or a calamari salad.

A recent addition is a fall-off-the-bone pork osso buco.

The deli specializes in all manner of Italian meats, including prosciutto, soppressata and mortadella. Mozzarella is made in-house, and a variety of Italian cheeses — pecorino, Parmesan and fontina — are ready for slicing.

The rustic sandwich bread comes from the Terra Nova Bakery in New York, and the sandwiches range from the Genovese (grilled eggplant, basil pesto, tomato, Piccolo mozzarella for \$7.85) to the turkey all'aglio (Piccolo roasted turkey, homemade garlic-sage mayo, tomato, pancetta, fontina for \$7.85).

House-made soups change daily.

Pizzas are made to order, and fresh salads such as the Calabrese (greens, tomato, roasted peppers, Crotonese cheese, assorted Italian olives and soppressata for \$7.85) are also featured.

A catering menu is also available with lasagna, antipasti, braciole, sausage and peppers and more.

A market shelf in the deli section of the café offers pastas, olive oils, flavored vinegars as well as Italian specialty crackers.

Take note of the beautiful photos of Savignano and the Italian countryside that are tastefully displayed — all were photographed by Bennett.

A visit to Piccolo is a visit to Italy, right in Moultonborough.

Open Monday through Friday 10 a.m. to 6 p.m., Saturday 10 a.m. to 3 p.m.
70 Whittier Hwy. (Rte. 25), Moultonborough
(603) 253-5128

Pawsitively PETS EXPO

Saturday, May 16, 2015

10AM - 2PM

DANIEL WEBSTER COLLEGE

off Pine Hill Rd., Nashua, NH

Rain or shine event!

Come and celebrate all things with four legs, fins, wings and whiskers! Pets from all over NH are bringing their owners to the Expo to visit with pet-related vendors and enjoy demonstrations, giveaways and prizes.

All leashed and well-behaved pets are welcome too!

To become a vendor or sponsor contact your local sales rep or Chuck Mattia 603-594-6497 or cmattia@nashuatelegraph.com

Don't have a pet? The Nashua Humane Society will have pets available for adoption.

EVENT TO BENEFIT



Humane Society
for Greater Nashua

www.telegraphevents.com

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Our website gives you better access to stories, plus all the information you need to know about what's going on in NH.

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- More Photos
- More Events
- An Expanded Dining Guide
- Guide to NH Beer
- Recipes & Much More!



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Blaine Cox
Deputy City Manager/
Director Finance & Administration

Rochester, New Hampshire
 31 Wakefield Street
 Rochester, NH 03867
 Tel. (603) 335-7609
 Fax (603) 335-7589
blaine.cox@rochesternh.net

To: Finance Committee
 From: Blaine Cox, Deputy City Manager
 Date: April 7, 2015
 Subject: Monthly Financial Report
 Copied To: City Manager Fitzpatrick

As of the end of March, we are approximately 75% through Fiscal Year 2015.

REVENUES

General Fund Year to Date Revenue Summary:

| DESCRIPTION | ORIGINAL ESTIM REV | ESTIM REV ADJ | REVISED ESTIM REV | ACTUAL YTD REVENUE | REMAINING REVENUE | % COLL |
|---------------------|-----------------------|------------------|----------------------|-----------------------|----------------------|---------------|
| ECON DEV | 0 | 0 | 0 | 150 | -150 | |
| CITY CLERK | 106,120 | 0 | 106,120 | 61,394 | 44,726 | 57.85% |
| ASSESSOR | 1,000 | 0 | 1,000 | 250 | 750 | 25.00% |
| INTEREST INCOME | 70,000 | 0 | 70,000 | 33,866 | 36,134 | 48.38% |
| BUSINESS OFFICE | 1,000 | 0 | 1,000 | 0 | 1,000 | 0.00% |
| TAX COLLECTOR | 27,746,617 | 454,940 | 28,201,557 | 27,563,154 | 638,403 | 97.74% |
| GENERAL OVERHEAD | 3,554,907 | 242,625 | 3,797,532 | 1,917,242 | 1,880,290 | 50.49% |
| ROOMS & MEALS | 1,324,698 | 116,468 | 1,441,166 | 1,441,166 | 0 | 100.00% |
| PUBLIC BLDGS | 0 | 0 | 0 | 9,887 | -9,887 | |
| PLANNING | 15,250 | 0 | 15,250 | 19,192 | -3,942 | 125.85% |
| LEGAL OFFICE | 50,000 | 0 | 50,000 | 37,500 | 12,500 | 75.00% |
| POLICE | 352,950 | 1,000 | 353,950 | 203,795 | 150,155 | 57.58% |
| FIRE LOCAL | 12,350 | 0 | 12,350 | 10,853 | 1,497 | 87.88% |
| FIRE STATE | 15,584 | 0 | 15,584 | 353 | 15,231 | 2.27% |
| FIRE FEDERAL | 0 | 0 | 0 | 674 | -674 | |
| DISPATCH | 62,044 | 0 | 62,044 | 61,075 | 969 | 98.44% |
| BLDG,ZONING&LICENSE | 293,575 | 0 | 293,575 | 305,385 | -11,810 | 104.02% |
| PUBLIC WORKS | 31,500 | 0 | 31,500 | 18,472 | 13,028 | 58.64% |
| STATE HIGHWAY SUB | 523,112 | 7,818 | 530,930 | 424,744 | 106,186 | 80.00% |
| WELFARE | 9,000 | 0 | 9,000 | 3,802 | 5,198 | 42.24% |
| RECREATION | 140,000 | 1,000 | 141,000 | 117,870 | 23,130 | 83.60% |
| LIBRARY | 12,200 | 1,000 | 13,200 | 10,566 | 2,634 | 80.05% |
| GENERAL FUND | 34,321,907 | 824,851 | 35,146,758 | 32,241,391 | 2,905,367 | 91.73% |

Note: If the Property Tax Revenue is removed from Tax Collector Revenue to show only non-property tax revenue, the City General Fund Revenue percentage is at 82.6%.

Enterprise Funds Year to Date Revenue Summary:

| FUND | ORIGINAL ESTIM REV | ESTIM REV ADJ | REVISED ESTIM REV | ACTUAL YTD REVENUE | REMAINING REVENUE | % COLL |
|-------|-----------------------|------------------|----------------------|-----------------------|----------------------|--------|
| WATER | 5,188,845 | 0 | 5,188,845 | 2,142,744 | 3,046,101 | 41.30% |
| SEWER | 6,970,229 | 0 | 6,970,229 | 2,842,957 | 4,127,272 | 40.79% |
| ARENA | 538,624 | 0 | 538,624 | 359,683 | 178,941 | 66.78% |

EXPENDITURES

General Fund Year to Date Expenditure Summary:

| DEPARTMENT | ORIGINAL APPROP | TRANFRS/A DJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUM | AVAILABLE BUDGET | % USED |
|---------------------|--------------------|---------------------|-------------------|-------------------|----------------|---------------------|---------------|
| COUNCIL/MANAGER | 263,790 | 1,327 | 265,117 | 197,190 | 5,288 | 62,639 | 76.37% |
| ECONOMIC DEV | 289,042 | 3,236 | 292,278 | 216,366 | 3,189 | 72,723 | 75.12% |
| MIS | 420,318 | 13,539 | 433,857 | 279,700 | 7,327 | 146,830 | 66.16% |
| CITY CLERK | 259,793 | 4,911 | 264,704 | 176,425 | 37,509 | 50,770 | 80.82% |
| ELECTIONS | 36,944 | 0 | 36,944 | 31,280 | 1,268 | 4,396 | 88.10% |
| ASSESSOR | 361,496 | 5,340 | 366,836 | 284,869 | 6,556 | 75,411 | 79.44% |
| BUSINESS OFFICE | 435,470 | 5,242 | 440,712 | 335,640 | 1,186 | 103,886 | 76.43% |
| HUMAN RESOURCES | 122,815 | 0 | 122,815 | 93,465 | 3,207 | 26,143 | 78.71% |
| TAX COLLECTOR | 329,326 | 4,084 | 333,410 | 226,475 | 4,659 | 102,275 | 69.32% |
| GENERAL OVERHEAD | 854,289 | -226,197 | 628,092 | 477,581 | 106,155 | 44,356 | 92.94% |
| PUBLIC BUILDINGS | 804,929 | 30,708 | 835,637 | 601,836 | 48,107 | 185,694 | 77.78% |
| PLANNING | 329,295 | 2,753 | 332,048 | 246,852 | 2,848 | 82,348 | 75.20% |
| LEGAL OFFICE | 298,351 | 0 | 298,351 | 167,908 | 1,533 | 128,910 | 56.79% |
| POLICE | 6,707,707 | 74,497 | 6,782,204 | 4,946,438 | 77,218 | 1,758,548 | 74.07% |
| FIRE | 4,211,325 | 9,170 | 4,220,495 | 3,054,176 | 70,833 | 1,095,487 | 74.04% |
| DISPATCH CENTER | 745,181 | 7,072 | 752,253 | 522,223 | 2,169 | 227,861 | 69.71% |
| BLDG,ZONING&LICENSE | 493,882 | 7,828 | 501,710 | 371,792 | 9,993 | 119,925 | 76.10% |
| AMBULANCE | 53,219 | 0 | 53,219 | 39,914 | 13,305 | 0 | 100.00% |
| PUBLIC WORKS | 2,690,115 | 31,536 | 2,721,651 | 2,230,640 | 216,015 | 274,996 | 89.90% |
| WELFARE | 439,720 | 4,326 | 444,046 | 266,121 | 1,473 | 176,452 | 60.26% |
| RECREATION | 687,981 | 7,339 | 695,320 | 547,565 | 8,560 | 139,195 | 79.98% |
| LIBRARY | 1,059,530 | 16,289 | 1,075,819 | 831,089 | 11,430 | 233,301 | 78.31% |
| COUNTY TAX | 5,939,341 | -46,495 | 5,892,846 | 5,892,846 | 0 | 0 | 100.00% |
| DEBT SERVICE | 4,803,496 | 0 | 4,803,496 | 4,165,884 | 0 | 637,612 | 86.73% |
| TAX ABATEMENTS | 92,256 | 187,040 | 279,296 | 45,467 | 0 | 233,829 | 16.28% |
| CIP TRANSFERS | 1,592,296 | 221,306 | 1,813,602 | 1,813,602 | 0 | 0 | 100.00% |
| GENERAL FUND | 34,321,907 | 364,851 | 34,686,758 | 28,063,343 | 639,828 | 5,983,587 | 82.75% |

Notes: If all encumbrances are removed, the YTD Expended for City and County General Fund Departments is at 80.9 % of Revised Budget.

Enterprise Funds Year to Date Expenditure Summary:

| FUND | ORIGINAL APPROP | TRANFRS/ ADJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUM | AVAILABLE BUDGET | % USED |
|--------------|----------------------------|-----------------------------|---------------------------|-------------------------|--------------|-----------------------------|---------------|
| WATER | 5,188,845 | 0 | 5,188,845 | 3,068,720 | 178,747 | 1,941,378 | 62.59% |
| SEWER | 6,970,229 | 0 | 6,970,229 | 4,452,348 | 120,680 | 2,397,201 | 65.61% |
| ARENA | 538,624 | 0 | 538,624 | 402,726 | 12,644 | 123,254 | 77.12% |

Note: If encumbrances are removed, the YTD Expended is at 59.1%, 63.9% and 74.8% respectively of Revised Budget.

**City and Enterprise Funds
Revenue Summary
For Period Ending
03/31/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS FOR: | ORIGINAL | ESTIM REV | REVISED | ACTUAL YTD | REMAINING | PCT |
|------------------------------------|------------|-----------|------------|---------------|--------------|--------|
| 1000 GENERAL FUND | ESTIM REV | ADJSTMTS | EST REV | REVENUE | REVENUE | COLL |
| 11011 ECONOMIC DEVELOPMENT REVENUE | 0 | 0 | 0 | 150.00 | -150.00 | 100.0% |
| 11031 CITY CLERK REVENUE | 106,120 | 0 | 106,120 | 61,394.45 | 44,725.55 | 57.9% |
| 11051 ASSESSORS REVENUES | 1,000 | 0 | 1,000 | 250.00 | 750.00 | 25.0% |
| 11061 BUSINESS OFFICE REVENUE | 70,000 | 0 | 70,000 | 33,865.77 | 36,134.23 | 48.4% |
| 11062 BUSINESS OFFICE REVENUE | 1,000 | 0 | 1,000 | .00 | 1,000.00 | .0% |
| 11071 TAX COLLECTOR REVENUE | 27,746,617 | 454,940 | 28,201,557 | 27,563,154.19 | 638,402.81 | 97.7% |
| 11081 GENERAL OVERHEAD REVENUE | 3,554,907 | 242,625 | 3,797,532 | 1,917,242.33 | 1,880,289.61 | 50.5% |
| 11082 GENERAL OVERHEAD REVENUE | 1,324,698 | 116,468 | 1,441,166 | 1,441,166.34 | -.34 | 100.0% |
| 11091 PUBLIC BLDGS REVENUE | 0 | 0 | 0 | 9,887.04 | -9,887.04 | 100.0% |
| 11101 PLANNING | 15,250 | 0 | 15,250 | 19,192.22 | -3,942.22 | 125.9% |
| 11201 REV LEGAL OFFICE | 50,000 | 0 | 50,000 | 37,499.94 | 12,500.06 | 75.0% |
| 12011 POLICE CITY REVENUE | 352,950 | 1,000 | 353,950 | 203,795.05 | 150,154.95 | 57.6% |
| 12021 FIRE CITY REVENUE | 12,350 | 0 | 12,350 | 10,853.03 | 1,496.97 | 87.9% |
| 12022 FIRE STATE REVENUE | 15,584 | 0 | 15,584 | 353.37 | 15,230.63 | 2.3% |
| 12023 FIRE FEDERAL REVENUE | 0 | 0 | 0 | 673.65 | -673.65 | 100.0% |
| 12031 DISPATCH CENTER | 62,044 | 0 | 62,044 | 61,075.18 | 968.82 | 98.4% |
| 12041 CODE ENFORCEMENT REVENUE | 293,575 | 0 | 293,575 | 305,384.51 | -11,809.51 | 104.0% |
| 13011 PUBLIC WORKS REVENUE | 31,500 | 0 | 31,500 | 18,471.91 | 13,028.09 | 58.6% |
| 13012 STATE HIGHWAY SUBSIDY | 523,112 | 7,818 | 530,930 | 424,744.29 | 106,185.71 | 80.0% |
| 14011 WELFARE REVENUE | 9,000 | 0 | 9,000 | 3,801.68 | 5,198.32 | 42.2% |
| 14021 RECREATION REVENUE | 140,000 | 1,000 | 141,000 | 117,870.25 | 23,129.75 | 83.6% |
| 14031 LIBRARY REVENUE | 12,200 | 1,000 | 13,200 | 10,565.97 | 2,634.03 | 80.0% |
| TOTAL GENERAL FUND | 34,321,907 | 824,851 | 35,146,758 | 32,241,391.17 | 2,905,366.77 | 91.7% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | |
|-----------------------|-----------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| ACCOUNTS FOR: 5001 | WATER ENTERPRISE FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
| 510001 | WATER WORKS REVENUE | 5,188,845 | 0 | 5,188,845 | 2,142,744.38 | 3,046,100.62 | 41.3% |
| | TOTAL WATER ENTERPRISE FUND | 5,188,845 | 0 | 5,188,845 | 2,142,744.38 | 3,046,100.62 | 41.3% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | |
|-----------------------------|-----------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| ACCOUNTS FOR: 5002 | SEWER ENTERPRISE FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
| 520001 | SEWER WORKS REVENUE | 6,581,364 | 0 | 6,581,364 | 2,743,520.05 | 3,837,843.95 | 41.7% |
| 520002 | SEWER WORKS REVENUE | 388,865 | 0 | 388,865 | 99,437.00 | 289,428.00 | 25.6% |
| TOTAL SEWER ENTERPRISE FUND | | 6,970,229 | 0 | 6,970,229 | 2,842,957.05 | 4,127,271.95 | 40.8% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | |
|-----------------------|-----------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| ACCOUNTS FOR: 5003 | ARENA ENTERPRISE FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
| 530001 | ARENA REVENUE | 538,624 | 0 | 538,624 | 359,683.44 | 178,940.56 | 66.8% |
| | TOTAL ARENA ENTERPRISE FUND | 538,624 | 0 | 538,624 | 359,683.44 | 178,940.56 | 66.8% |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS FOR: | ORIGINAL | ESTIM REV | REVISED | ACTUAL YTD | REMAINING | PCT |
|-------------------------------------|-------------|------------|-------------|---------------|---------------|--------|
| 1501 CAPITAL PROJECTS GENERAL FUND | ESTIM REV | ADJSTMTS | EST REV | REVENUE | REVENUE | COLL |
| 150000 CIP REVENUE BONDING | 93,215,398 | -8,491,153 | 84,724,244 | 55,601,792.90 | 29,122,451.32 | 65.6% |
| 150001 CIP REVENUE CASH | 14,108,700 | -136,374 | 13,972,325 | 14,835,464.96 | -863,139.86 | 106.2% |
| 150002 CIP REVENUE STATE | 3,945,598 | 160,060 | 4,105,658 | 3,734,002.71 | 371,655.42 | 90.9% |
| 150003 CIP REVENUE FUND BAL/RET EAR | 3,947,174 | 426,812 | 4,373,986 | 4,184,103.78 | 189,881.98 | 95.7% |
| 150004 CIP REVENUE DEDICATED REVENU | 6,468,312 | -362,169 | 6,106,143 | 7,432,366.61 | -1,326,223.43 | 121.7% |
| 150005 CIP REVENUE GRANTS | 6,993,205 | 1,007,122 | 8,000,327 | 5,761,964.40 | 2,238,362.67 | 72.0% |
| TOTAL CAPITAL PROJECTS GENERAL FUND | 128,678,386 | -7,395,703 | 121,282,683 | 91,549,695.36 | 29,732,988.10 | 75.5% |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS FOR: | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|-------------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 5501 CAPITAL PROJECTS WATER FUND | | | | | | |
| 550100 CIP REVENUE BOND | 3,802,900 | -9,112 | 3,793,788 | .00 | 3,793,788.48 | .0% |
| 550101 CIP REVENUE CASH | 3,359,796 | -957,067 | 2,402,729 | 3,101,964.29 | -699,235.34 | 129.1% |
| 550102 CIP REVENUES STATE | 4,740,000 | -249,935 | 4,490,065 | 314,500.00 | 4,175,565.24 | 7.0% |
| 550103 CIP REVENUE FUND BAL/RET EAR | 171,903 | 0 | 171,903 | 171,903.00 | .00 | 100.0% |
| 550104 OTHER REVENUES | 30,000 | 0 | 30,000 | 30,000.00 | .00 | 100.0% |
| 550105 WATER CIP REVENUE GRANTS | 2,521,100 | 104,197 | 2,625,297 | 15,000.00 | 2,610,297.00 | .6% |
| TOTAL CAPITAL PROJECTS WATER FUND | 14,625,699 | -1,111,917 | 13,513,783 | 3,633,367.29 | 9,880,415.38 | 26.9% |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS FOR: | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|-------------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 5502 CAPITAL PROJECTS SEWER FUND | | | | | | |
| 550200 CIP REVENUE BOND | 4,381,100 | -1,827,684 | 2,553,416 | .00 | 2,553,416.00 | .0% |
| 550201 CIP REVENUE CASH | 3,875,016 | -522,757 | 3,352,259 | 3,698,800.52 | -346,541.45 | 110.3% |
| 550202 CIP REVENUE STATE | 5,794,194 | -1,135,803 | 4,658,391 | .00 | 4,658,390.62 | .0% |
| 550203 CIP REVENUE FUND BAL/RET EAR | 593,018 | 0 | 593,018 | 593,018.00 | .00 | 100.0% |
| 550205 CIP REVENUE FUND | 2,532,326 | 303,516 | 2,835,842 | 745,022.39 | 2,090,819.61 | 26.3% |
| TOTAL CAPITAL PROJECTS SEWER FUND | 17,175,654 | -3,182,729 | 13,992,926 | 5,036,840.91 | 8,956,084.78 | 36.0% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | |
|-----------------------------------|-----------------------------|-----------|-----------|---------|------------|-----------|--------|
| ACCOUNTS FOR: | | ORIGINAL | ESTIM REV | REVISED | ACTUAL YTD | REMAINING | PCT |
| 5503 | CAPITAL PROJECTS ARENA FUND | ESTIM REV | ADJSTMTS | EST REV | REVENUE | REVENUE | COLL |
| 550301 | CIP REVENUE CASH | 35,000 | -12,046 | 22,954 | 22,954.00 | .00 | 100.0% |
| 550305 | CIP REVENUE FUND | 64,356 | 0 | 64,356 | 64,356.00 | .00 | 100.0% |
| TOTAL CAPITAL PROJECTS ARENA FUND | | 99,356 | -12,046 | 87,310 | 87,310.00 | .00 | 100.0% |

**City and Enterprise Funds
Expense Summary
For Period Ending
03/31/2015**

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS 1000 | FOR: GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|------------------|----------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 11000051 | CITY MANAGER | 263,790 | 1,327 | 265,117 | 197,189.78 | 5,288.21 | 62,638.88 | 76.4% |
| 11012351 | ECONOMIC DEVELOPMENT | 289,042 | 3,236 | 292,278 | 216,365.61 | 3,189.08 | 72,723.31 | 75.1% |
| 11020050 | MUNICIPAL INFORMATION SYST | 420,318 | 13,539 | 433,857 | 279,699.76 | 7,327.28 | 146,829.96 | 66.2% |
| 11030051 | CITY CLERK | 259,793 | 4,911 | 264,704 | 176,425.11 | 37,509.33 | 50,769.56 | 80.8% |
| 11040050 | ELECTIONS | 36,944 | 0 | 36,944 | 31,279.92 | 1,267.63 | 4,396.45 | 88.1% |
| 11050070 | ASSESSORS | 361,496 | 5,340 | 366,836 | 284,868.79 | 6,555.75 | 75,411.46 | 79.4% |
| 11060051 | BUSINESS OFFICE | 435,470 | 5,242 | 440,712 | 335,639.92 | 1,186.20 | 103,885.88 | 76.4% |
| 11063151 | HUMAN RESOURCES | 122,815 | 0 | 122,815 | 93,465.19 | 3,206.53 | 26,143.28 | 78.7% |
| 11070070 | TAX COLLECTOR | 329,326 | 4,084 | 333,410 | 226,475.42 | 4,659.11 | 102,275.47 | 69.3% |
| 11080050 | GENERAL OVERHEAD | 854,289 | -226,197 | 628,092 | 477,580.55 | 106,155.18 | 44,356.40 | 92.9% |
| 11090050 | PB CITY WIDE 50 | 544,915 | 3,763 | 548,678 | 386,115.69 | 19,672.22 | 142,890.09 | 74.0% |
| 11090051 | PB CITY HALL 51 | 79,794 | 21,185 | 100,979 | 66,836.51 | 19,402.50 | 14,739.68 | 85.4% |
| 11090052 | PB OPERA HOUSE 52 | 30,372 | 0 | 30,372 | 28,250.00 | .00 | 2,122.00 | 93.0% |
| 11090054 | PB CENTRAL FIRE 54 | 13,232 | -1,090 | 12,142 | 9,413.81 | 2,498.33 | 229.42 | 98.1% |
| 11090055 | PB GONIC FIRE 55 | 29,556 | -689 | 28,867 | 26,569.84 | 2,296.67 | .00 | 100.0% |
| 11090056 | PB LIBRARY 56 | 15,012 | -540 | 14,472 | 14,013.93 | 245.00 | 212.84 | 98.5% |
| 11090057 | PB DPW GARAGE 57 | 10,843 | 765 | 11,608 | 9,787.27 | 596.04 | 1,225.00 | 89.4% |
| 11090059 | PB ER FIRE STATION 59 | 725 | -90 | 635 | 186.35 | 310.00 | 138.65 | 78.2% |
| 11090061 | PB HISTORICAL MUSEUM 61 | 1,900 | -300 | 1,600 | 1,323.96 | 270.00 | 6.04 | 99.6% |
| 11090063 | PB HANSON POOL 63 | 5,005 | 0 | 5,005 | 1,558.95 | 60.00 | 3,386.05 | 32.3% |
| 11090064 | PB GONIC POOL 64 | 2,880 | 0 | 2,880 | 838.16 | 10.00 | 2,031.84 | 29.5% |
| 11090065 | PB EAST ROCHESTER POOL 65 | 2,825 | -175 | 2,650 | 812.37 | 10.00 | 1,827.63 | 31.0% |
| 11090068 | PB GROUNDS 68 | 9,490 | -340 | 9,150 | 8,527.61 | 165.00 | 457.55 | 95.0% |
| 11090069 | PB DOWNTOWN 69 | 16,500 | 0 | 16,500 | 6,535.34 | 1,279.00 | 8,685.66 | 47.4% |
| 11090070 | PB REVENUE BUILDING 70 | 20,319 | -575 | 19,744 | 15,122.57 | .00 | 4,621.43 | 76.6% |
| 11090071 | PB PLAYGROUNDS 71 | 2,500 | -1,000 | 1,500 | 140.14 | .00 | 1,359.86 | 9.3% |
| 11090075 | PB NEW POLICE STATION | 19,061 | 9,795 | 28,856 | 25,803.67 | 1,292.00 | 1,760.33 | 93.9% |
| 11102051 | PLANNING | 329,295 | 2,753 | 332,048 | 246,851.86 | 2,848.30 | 82,347.84 | 75.2% |
| 11200051 | LEGAL OFFICE | 298,351 | 0 | 298,351 | 167,907.83 | 1,533.28 | 128,909.89 | 56.8% |
| 12010053 | PD ADMINISTRATIVE SERVICES | 1,853,696 | 1,000 | 1,854,696 | 1,321,641.68 | 77,218.28 | 455,836.04 | 75.4% |
| 12012453 | PD PATROL SERVICES | 4,432,240 | 66,270 | 4,498,510 | 3,295,003.65 | .00 | 1,203,506.35 | 73.2% |
| 12012553 | PD SUPPORT SERVICES | 421,771 | 7,227 | 428,998 | 329,792.62 | .00 | 99,205.38 | 76.9% |
| 12020054 | FIRE DEPARTMENT | 4,151,808 | 9,170 | 4,160,978 | 3,034,317.77 | 69,818.68 | 1,056,841.55 | 74.6% |
| 12020055 | FIRE DEPT 55 GONIC SUBSTAT | 28,556 | 0 | 28,556 | 13,359.14 | .00 | 15,196.86 | 46.8% |
| 12020754 | CALL FIRE | 30,161 | 0 | 30,161 | 6,498.62 | 1,013.99 | 22,648.39 | 24.9% |
| 12022754 | FOREST FIRES | 800 | 0 | 800 | .00 | .00 | 800.00 | .0% |
| 12030153 | DISPATCH CENTER | 745,181 | 7,072 | 752,253 | 522,223.27 | 2,168.98 | 227,860.75 | 69.7% |
| 12040051 | CODE ENFORCEMENT | 493,882 | 7,828 | 501,710 | 371,791.91 | 9,992.93 | 119,925.16 | 76.1% |
| 12050050 | AMBULANCE | 53,219 | 0 | 53,219 | 39,914.25 | 13,304.75 | .00 | 100.0% |
| 13010057 | PUBLIC WORKS | 1,975,670 | -4,839 | 1,970,831 | 1,426,760.76 | 206,424.37 | 337,645.87 | 82.9% |
| 13010957 | WINTER MAINTENANCE | 461,445 | 36,375 | 497,820 | 623,986.59 | 8,840.76 | -135,007.35 | 127.1% |
| 13020050 | CITY LIGHTS | 253,000 | 0 | 253,000 | 179,892.83 | 750.00 | 72,357.17 | 71.4% |
| 14010051 | WELFARE | 439,720 | 4,326 | 444,046 | 266,121.31 | 1,472.62 | 176,452.07 | 60.3% |
| 14022072 | RECREATION ADMINISTRATION | 522,927 | 12,064 | 534,991 | 425,070.56 | 6,064.63 | 103,855.81 | 80.6% |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS FOR: 1000 GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| 14022150 RECREATION PLAYGROUNDS/CAM | 88,112 | -2,025 | 86,087 | 73,351.54 | 1,479.96 | 11,255.50 | 86.9% |
| 14022250 RECREATION POOLS | 76,942 | -2,700 | 74,242 | 49,142.68 | 1,015.53 | 24,083.79 | 67.6% |
| 14030056 LIBRARY | 1,059,530 | 16,289 | 1,075,819 | 831,088.59 | 11,429.81 | 233,300.60 | 78.3% |
| 15000051 COUNTY TAX | 5,939,341 | -46,495 | 5,892,846 | 5,892,846.00 | .00 | .00 | 100.0% |
| 17010051 TRANSFERS/PAYMENTS DEBT SV | 4,803,496 | 0 | 4,803,496 | 4,165,884.31 | .00 | 637,611.69 | 86.7% |
| 17030050 OVERLAY | 92,256 | 187,040 | 279,296 | 45,467.46 | .00 | 233,828.54 | 16.3% |
| 17040051 TRANSFER TO CAPITAL PROJEC | 1,592,296 | 221,306 | 1,813,602 | 1,813,601.94 | .00 | .00 | 100.0% |
| TOTAL GENERAL FUND | 34,321,907 | 364,851 | 34,686,758 | 28,063,343.39 | 639,827.93 | 5,983,586.62 | 82.7% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | |
|-----------------------------|-----------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 5001 | WATER ENTERPRISE FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 51601057 | WATER WORKS EXPENSE | 4,156,404 | -23,435 | 4,132,969 | 2,347,090.87 | 100,320.17 | 1,685,557.96 | 59.2% |
| 51601073 | WATER TREATMENT PLANT | 975,887 | 23,755 | 999,642 | 676,465.94 | 78,383.04 | 244,793.02 | 75.5% |
| 51601570 | WATER REVENUE OFFICE | 56,554 | -320 | 56,234 | 45,163.58 | 43.55 | 11,026.87 | 80.4% |
| TOTAL WATER ENTERPRISE FUND | | 5,188,845 | 0 | 5,188,845 | 3,068,720.39 | 178,746.76 | 1,941,377.85 | 62.6% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | |
|-----------------------------|-----------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 5002 | SEWER ENTERPRISE FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 52602057 | SEWER WORKS EXPENSE | 3,938,548 | 160 | 3,938,708 | 3,383,475.78 | 29,129.27 | 526,102.95 | 86.6% |
| 52602074 | SEWER TREATMENT PLANT | 2,975,065 | 0 | 2,975,065 | 1,022,540.52 | 91,507.18 | 1,861,017.30 | 37.4% |
| 52602470 | SEWER REVENUE OFFICE | 56,616 | -160 | 56,456 | 46,331.87 | 43.55 | 10,080.58 | 82.1% |
| TOTAL SEWER ENTERPRISE FUND | | 6,970,229 | 0 | 6,970,229 | 4,452,348.17 | 120,680.00 | 2,397,200.83 | 65.6% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | |
|---|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|--|
| ACCOUNTS FOR: 5003 ARENA ENTERPRISE FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED | |
| 53603060 ARENA EXPENSE | 538,624 | 0 | 538,624 | 402,725.59 | 12,644.43 | 123,253.98 | 77.1% | |
| TOTAL ARENA ENTERPRISE FUND | 538,624 | 0 | 538,624 | 402,725.59 | 12,644.43 | 123,253.98 | 77.1% | |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | | | | AVAILABLE | PCT |
|-------------------------------------|------------|------------|------------|---------------|--------------|---------------|-----------|-----|
| 1501 CAPITAL PROJECTS GENERAL FUND | APPROP | ADJSTMTS | BUDGET | YTD EXPENDED | ENCUMBRANCES | BUDGET | USED | |
| 15011010 CIP ECONOMIC DEVELOPMENT | 845,086 | -22,511 | 822,574 | 670,361.05 | 5,825.00 | 146,388.30 | 82.2% | |
| 15011020 CIP MIS EXPENSE | 1,082,816 | -225,000 | 857,816 | 722,458.10 | 26,517.08 | 108,840.99 | 87.3% | |
| 15011040 CIP ELECTIONS EXPENSE | 7,000 | 0 | 7,000 | .00 | .00 | 7,000.00 | .0% | |
| 15011080 TRANSFER TO OTHER FUNDS | 1,338,274 | 0 | 1,338,274 | 1,267,550.21 | .00 | 70,723.88 | 94.7% | |
| 15011081 LAND PURCHASES | 2,206,880 | -128,850 | 2,078,030 | 1,813,574.50 | .00 | 264,455.50 | 87.3% | |
| 15011090 CIP PUBLIC BUILDINGS EXPEN | 5,498,360 | -315,500 | 5,182,860 | 2,078,934.59 | 49,629.92 | 3,054,295.77 | 41.1% | |
| 15011100 CIP PLANNING EXPENSE | 40,000 | 0 | 40,000 | 15,397.73 | 708.25 | 23,894.02 | 40.3% | |
| 15012010 CIP POLICE EXPENSE | 660,554 | 0 | 660,554 | 634,845.70 | 424.90 | 25,283.40 | 96.2% | |
| 15012020 CIP FIRE EXPENSE | 916,400 | 7,158 | 923,558 | 869,266.62 | 32,543.40 | 21,747.98 | 97.6% | |
| 15012040 CIP CODES EXPENSE | 170,000 | 0 | 170,000 | 52,316.50 | 57,683.50 | 60,000.00 | 64.7% | |
| 15013010 CIP PUBLIC WORKS EXPENSE | 38,960,455 | -419,418 | 38,541,038 | 30,892,627.06 | 1,553,161.41 | 6,095,249.13 | 84.2% | |
| 15014020 CIP RECREATION EXPENSE | 35,000 | 0 | 35,000 | 33,802.36 | 621.25 | 576.39 | 98.4% | |
| 15014030 CIP LIBRARY EXPENSE | 150,180 | 0 | 150,180 | 70,146.95 | 69,833.05 | 10,200.00 | 93.2% | |
| 15019000 CIP SCHOOL EXPENSE BOND | 37,303,144 | -580,161 | 36,722,983 | 27,781,729.42 | 5,840,428.22 | 3,100,825.74 | 91.6% | |
| 15019001 CIP SCHOOL EXPENSE CASH | 3,074,503 | 191,165 | 3,265,668 | 3,075,437.68 | 13,400.38 | 176,829.94 | 94.6% | |
| TOTAL CAPITAL PROJECTS GENERAL FUND | 92,288,653 | -1,493,117 | 90,795,536 | 69,978,448.47 | 7,650,776.36 | 13,166,311.04 | 85.5% | |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | | |
|---------------|-----------------------------------|-----------------------------|-----------------|------------------|----------------|---------------|--------------|------------------|----------|
| ACCOUNTS FOR: | 5501 | CAPITAL PROJECTS WATER FUND | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 55016010 | CIP WATER EXPENSE | | 35,133,309 | -7,113,364 | 28,019,944 | 22,466,098.53 | 3,124,634.53 | 2,429,211.37 | 91.3% |
| | TOTAL CAPITAL PROJECTS WATER FUND | | 35,133,309 | -7,113,364 | 28,019,944 | 22,466,098.53 | 3,124,634.53 | 2,429,211.37 | 91.3% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | |
|-----------------------|-----------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 5502 | CAPITAL PROJECTS SEWER FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 55026020 | CIP SEWER EXPENSE | 29,476,410 | -2,572,343 | 26,904,066 | 17,890,074.23 | 2,969,373.76 | 6,044,618.23 | 77.5% |
| | TOTAL CAPITAL PROJECTS SEWER FUND | 29,476,410 | -2,572,343 | 26,904,066 | 17,890,074.23 | 2,969,373.76 | 6,044,618.23 | 77.5% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | |
|-----------------------|-----------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 5503 | CAPITAL PROJECTS ARENA FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 55036030 | CIP ARENA EXPENSE | 910,000 | -73,703 | 836,297 | 763,118.43 | 11,089.32 | 62,089.35 | 92.6% |
| | TOTAL CAPITAL PROJECTS ARENA FUND | 910,000 | -73,703 | 836,297 | 763,118.43 | 11,089.32 | 62,089.35 | 92.6% |

**Special Revenue Funds
Revenue Summary
For Period Ending
03/31/2015**

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | |
|-----------------------|------------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| ACCOUNTS FOR: 6000 | COMMUNITY CENTER SP REV FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
| 600001 | COMMUNITY CENTER REVENUE | 756,587 | 0 | 756,587 | 616,746.86 | 139,840.14 | 81.5% |
| | TOTAL COMMUNITY CENTER SP REV FUND | 756,587 | 0 | 756,587 | 616,746.86 | 139,840.14 | 81.5% |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|------------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 6017 CD JOB LOANS | 380,000 | 0 | 380,000 | 781,968.26 | -401,968.26 | 205.8% |
| 6041 WALLACE ST ROAD IMPROVEMENT | 10,000 | 0 | 10,000 | 10,000.00 | .00 | 100.0% |
| 6043 WESLEY MARTIN DONATION | 6,308 | 0 | 6,308 | 6,308.29 | .00 | 100.0% |
| 6057 FY09 CDBG FUND | 302,411 | 0 | 302,411 | 295,819.22 | 6,591.78 | 97.8% |
| 6064 FY10 CDBG FUND | 306,055 | 0 | 306,055 | 305,190.87 | 864.13 | 99.7% |
| 6071 POLICE SEIZED PROPERTY | 5,660 | 10 | 5,669 | 5,669.47 | .00 | 100.0% |
| 6082 FY11 CDBG FUND | 330,986 | 0 | 330,986 | 320,186.93 | 10,799.07 | 96.7% |
| 6084 FY10 ECONOMIC DEVELOPMENT | 30,000 | 0 | 30,000 | 30,000.00 | .00 | 100.0% |
| 6087 FY11 POLICE GRANTS | 381,644 | -4,071 | 377,573 | 377,381.42 | 191.35 | 99.9% |
| 6091 FY12 CDBG FUND | 276,362 | 0 | 276,362 | 273,855.25 | 2,506.75 | 99.1% |
| 6093 FY12 POLICE GRANTS | 52,215 | -6,683 | 45,532 | 45,531.90 | .00 | 100.0% |
| 6094 FY12 FIRE GRANTS | 204,002 | -52,318 | 151,684 | 148,918.55 | 2,765.35 | 98.2% |
| 6096 GSBP PUBLIC INFRASTRUCTURE | 5,000,000 | -586,219 | 4,413,781 | 5,000,000.00 | -586,218.66 | 113.3% |
| 6097 FY13 CDBG FUND | 225,961 | 0 | 225,961 | 216,737.63 | 9,223.37 | 95.9% |
| 6098 FY13 POLICE GRANTS | 77,262 | -16,269 | 60,993 | 60,993.26 | .00 | 100.0% |
| 6099 FY13 FIRE GRANTS | 108,558 | 0 | 108,558 | 108,558.00 | .00 | 100.0% |
| 6100 FY14 CDBG FUND | 224,505 | 0 | 224,505 | 192,363.57 | 32,141.43 | 85.7% |
| 6101 FY14 POLICE GRANTS | 36,507 | -1,524 | 34,983 | 28,844.84 | 6,138.10 | 82.5% |
| 6102 FY14 FIRE GRANTS | 2,500 | 0 | 2,500 | 2,500.00 | .00 | 100.0% |
| 6103 POLICE ASSET FORFEITURE FUND | 600 | 0 | 600 | 600.00 | .00 | 100.0% |
| 6104 FY15 CDBG FUND | 239,000 | 0 | 239,000 | 49,553.24 | 189,446.76 | 20.7% |
| 6105 ROCHESTER SAU TABLE TOP DRILL | 9,016 | -2,244 | 6,772 | 6,771.72 | .00 | 100.0% |
| 6106 DARE DONATION FUND | 457 | 0 | 457 | 457.47 | .00 | 100.0% |
| 6107 FY15 POLICE GRANTS | 31,585 | 0 | 31,585 | 2,197.14 | 29,387.40 | 7.0% |
| 6108 GRANITE RIDGE INFRASTRUCTURE | 5,000,000 | 0 | 5,000,000 | .00 | 5,000,000.00 | .0% |
| 6109 FY15 FIRE GRANTS | 13,500 | 0 | 13,500 | .00 | 13,500.00 | .0% |
| GRAND TOTAL | 13,255,094 | -669,319 | 12,585,776 | 8,270,407.03 | 4,315,368.57 | 65.7% |

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|--------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 7015 ICAC GRANTS | 5,000 | 0 | 5,000 | 241.90 | 4,758.10 | 4.8% |
| 7018 HUD OFFICER GRANT | 75,000 | 0 | 75,000 | 29,553.76 | 45,446.24 | 39.4% |
| 7023 ECONOMIC DEVELOPMENT FUND | 221,000 | 0 | 221,000 | 100,000.00 | 121,000.00 | 45.2% |
| GRAND TOTAL | 301,000 | 0 | 301,000 | 129,795.66 | 171,204.34 | 43.1% |

** END OF REPORT - Generated by Mark Sullivan **

**Special Revenue Funds
Expense Summary
For Period Ending
03/31/2015**

YEAR-TO-DATE BUDGET REPORT

| FOR 2015 09 | | | | | | | | |
|-----------------------|------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 6000 | COMMUNITY CENTER SP REV FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 6070572 | COMMUNITY CENTER EXPENSE | 756,587 | 0 | 756,587 | 495,373.29 | 14,011.46 | 247,202.25 | 67.3% |
| | TOTAL COMMUNITY CENTER SP REV FUND | 756,587 | 0 | 756,587 | 495,373.29 | 14,011.46 | 247,202.25 | 67.3% |

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 6017 CD JOB LOANS | 735,277 | 14,987 | 750,264 | 742,983.64 | .00 | 7,280.03 | 99.0% |
| 6041 WALLACE ST ROAD IMPROVEMENT | 10,000 | 0 | 10,000 | .00 | .00 | 10,000.00 | .0% |
| 6043 WESLEY MARTIN DONATION | 6,308 | 0 | 6,308 | 6,176.77 | .00 | 131.52 | 97.9% |
| 6057 FY09 CDBG FUND | 405,978 | -103,567 | 302,411 | 295,819.22 | .00 | 6,591.78 | 97.8% |
| 6064 FY10 CDBG FUND | 346,055 | -40,000 | 306,055 | 305,190.87 | .00 | 864.13 | 99.7% |
| 6071 POLICE SEIZED PROPERTY | 5,660 | 10 | 5,669 | 5,669.47 | .00 | .00 | 100.0% |
| 6082 FY11 CDBG FUND | 333,600 | -2,614 | 330,986 | 320,186.93 | 4,644.38 | 6,154.69 | 98.1% |
| 6084 FY10 ECONOMIC DEVELOPMENT | 30,000 | 0 | 30,000 | 23,398.20 | .00 | 6,601.80 | 78.0% |
| 6087 FY11 POLICE GRANTS | 381,644 | -4,071 | 377,573 | 377,381.42 | .00 | 191.35 | 99.9% |
| 6091 FY12 CDBG FUND | 276,362 | 0 | 276,362 | 273,855.25 | .00 | 2,506.75 | 99.1% |
| 6093 FY12 POLICE GRANTS | 52,215 | -6,683 | 45,532 | 45,531.90 | .00 | .00 | 100.0% |
| 6094 FY12 FIRE GRANTS | 204,002 | -52,318 | 151,684 | 148,918.55 | 2,765.35 | .00 | 100.0% |
| 6096 GSBP PUBLIC INFRASTRUCTURE | 5,000,000 | -586,219 | 4,413,781 | 4,413,781.34 | .00 | .00 | 100.0% |
| 6097 FY13 CDBG FUND | 225,961 | 0 | 225,961 | 216,737.63 | .00 | 9,223.37 | 95.9% |
| 6098 FY13 POLICE GRANTS | 77,262 | -16,269 | 60,993 | 58,754.67 | .00 | 2,238.59 | 96.3% |
| 6099 FY13 FIRE GRANTS | 108,558 | 0 | 108,558 | 108,558.00 | .00 | .00 | 100.0% |
| 6100 FY14 CDBG FUND | 224,505 | 0 | 224,505 | 192,363.57 | .00 | 32,141.43 | 85.7% |
| 6101 FY14 POLICE GRANTS | 36,507 | -1,524 | 34,983 | 34,433.50 | 447.77 | 101.67 | 99.7% |
| 6102 FY14 FIRE GRANTS | 2,500 | 0 | 2,500 | 2,500.00 | .00 | .00 | 100.0% |
| 6103 POLICE ASSET FORFEITURE FUND | 600 | 0 | 600 | 600.00 | .00 | .00 | 100.0% |
| 6104 FY15 CDBG FUND | 239,000 | 0 | 239,000 | 53,056.93 | 75,804.64 | 110,138.43 | 53.9% |
| 6105 ROCHESTER SAU TABLE TOP DRILL | 9,016 | -2,244 | 6,772 | 6,771.72 | .00 | .00 | 100.0% |
| 6106 DARE DONATION FUND | 457 | 0 | 457 | .00 | .00 | 457.47 | .0% |
| 6107 FY15 POLICE GRANTS | 31,585 | 0 | 31,585 | 23,172.47 | 51.47 | 8,360.60 | 73.5% |
| 6108 GRANITE RIDGE INFRASTRUCTURE | 5,000,000 | 0 | 5,000,000 | 192,685.19 | 3,583,922.52 | 1,223,392.29 | 75.5% |
| 6109 FY15 FIRE GRANTS | 13,500 | 0 | 13,500 | 3,897.24 | 9,601.41 | 1.35 | 100.0% |
| GRAND TOTAL | 13,756,552 | -800,513 | 12,956,039 | 7,852,424.48 | 3,677,237.54 | 1,426,377.25 | 89.0% |

** END OF REPORT - Generated by Mark Sullivan **

YEAR-TO-DATE BUDGET REPORT

FOR 2015 09

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 7015 ICAC GRANTS | 5,000 | 0 | 5,000 | 1,298.62 | .00 | 3,701.38 | 26.0% |
| 7018 HUD OFFICER GRANT | 75,000 | 0 | 75,000 | 42,134.45 | 455.17 | 32,410.38 | 56.8% |
| 7023 ECONOMIC DEVELOPMENT FUND | 221,000 | 0 | 221,000 | 103,846.34 | 24,556.70 | 92,596.96 | 58.1% |
| GRAND TOTAL | 301,000 | 0 | 301,000 | 147,279.41 | 25,011.87 | 128,708.72 | 57.2% |

** END OF REPORT - Generated by Mark Sullivan **



Rochester Fire Department
City of Rochester
37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
Chief of Department

Tel (603) 335-7545
Fax (603) 332-9711

April 6, 2015

TO: City Manager Dan Fitzpatrick
Mayor T.J. Jean & City Council Members

**MONTHLY REPORT
MARCH 2015**

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

March was extremely busy. If not in the number of calls, the severities of the fires were significant. During the month of March the Department responded to 217 calls for service. Of those calls this month, 4 were multi-alarm working structure fires, and 1 first alarm structure fire. Two of these fires occurred in two consecutive days and two others occurred within three days of each other. 5 additional calls were for minor fires including vehicle fires, dumpster fires and boiler malfunctions.

Firefighters also responded to 107 calls for vehicle accidents, and medical calls as well as 5 calls for mutual aid assistance. The remaining calls included everything from alarm activations, good intent calls, and public service calls, as well as a multitude of various other type calls.

Call volume is down from February with 22 fewer runs this month; however, in comparison, March of 2014 there were 153 calls which indicate a 41.8% increase this March over the same period last year.

ADMINISTRATIVE STAFF:

The Police Chief and myself conducted dispatch interviews for one open position.

I attended the monthly cost containment meeting.

Staff met with Fire Tech and Safety, our air pak vendor, to put all the new air paks in service.

I conducted employee evaluations with three staff members.

Staff attended a meeting with all the shift officers.

FIRE PREVENTION:

This past month was a very busy month at the Fire Department. One fire in particular highlights the need to share a reminder: Never leave your cooking unattended, even for a moment. It can have disastrous results. The fire department responded to a serious house fire where, just for a moment, a mother left her food unattended on the stove, and answered the door. Thankfully her smoke detectors worked and alerted her of the fire, and she was able to rescue 3 small children from the house before the fire injured them, but it was a close call.

DUTY SHIFT:

There were 19 training sessions for the month. All Rochester firefighters spent the month training on the new SCBA purchased by the department and on the new tracking equipment for the SCBA. Each shift also completed the required monthly medical training to maintain their certifications.

EMERGENCY MANAGEMENT:

I met with Julia Chase from NH Emergency Management to discuss the Grant for the Emergency Operations Center Project.

Mike Bezanson and I met with Julia Chase from NH Emergency Management to discuss the spring thaw and the effect on the Salmon Falls River and the Cocheco River.

I met with Julia Chase from NH Emergency Management to work on the FY16 Seabrook Power Plant reception center budget.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

Rochester Fire Department

Office of Fire Prevention

| | |
|--|-----------|
| Building Fire Code Inspections | 26 |
| Construction Plan Review | 15 |
| Fire Drills | 1 |
| Fire Investigations | 8 |
| Fire Permits Issued | 8 |
| Fire Prevention Education | 2 |
| Foster Care / Day Care Inspections | 1 |
| Knox Box Inspections | 3 |
| Outdoor Burning Inspections | |
| Permit of Assembly Inspections | 7 |
| Tank Removal / Installation Inspections | |
| Training Sessions | 23 |
| Woodstove / Pelletstove Appliance Inspection | |
| Total | 94 |

4/16/15

04/01/2015 09:56
cindiCITY OF ROCHESTER
OPERATING BUDGET FY14P 1
glytdbud

FOR 2015 09

| | ORIGINAL APPROP | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|------------------------------------|--------------------|-------------------|--------------|--------------|--------------|---------------------|-------------|
| ----- | | | | | | | |
| 1000 GENERAL FUND | | | | | | | |
| ----- | | | | | | | |
| 12021 FIRE CITY REVENUE | | | | | | | |
| ----- | | | | | | | |
| 12021 402111 OUTSIDE SERVICES REVE | -10,000 | -10,000 | -5,277.03 | -732.16 | .00 | -4,722.97 | 52.8%* |
| 12021 402157 00505 TANK REMOVAL | -25 | -25 | -50.00 | -25.00 | .00 | 25.00 | 200.0% |
| 12021 402157 00506 BLASTING | -25 | -25 | -150.00 | .00 | .00 | 125.00 | 600.0% |
| 12021 402157 00507 INCIDENT REPORT | -25 | -25 | -65.00 | -30.00 | .00 | 40.00 | 260.0% |
| 12021 402157 00508 F M REPORT | -25 | -25 | .00 | .00 | .00 | -25.00 | .0%* |
| 12021 402157 00509 PHOTOGRAPHS | -25 | -25 | .00 | .00 | .00 | -25.00 | .0%* |
| 12021 402157 00510 CD PHOTOS | -25 | -25 | .00 | .00 | .00 | -25.00 | .0%* |
| 12021 402157 00511 FIRE ALARM PLAN | -500 | -500 | -865.00 | -363.00 | .00 | 365.00 | 173.0% |
| 12021 402157 00512 SPRINKLER PLAN | -1,000 | -1,000 | -2,861.00 | -668.00 | .00 | 1,861.00 | 286.1% |
| 12021 402157 00513 COMM HFS/CA | -100 | -100 | -422.00 | .00 | .00 | 322.00 | 422.0% |
| 12021 402157 00514 RE-INSPECTION | -50 | -50 | -100.00 | .00 | .00 | 50.00 | 200.0% |
| 12021 402157 00515 FINE | -50 | -50 | .00 | .00 | .00 | -50.00 | .0%* |
| 12021 406201 MISCELLANEOUS REVENUE | 0 | 0 | -963.00 | -231.00 | .00 | 963.00 | 100.0% |
| 12021 406205 FIRE DONATIONS | -500 | -500 | .00 | .00 | .00 | -500.00 | .0%* |
| TOTAL FIRE CITY REVENUE | -12,350 | -12,350 | -10,753.03 | -2,049.16 | .00 | -1,596.97 | 87.1% |
| TOTAL GENERAL FUND | -12,350 | -12,350 | -10,753.03 | -2,049.16 | .00 | -1,596.97 | 87.1% |
| TOTAL REVENUES | -12,350 | -12,350 | -10,753.03 | -2,049.16 | .00 | -1,596.97 | |
| GRAND TOTAL | -12,350 | -12,350 | -10,753.03 | -2,049.16 | .00 | -1,596.97 | 87.1% |

** END OF REPORT - Generated by Cindi Potts **

FIRE DEPARTMENT CALLS

| | February-15 | | March-15 | |
|----------------------|-------------|------------|------------|------------|
| | Occurences | Percentage | Occurences | Percentage |
| Fire/Explosion | 5 | 2.1% | 10 | 4.8% |
| Overpressure Rupture | 0 | 0.0% | 0 | 0.0% |
| Rescue Call | 94 | 39.3% | 92 | 44.4% |
| Hazardous Condition | 34 | 14.2% | 22 | 10.6% |
| Service Call | 37 | 15.5% | 37 | 17.9% |
| Good Intent Call | 37 | 15.5% | 19 | 9.2% |
| False Call | 32 | 13.4% | 27 | 13.0% |
| Undetermined | 0 | 0.0% | 0 | 0.0% |
| TOTAL | 239 | 100.0% | 207 | 100.0% |

Rochester Fire Department
Incident Status

4/16/15

| Incident | Incident Date | Alarm Time | Incident Type |
|---|--|------------|--|
| 15-513-IN 1st Action: Location: | 03/01/2015 Investigate GRANITE ST | 0743 | Malicious, mischievous false call, other |
| 15-514-IN 1st Action: Location: | 03/01/2015 Investigate 52 MAIN ST | 1019 | Water or steam leak |
| 15-515-IN 1st Action: Location: | 03/01/2015 Investigate 275 CHESTNUT HILL RD | 1144 | Good intent call, other |
| 15-516-IN 1st Action: Location: | 03/01/2015 Provide basic life support (BLS) [REDACTED] | 1123 | Medical assist, assist EMS crew |
| 15-517-IN 1st Action: Location: | 03/01/2015 Investigate 357 GONIC RD IRVING CIRCLE K (FORMERLY IRVING BLUE CANOE) | 0915 | Good intent call, other |
| 15-518-IN 1st Action: Location: | 03/01/2015 Investigate 136 MILTON RD STUART'S GREENHOUSE | 1522 | Motor vehicle accident with no injuries. |
| 15-519-IN 1st Action: Location: | 03/01/2015 Assistance, other [REDACTED] | 1535 | Medical assist, assist EMS crew |
| 15-520-IN 1st Action: Location: | 03/01/2015 Investigate 182 MILTON RD ROCHESTER RESIDENCE INN | 1642 | Motor vehicle accident with injuries |
| 15-521-IN 1st Action: Location: | 03/01/2015 Assistance, other [REDACTED] | 1928 | Medical assist, assist EMS crew |
| 15-522-IN 1st Action: Location: | 03/02/2015 Assistance, other [REDACTED] | 0349 | Medical assist, assist EMS crew |
| 15-523-IN 1st Action: Location: | 03/02/2015 Investigate [REDACTED] | 0428 | Medical assist, assist EMS crew |
| 15-524-IN 1st Action: Location: | 03/02/2015 Investigate 773 PORTLAND ST EAST ROCHESTER SCHOOL | 1115 | Vehicle accident, general cleanup |
| 15-525-IN 1st Action: Location: | 03/02/2015 Forcible entry 1 OLD DOVER RD TD BANK NORTH - MERCHANTS PLAZA | 1833 | Lock-out |
| 15-526-IN 1st Action: Location: | 03/02/2015 Investigate 46 SOUTH MAIN ST CLARITY ROCHESTER FIFTY LLC | 2204 | Malicious, mischievous false call, other |

Rochester Fire Department
Incident Status

4/16/15

| Incident | Incident Date | Alarm Time | Incident Type |
|---|---------------|------------|---|
| 15-527-IN 1st Action: Location: | 03/02/2015 | 2155 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-529-IN 1st Action: Location: | 03/03/2015 | 0755 | Alarm system sounded due to malfunction Investigate 31 WAKEFIELD ST ROCHESTER CITY HALL |
| 15-530-IN 1st Action: Location: | 03/03/2015 | 0931 | Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED] |
| 15-531-IN 1st Action: Location: | 03/03/2015 | 1003 | Building fire Extinguishment by fire service personnel 35 SHAW DR |
| 15-532-IN 1st Action: Location: | 03/03/2015 | 1634 | Lock-out Forcible entry 17 FARRINGTON ST |
| 15-533-IN 1st Action: Location: | 03/03/2015 | 1747 | Vehicle accident, general cleanup Investigate 306 NORTH MAIN ST PLANET FITNESS |
| 15-534-IN 1st Action: Location: | 03/03/2015 | 1241 | EMS call, excluding vehicle accident with injury Emergency medical services, other [REDACTED] |
| 15-535-IN 1st Action: Location: | 03/04/2015 | 0313 | Cover assignment, standby, moveup Standby 962 MAIN ST |
| 15-536-IN 1st Action: Location: | 03/04/2015 | 0608 | Motor vehicle accident with injuries Provide first aid & check for injuries SPAULDING TPKE BETWEEN 12 & 13 NORTHBOUND |
| 15-537-IN 1st Action: Location: | 03/04/2015 | 1229 | Motor vehicle accident with no injuries. Investigate SALMON FALLS RD BY HAVEN HILL |
| 15-538-IN 1st Action: Location: | 03/04/2015 | 1855 | Dispatched & canceled en route Cancelled en route 48 ROYAL CREST MHP |
| 15-563-IN 1st Action: Location: | 03/04/2015 | 0305 | Carbon monoxide incident Ventilate 22 TOWNSEND LN |
| 15-564-IN 1st Action: Location: | 03/04/2015 | 0614 | Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED] |
| 15-539-IN 1st Action: Location: | 03/05/2015 | 1406 | Alarm system activation, no fire - unintentional Investigate 52 CHAMBERLAIN ST |

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|---|---------------------------|------------|--|
| 15-540-IN 1st Action: Location: | 03/05/2015 | 1135 | Alarm system sounded due to malfunction |
| | Investigate | | |
| | 36 FARMINGTON RD | | NORTHGATE APARTMENTS |
| 15-541-IN 1st Action: Location: | 03/05/2015 | 1642 | Vehicle accident, general cleanup |
| | Investigate | | |
| | 306 NORTH MAIN ST | | PLANET FITNESS |
| 15-542-IN 1st Action: Location: | 03/05/2015 | 1832 | Alarm system sounded due to malfunction |
| | Investigate | | |
| | 9 SPRINGFIELD EST | | |
| 15-543-IN 1st Action: Location: | 03/06/2015 | 0832 | Motor vehicle accident with no injuries. |
| | Investigate | | |
| | 65 CHAMBERLAIN ST | | CHAMBERLAIN STREET SCHOOL |
| 15-544-IN 1st Action: Location: | 03/06/2015 | 1046 | Cover assignment, standby, moveup |
| | Assistance, other | | |
| | 635 RIVER RD | | |
| 15-545-IN 1st Action: Location: | 03/06/2015 | 1153 | Motor vehicle accident with no injuries. |
| | Investigate | | |
| | 1 HANCOCK ST | | ARTHURS MARKET |
| 15-546-IN 1st Action: Location: | 03/06/2015 | 1456 | Motor vehicle accident with no injuries. |
| | Investigate | | |
| | 118 HIGHLAND ST @ 394 | | SALMON FALLS RD |
| 15-547-IN 1st Action: Location: | 03/06/2015 | 1027 | Service Call, other |
| | Investigate | | |
| | 5 SHERIDAN AVE | | |
| 15-548-IN 1st Action: Location: | 03/06/2015 | 1459 | Medical assist, assist EMS crew |
| | Provide manpower | | |
| | | | |
| 15-549-IN 1st Action: Location: | 03/06/2015 | 0927 | Medical assist, assist EMS crew |
| | Investigate | | |
| | | | |
| 15-550-IN 1st Action: Location: | 03/06/2015 | 1711 | Alarm system activation, no fire - unintentional |
| | Investigate | | |
| | 31 WAKEFIELD ST | | ROCHESTER CITY HALL |
| 15-552-IN 1st Action: Location: | 03/06/2015 | 2034 | Service Call, other |
| | Investigate | | |
| | 90 WAKEFIELD ST @ 20 | | COLUMBUS AVE PROFILE BANK |
| 15-553-IN 1st Action: Location: | 03/06/2015 | 2200 | Medical assist, assist EMS crew |
| | Refer to proper authority | | |
| | | | |
| 15-655-IN 1st Action: Location: | 03/06/2015 | 0403 | Water or steam leak |
| | Investigate | | |
| | 29 IAN'S WAY | | |

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| Incident | Incident Date | Alarm Time | Incident Type |
|---|--|------------|--|
| 15-554-IN 1st Action: Location: | 03/07/2015 Investigate 38 MILTON RD | 0045 | Motor vehicle accident with no injuries. GARY'S SPORTS BAR - FORMERLY SPORTS FANATIC |
| 15-555-IN 1st Action: Location: | 03/07/2015 Cancelled en route 538 MAIN ST | 0400 | Dispatched & canceled en route |
| 15-556-IN 1st Action: Location: | 03/07/2015 Investigate 17 NORWAY PLAINS RD | 0625 | Alarm system activation, no fire - unintentional |
| 15-557-IN 1st Action: Location: | 03/07/2015 Investigate 81 ESTES RD | 1207 | Lock-out |
| 15-558-IN 1st Action: Location: | 03/07/2015 Assistance, other 116 FARMINGTON RD | 1128 | Lock-out WALMART #2330 |
| 15-559-IN 1st Action: Location: | 03/07/2015 Investigate [REDACTED] | 1201 | Medical assist, assist EMS crew |
| 15-560-IN 1st Action: Location: | 03/07/2015 Investigate [REDACTED] | 1332 | Medical assist, assist EMS crew |
| 15-561-IN 1st Action: Location: | 03/07/2015 Investigate 88 CHARLES ST [RP] | 1659 | Gas leak (natural gas or LPG) |
| 15-562-IN 1st Action: Location: | 03/08/2015 Assistance, other TAMPA DR | 1011 | Lock-out FIRST BUILDING ON RIGHT |
| 15-565-IN 1st Action: Location: | 03/08/2015 Investigate 7 GAGNE ST | 1809 | Alarm system activation, no fire - unintentional ARNOLD, JONATHAN & LAUREN - AUTISM AWARENESS |
| 15-566-IN 1st Action: Location: | 03/09/2015 Assistance, other 2 MONADNOCK DR | 0715 | Service Call, other |
| 15-567-IN 1st Action: Location: | 03/09/2015 Investigate 17 GLENWOOD AVE | 1412 | Alarm system activation, no fire - unintentional GLENWOOD AVE APARTMENTS |
| 15-568-IN 1st Action: Location: | 03/09/2015 Investigate 773 PORTLAND ST | 1429 | Alarm system sounded due to malfunction EAST ROCHESTER SCHOOL |
| 15-569-IN 1st Action: Location: | 03/09/2015 Investigate 63 WASHINGTON ST | 2339 | Service Call, other |

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| Incident | Incident Date | Alarm Time | Incident Type |
|---|---------------|------------|---|
| 15-570-IN 1st Action: Location: | 03/10/2015 | 0638 | CO detector activation due to malfunction Investigate 9 FARMINGTON RD GREENWOOD MOTEL |
| 15-571-IN 1st Action: Location: | 03/10/2015 | 0713 | Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED] |
| 15-572-IN 1st Action: Location: | 03/10/2015 | 0709 | EMS call, excluding vehicle accident with injury Provide manpower [REDACTED] |
| 15-573-IN 1st Action: Location: | 03/10/2015 | 1227 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-574-IN 1st Action: Location: | 03/10/2015 | 1653 | Lock-out Assistance, other 2 GRENADA LN |
| 15-575-IN 1st Action: Location: | 03/10/2015 | 1803 | Motor vehicle accident with injuries Provide manpower 326 WASHINGTON ST @ 54 DRY HILL RD |
| 15-576-IN 1st Action: Location: | 03/10/2015 | 1804 | Alarm system sounded due to malfunction Investigate 94 CHURCH ST |
| 15-577-IN 1st Action: Location: | 03/10/2015 | 2318 | Passenger vehicle fire Extinguishment by fire service personnel 64 HIGHLAND ST DUNKIN DONUTS |
| 15-578-IN 1st Action: Location: | 03/11/2015 | 0004 | Medical assist, assist EMS crew Provide basic life support (BLS) [REDACTED] |
| 15-579-IN 1st Action: Location: | 03/11/2015 | 0727 | CO detector activation due to malfunction Investigate 1 FARRINGTON ST |
| 15-580-IN 1st Action: Location: | 03/11/2015 | 0758 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-581-IN 1st Action: Location: | 03/11/2015 | 1723 | Alarm system activation, no fire - unintentional Investigate 178 TEBBETTS RD WASSON, ERIC AND ALLISON |
| 15-598-IN 1st Action: Location: | 03/11/2015 | 2227 | Medical assist, assist EMS crew Notify other agencies [REDACTED] |
| 15-582-IN 1st Action: Location: | 03/12/2015 | 0922 | Power line down Investigate LAMBERT CT |

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|---|---|------------|--|
| 15-583-IN 1st Action: Location: | 03/12/2015 Investigate 376 PORTLAND ST MORRIS, DUSTIN & ALLI | 1104 | Alarm system activation, no fire - unintentional |
| 15-584-IN 1st Action: Location: | 03/12/2015 Assistance, other [REDACTED] | 1205 | Medical assist, assist EMS crew |
| 15-585-IN 1st Action: Location: | 03/12/2015 Investigate 40 WASHINGTON ST [RP] | 1449 | Good intent call, other |
| 15-586-IN 1st Action: Location: | 03/12/2015 Assistance, other 155 LITTLE RIVER RD | 2018 | Cover assignment, standby, moveup |
| 15-587-IN 1st Action: Location: | 03/12/2015 Investigate TWOMBLY ST | 2339 | Motor vehicle accident with no injuries. |
| 15-588-IN 1st Action: Location: | 03/12/2015 Extinguishment by fire service personnel 32 DUSTIN HOMESTEAD | 2051 | Building fire |
| 15-589-IN 1st Action: Location: | 03/12/2015 Forcible entry 42 MAPLE ST [RP] | 2048 | Lock-out |
| 15-597-IN 1st Action: Location: | 03/12/2015 Investigate TEN ROD RD NEAR THE HORSE CLINIC | 0131 | Vehicle accident, general cleanup |
| 15-590-IN 1st Action: Location: | 03/13/2015 Investigate 301 NORTH MAIN ST CVS | 1643 | Motor vehicle accident with injuries |
| 15-591-IN 1st Action: Location: | 03/13/2015 Investigate 116 FARMINGTON RD WALMART #2330 | 1447 | Lock-out |
| 15-592-IN 1st Action: Location: | 03/13/2015 Investigate 134 CHESTNUT HILL RD LYDALL, INC | 0837 | Electrical wiring/equipment problem, other |
| 15-593-IN 1st Action: Location: | 03/13/2015 Investigate [REDACTED] | 1806 | Medical assist, assist EMS crew |
| 15-594-IN 1st Action: Location: | 03/13/2015 Investigate 22 LOWELL ST @ 636 COLUMBUS AVE | 1058 | Motor vehicle accident with no injuries. |
| 15-595-IN 1st Action: Location: | 03/13/2015 Extinguishment by fire service personnel 26 ANCTIL CT | 2203 | Building fire |

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| Incident | Incident Date | Alarm Time | Incident Type |
|---|--|------------|--|
| 15-602-IN 1st Action: Location: | 03/13/2015 Assistance, other [REDACTED] | 0617 | Medical assist, assist EMS crew |
| 15-596-IN 1st Action: Location: | 03/14/2015 Investigate WHITEHOUSE RD | 0607 | Gas leak (natural gas or LPG) |
| 15-599-IN 1st Action: Location: | 03/14/2015 Forcible entry [REDACTED] | 1146 | Medical assist, assist EMS crew |
| 15-600-IN 1st Action: Location: | 03/14/2015 Investigate 104 SOUTH MAIN ST WALGREEN'S DRUG STORE | 1630 | Vehicle accident, general cleanup |
| 15-601-IN 1st Action: Location: | 03/14/2015 Investigate 45 PINE ST | 1712 | Lock-out |
| 15-603-IN 1st Action: Location: | 03/15/2015 Assistance, other [REDACTED] | 1130 | Medical assist, assist EMS crew |
| 15-604-IN 1st Action: Location: | 03/15/2015 Cancelled en route 46 SOUTH MAIN ST CLARITY ROCHESTER FIFTY LLC | 1152 | Dispatched & canceled en route |
| 15-605-IN 1st Action: Location: | 03/15/2015 Extinguishment by fire service personnel 96 MILTON RD MARKET BASKET | 1214 | Mobile property (vehicle) fire, other |
| 15-606-IN 1st Action: Location: | 03/15/2015 Investigate [REDACTED] | 1401 | Medical assist, assist EMS crew |
| 15-607-IN 1st Action: Location: | 03/15/2015 Investigate 11 TRADE WIND LN | 1838 | Unauthorized burning |
| 15-608-IN 1st Action: Location: | 03/15/2015 Investigate CROSS RD BY OVERPASS | 1825 | Motor vehicle accident with injuries |
| 15-609-IN 1st Action: Location: | 03/15/2015 Investigate SPAULDING TPKE EXIT 15 IN THE MEDIAN | 1815 | Motor vehicle accident with injuries |
| 15-610-IN 1st Action: Location: | 03/15/2015 Investigate 131 FARMINGTON RD MEINEKE CAR CARE CENTER | 2041 | Motor vehicle accident with no injuries. |
| 15-617-IN 1st Action: Location: | 03/15/2015 Provide manpower [REDACTED] | 0230 | Medical assist, assist EMS crew |

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|---|---------------|------------|--|
| 15-611-IN 1st Action: Location: | 03/16/2015 | 0037 | Medical assist, assist EMS crew Assistance, other [REDACTED] |
| 15-612-IN 1st Action: Location: | 03/16/2015 | 0905 | Medical assist, assist EMS crew Forcible entry [REDACTED] |
| 15-613-IN 1st Action: Location: | 03/16/2015 | 1015 | Medical assist, assist EMS crew Assistance, other [REDACTED] |
| 15-614-IN 1st Action: Location: | 03/16/2015 | 0958 | Medical assist, assist EMS crew Investigate [REDACTED] |
| 15-615-IN 1st Action: Location: | 03/16/2015 | 1417 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-618-IN 1st Action: Location: | 03/16/2015 | 1642 | Vehicle accident, general cleanup Hazardous materials leak control & containment 113 SOUTH MAIN ST MONSTER GAS |
| 15-619-IN 1st Action: Location: | 03/16/2015 | 1903 | Dispatched & canceled en route Cancelled en route 22 ELM ST NUTE HIGH SCHOOL |
| 15-620-IN 1st Action: Location: | 03/17/2015 | 0825 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-621-IN 1st Action: Location: | 03/17/2015 | 1127 | Service Call, other Investigate 26 SIGNAL ST SIGNAL STREET VARIETY |
| 15-622-IN 1st Action: Location: | 03/17/2015 | 1350 | Alarm system activation, no fire - unintentional Investigate 25 OLD DOVER RD |
| 15-623-IN 1st Action: Location: | 03/17/2015 | 1448 | Gas leak (natural gas or LPG) Provide manpower 161 SOUTH MAIN ST CARE PHARMACY |
| 15-624-IN 1st Action: Location: | 03/17/2015 | 1627 | Service Call, other Investigate 303 NORTH MAIN ST DUNKIN DONUTS |
| 15-625-IN 1st Action: Location: | 03/17/2015 | 1649 | Service Call, other Investigate CHESTNUT HILL RD ON THE CONNECTER |
| 15-626-IN 1st Action: Location: | 03/17/2015 | 1731 | Alarm system sounded due to malfunction Investigate 141 DRY HILL RD |

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|---|---------------|------------|---|
| 15-627-IN 1st Action: Location: | 03/17/2015 | 1748 | Service Call, other Investigate 1 MEADERBORO RD @ 6 CROWN POINT RD |
| 15-628-IN 1st Action: Location: | 03/17/2015 | 1735 | Service Call, other Investigate FLAGG RD |
| 15-629-IN 1st Action: Location: | 03/17/2015 | 1829 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-630-IN 1st Action: Location: | 03/17/2015 | 1850 | Alarm system activation, no fire - unintentional Investigate 21 NORWAY PLAINS RD NORWAY PLAINS APARTMENT COMPLEX |
| 15-631-IN 1st Action: Location: | 03/17/2015 | 1840 | Dispatched & canceled en route Cancelled en route 17 MAPLE ST |
| 15-632-IN 1st Action: Location: | 03/17/2015 | 1843 | Service Call, other Investigate 290 NORTH MAIN ST HANNAFORDBROS #8315 |
| 15-633-IN 1st Action: Location: | 03/17/2015 | 1949 | Service Call, other Investigate 56 WOODLAND GREEN |
| 15-634-IN 1st Action: Location: | 03/17/2015 | 1900 | Medical assist, assist EMS crew Assistance, other [REDACTED] |
| 15-676-IN 1st Action: Location: | 03/17/2015 | 0039 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-635-IN 1st Action: Location: | 03/18/2015 | 0124 | Medical assist, assist EMS crew Provide manpower [REDACTED] |
| 15-636-IN 1st Action: Location: | 03/18/2015 | 0344 | Dumpster or other outside trash receptacle fire Extinguishment by fire service personnel 23 GRANITE ST ALLEN SCHOOL |
| 15-637-IN 1st Action: Location: | 03/18/2015 | 1324 | Rescue, EMS incident, other Investigate 150 WAKEFIELD ST ROCHESTER COMMUNITY CENTER |
| 15-638-IN 1st Action: Location: | 03/18/2015 | 1057 | Medical assist, assist EMS crew Investigate [REDACTED] |
| 15-639-IN 1st Action: Location: | 03/18/2015 | 0755 | Good intent call, other Investigate FARMINGTON RD NEAR WALMART |

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|---|--|------------|--|
| 15-640-IN 1st Action: Location: | 03/18/2015 Investigate 104 SOUTH MAIN ST | 1724 | Vehicle accident, general cleanup WALGREEN'S DRUG STORE |
| 15-656-IN 1st Action: Location: | 03/18/2015 Investigate [REDACTED] | 2305 | Medical assist, assist EMS crew |
| 15-657-IN 1st Action: Location: | 03/18/2015 Investigate 23 SPRINGFIELD EST | 2131 | Smoke scare, odor of smoke |
| 15-641-IN 1st Action: Location: | 03/19/2015 Investigate 35 SAGEBRUSH DR | 0959 | Gas leak (natural gas or LPG) |
| 15-642-IN 1st Action: Location: | 03/19/2015 Investigate 96 MILTON RD | 1033 | Gasoline or other flammable liquid spill MARKET BASKET |
| 15-643-IN 1st Action: Location: | 03/19/2015 Investigate 116 WAKEFIELD ST | 1220 | Alarm system sounded due to malfunction |
| 15-644-IN 1st Action: Location: | 03/19/2015 Investigate 55 TEN ROD RD @ 2 CAPITAL CIR | 1355 | Power line down |
| 15-645-IN 1st Action: Location: | 03/19/2015 Investigate [REDACTED] | 1625 | Medical assist, assist EMS crew |
| 15-646-IN 1st Action: Location: | 03/19/2015 Provide first aid & check for injuries 1 LEDGEVIEW DR @ 61 OAK ST | 1625 | Motor vehicle accident with no injuries. |
| 15-647-IN 1st Action: Location: | 03/19/2015 Cancelled en route 23 DEPOT POND RD | 2110 | Dispatched & canceled en route |
| 15-648-IN 1st Action: Location: | 03/20/2015 Assistance, other [REDACTED] | 0246 | Medical assist, assist EMS crew |
| 15-649-IN 1st Action: Location: | 03/20/2015 Assistance, other [REDACTED] | 0317 | Medical assist, assist EMS crew |
| 15-650-IN 1st Action: Location: | 03/20/2015 Refer to proper authority [REDACTED] | 0708 | Medical assist, assist EMS crew |
| 15-651-IN 1st Action: Location: | 03/20/2015 Assistance, other [REDACTED] | 1447 | Medical assist, assist EMS crew |

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|---|---|------------|--|
| 15-652-IN 1st Action: Location: | 03/20/2015 Standby [REDACTED] | 0720 | Medical assist, assist EMS crew |
| 15-653-IN 1st Action: Location: | 03/20/2015 Investigate 35 KING ST @ 53 LINDEN ST | 2301 | Good intent call, other |
| 15-677-IN 1st Action: Location: | 03/20/2015 Investigate 105 ESTES RD | 0655 | Good intent call, other |
| 15-654-IN 1st Action: Location: | 03/21/2015 Investigate 6 WHITE BIRCH LN | 1316 | Carbon monoxide incident |
| 15-658-IN 1st Action: Location: | 03/21/2015 Provide manpower [REDACTED] | 1150 | Medical assist, assist EMS crew |
| 15-659-IN 1st Action: Location: | 03/21/2015 Investigate 147 WAKEFIELD ST ACROSS FROM SPAULDING HIGH SCHOOL | 0809 | Smoke scare, odor of smoke |
| 15-660-IN 1st Action: Location: | 03/21/2015 Investigate [REDACTED] | 1006 | Medical assist, assist EMS crew |
| 15-661-IN 1st Action: Location: | 03/22/2015 Investigate [REDACTED] | 1339 | Medical assist, assist EMS crew |
| 15-662-IN 1st Action: Location: | 03/22/2015 Investigate [REDACTED] | 1509 | Medical assist, assist EMS crew |
| 15-663-IN 1st Action: Location: | 03/22/2015 Investigate 59 HIGHLAND ST | 1123 | Building fire |
| 15-664-IN 1st Action: Location: | 03/22/2015 Investigate [REDACTED] | 1401 | Medical assist, assist EMS crew |
| 15-665-IN 1st Action: Location: | 03/22/2015 Investigate 63 SALMON FALLS RD SUNSET ARMS APARTMENTS | 1526 | Alarm system activation, no fire - unintentional |
| 15-666-IN 1st Action: Location: | 03/22/2015 Assistance, other [REDACTED] | 1704 | Medical assist, assist EMS crew |
| 15-667-IN 1st Action: Location: | 03/22/2015 Investigate 1 WILSON ST @ 673 COLUMBUS AVE | 1755 | Motor vehicle accident with no injuries. |

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|---|---|------------|--|
| 15-668-IN 1st Action: Location: | 03/22/2015 Investigate 56 JOSHUA ST | 2003 | Fuel burner/boiler malfunction, fire confined |
| 15-669-IN 1st Action: Location: | 03/23/2015 Investigate [REDACTED] | 0633 | Medical assist, assist EMS crew |
| 15-670-IN 1st Action: Location: | 03/23/2015 Assistance, other [REDACTED] | 0906 | Medical assist, assist EMS crew |
| 15-671-IN 1st Action: Location: | 03/23/2015 Assistance, other [REDACTED] | 1232 | Medical assist, assist EMS crew |
| 15-672-IN 1st Action: Location: | 03/23/2015 Provide manpower [REDACTED] | 0843 | Medical assist, assist EMS crew |
| 15-673-IN 1st Action: Location: | 03/23/2015 Investigate GONIC RD BY ANCTIL CT | 1040 | Service Call, other |
| 15-674-IN 1st Action: Location: | 03/23/2015 Refer to proper authority 201 WALNUT ST | 2000 | Good intent call, other |
| 15-675-IN 1st Action: Location: | 03/24/2015 Investigate 52 SUMMER ST | 0147 | Alarm system sounded due to malfunction |
| 15-678-IN 1st Action: Location: | 03/24/2015 Investigate 197 TEBBETTS RD | 1206 | CO detector activation due to malfunction |
| 15-679-IN 1st Action: Location: | 03/24/2015 Provide manpower [REDACTED] | 0955 | Medical assist, assist EMS crew |
| 15-680-IN 1st Action: Location: | 03/24/2015 Provide manpower 20 GERRISH RD | 1203 | Cover assignment, standby, moveup |
| 15-681-IN 1st Action: Location: | 03/24/2015 Extinguishment by fire service personnel 19 WOODMAN ST | 1417 | Building fire |
| 15-684-IN 1st Action: Location: | 03/24/2015 Investigate 130 WAKEFIELD ST SPAULDING HIGH SCHOOL - GYM | 1442 | Alarm system activation, no fire - unintentional |
| 15-697-IN 1st Action: Location: | 03/24/2015 Provide manpower [REDACTED] | 1726 | Medical assist, assist EMS crew |

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| 15-698-IN 1st Action: Location: | 03/24/2015 Investigate [REDACTED] | 2150 | Medical assist, assist EMS crew |
| 15-682-IN 1st Action: Location: | 03/25/2015 Assistance, other [REDACTED] | 0753 | Medical assist, assist EMS crew |
| 15-683-IN 1st Action: Location: | 03/25/2015 Restore fire alarm system 47 BROCK ST ROCHESTER MIDDLE SCHOOL | 1321 | Service Call, other |
| 15-685-IN 1st Action: Location: | 03/25/2015 Investigate OLD DOVER RD BY NORTH EAST CREDIT UNION ENTRANCE | 0811 | Motor vehicle accident with no injuries. |
| 15-686-IN 1st Action: Location: | 03/25/2015 Hazardous materials leak control & containment 160 WASHINGTON ST LOWES | 1643 | Gasoline or other flammable liquid spill |
| 15-687-IN 1st Action: Location: | 03/25/2015 Assistance, other 7 MANATEE DR | 1805 | Water or steam leak |
| 15-688-IN 1st Action: Location: | 03/26/2015 Assist physically disabled [REDACTED] | 0523 | Medical assist, assist EMS crew |
| 15-689-IN 1st Action: Location: | 03/26/2015 Provide manpower [REDACTED] | 1145 | Medical assist, assist EMS crew |
| 15-690-IN 1st Action: Location: | 03/26/2015 Provide manpower [REDACTED] | 1041 | Medical assist, assist EMS crew |
| 15-691-IN 1st Action: Location: | 03/26/2015 Investigate 49 HANCOCK ST VILLAGE PIZZA | 0800 | Service Call, other |
| 15-692-IN 1st Action: Location: | 03/26/2015 Investigate 2 FLAT ROCK BRIDGE RD @ 82 MILTON RD | 1014 | Vehicle accident, general cleanup |
| 15-693-IN 1st Action: Location: | 03/26/2015 Provide manpower [REDACTED] | 1149 | Medical assist, assist EMS crew |
| 15-694-IN 1st Action: Location: | 03/26/2015 Investigate FOUR ROD RD | 1609 | Service Call, other |
| 15-695-IN 1st Action: Location: | 03/26/2015 Investigate FOUR ROD RD BY BAXTERS LAKE CAMPGROUND | 1736 | Service Call, other |

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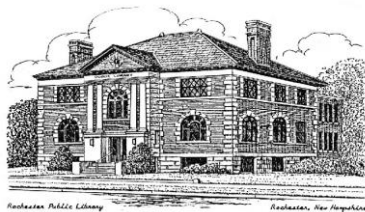
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| Incident | Incident Date | Alarm Time | Incident Type |
|---|--------------------|------------|--|
| 15-696-IN 1st Action: Location: | 03/26/2015 | 2119 | Vehicle accident, general cleanup |
| | Investigate | | |
| | 130 WAKEFIELD ST | | SPAULDING HIGH SCHOOL |
| 15-700-IN 1st Action: Location: | 03/27/2015 | 1557 | Motor vehicle accident with no injuries. |
| | Investigate | | |
| | SPAULDING TPKE | | NORTHBOUND JUST BEFORE THE TOLLS |
| 15-701-IN 1st Action: Location: | 03/27/2015 | 1811 | Motor vehicle accident with no injuries. |
| | Investigate | | |
| | LOWELL ST | | |
| 15-702-IN 1st Action: Location: | 03/27/2015 | 2003 | Medical assist, assist EMS crew |
| | Investigate | | |
| | | | |
| 15-703-IN 1st Action: Location: | 03/27/2015 | 2020 | Assist police or other governmental agency |
| | Investigate | | |
| | 716 PORTLAND ST | | |
| 15-704-IN 1st Action: Location: | 03/28/2015 | 1211 | Alarm system activation, no fire - unintentional |
| | Investigate | | |
| | 773 PORTLAND ST | | EAST ROCHESTER SCHOOL |
| 15-705-IN 1st Action: Location: | 03/28/2015 | 1302 | Dispatched & canceled en route |
| | Cancelled en route | | |
| | 773 PORTLAND ST | | NEW EAST ROCHESTER SCHOOL |
| 15-706-IN 1st Action: Location: | 03/28/2015 | 1800 | Unauthorized burning |
| | Investigate | | |
| | 50 TEN ROD RD | | |
| 15-707-IN 1st Action: Location: | 03/28/2015 | 1843 | Medical assist, assist EMS crew |
| | Provide manpower | | |
| | | | |
| 15-708-IN 1st Action: Location: | 03/28/2015 | 2201 | Power line down |
| | Investigate | | |
| | PORTLAND ST | | |
| 15-709-IN 1st Action: Location: | 03/28/2015 | 2354 | Dispatched & canceled en route |
| | Cancelled en route | | |
| | 105 WHITEHOUSE RD | | AMAZON PARK |
| 15-710-IN 1st Action: Location: | 03/29/2015 | 1635 | Service Call, other |
| | Investigate | | |
| | OLD DOVER RD | | PEASLEE RD |
| 15-711-IN 1st Action: Location: | 03/29/2015 | 1535 | Motor vehicle accident with no injuries. |
| | Investigate | | |
| | NORTH MAIN ST | | |
| 15-712-IN 1st Action: Location: | 03/29/2015 | 1637 | CO detector activation due to malfunction |
| | Investigate | | |
| | 13 CLEVELAND ST | | |

Rochester Fire Department
Incident Status

4/16/15

| Incident | Incident Date | Alarm Time | Incident Type |
|---|--|------------|--|
| 15-713-IN 1st Action: Location: | 03/30/2015 Provide manpower [REDACTED] | 0350 | Medical assist, assist EMS crew |
| 15-714-IN 1st Action: Location: | 03/30/2015 Investigate 105 FOUR ROD RD | 0431 | Hazardous condition, Other |
| 15-715-IN 1st Action: Location: | 03/30/2015 Investigate 40 WINTER ST PROFESSIONAL ARTS BUILDING | 0913 | Good intent call, other |
| 15-716-IN 1st Action: Location: | 03/30/2015 Investigate 773 PORTLAND ST EAST ROCHESTER SCHOOL | 1022 | Alarm system activation, no fire - unintentional |
| 15-717-IN 1st Action: Location: | 03/30/2015 Assistance, other [REDACTED] | 1347 | Medical assist, assist EMS crew |
| 15-718-IN 1st Action: Location: | 03/30/2015 Investigate 306 NORTH MAIN ST DOMINO'S PIZZA | 1341 | Motor vehicle accident with no injuries. |
| 15-719-IN 1st Action: Location: | 03/30/2015 Investigate [REDACTED] | 1641 | Medical assist, assist EMS crew |
| 15-720-IN 1st Action: Location: | 03/30/2015 Forcible entry 90 WAKEFIELD ST GAFNEY HOME | 1857 | Lock-out |
| 15-721-IN 1st Action: Location: | 03/30/2015 Cancelled en route 70 MAIN ST BOUCHER CORNER STORE | 2122 | Dispatched & canceled en route |
| 15-722-IN 1st Action: Location: | 03/30/2015 Extinguishment by fire service personnel 4 SOUTH FUCHSIA DR | 2238 | Fuel burner/boiler malfunction, fire confined |
| 15-723-IN 1st Action: Location: | 03/30/2015 Provide basic life support (BLS) [REDACTED] | 0000 | EMS call, excluding vehicle accident with injury |



Rochester Public Library
65 South Main St.
Rochester, NH 03867

4/16/15
Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

March 2015

There were a total of 20,776 items circulated with 11,915 people visiting the library in the month of March. Three hundred eight patrons used the library's Internet computers for 1,602 hours. Visitors to the library's web site numbered 8,998. Current number of patron registrations is 34,745. Interlibrary loan activity included 81 materials borrowed from other libraries and 343 loaned to other libraries.

Spring Story Times began in the month of March with 265 children attending 21 Story Times. On March 7th the children's room staff had thirty-seven enthusiastic children creating treasure pouches to bring home during a successful "Make-It and Take-It" program.

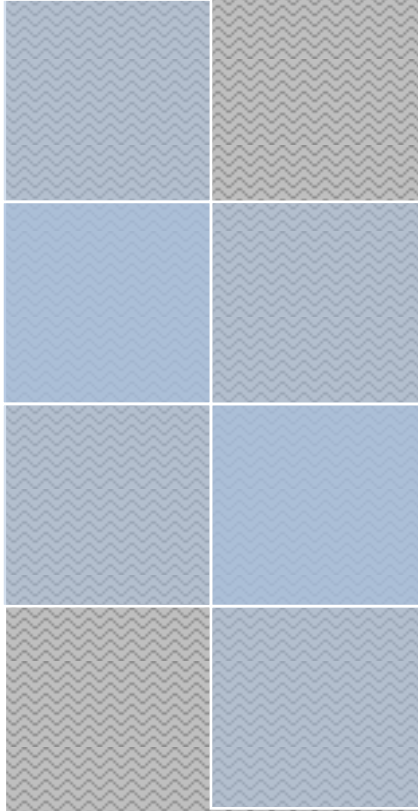
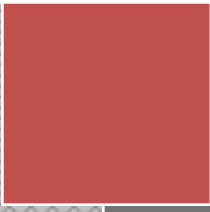
Wednesday, March 4th the Library was pleased to present "Seed Starting" a UNH Cooperative Extension program. This presentation discussed the basic principles for successfully starting garden seeds in your home. Participants learned how to grow good quality transplants from seed through setting them out in the garden.

Wednesday, March 11th the UNH Cooperative Extension was back to present a beginner's course in vegetable gardening. This presentation covered basic considerations for the beginning home gardener when planning a vegetable garden. Topics included vegetable types and families, soil testing and amendments, soil preparation, timing, production techniques and tools, harvest, storage and addressing common vegetable gardening problems.

Artist and Rochester resident, Jennifer Bird, exhibited her ability to transform trash into beauty with her March Art Exhibit on the first floor of the library. Jennifer strives to discover beauty in items that have been discarded. She works primarily with recycled materials and often takes them apart reshaping them into new compositions.

In addition to the print versions of available books, 286 of our Library patrons downloaded 1,221 e-books to media devices through the library's web site this month. The RPL website also enabled 28 patrons access to Mango Languages.

Trustees meet on April 21st in the Rose Room of the library at 6pm.



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Planning and Development
Conservation Commission
Historic District Commission
Arts & Culture Commission

Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

PLANNING DEPARTMENT MONTHLY REPORT FOR MARCH 2015

The Planning Board, Conservation Commission, Historic District Commission, and the Arts & Culture Commission all met in the month of March. The Planning Board reviewed three applications in March and those are listed below. They approved two of the applications and the third was a preliminary application so while they held a discussion on the project, no action was taken on that application. The Planning Board also held a discussion with the City Engineer, Jen Hale, on the possibility of a surety release and were also introduced to, and held a discussion with, Jen Marsh from the Economic Development Department. The Conservation Commission activity and the Historic District Commission activity are also listed below. The Arts and Culture Commission discussion is also listed below.

The Planning Staff attended various meetings and workshops throughout the month of March. One of those meetings was on developing a "workflow" for the new permitting software that describes the responsibilities and work done by the Department. This will be an important part of the new software. Staff also attended the Codes and Ordinance Committee meeting to discuss the draft sign ordinance and attended the TRG meeting for applications that will be going to the Planning Board. Staff also met with representatives from the Rochester Fairgrounds, met with representatives from Waterstone Development on the Granite Ridge Development, and various other meetings with developers and citizens of Rochester. The staff also kept working on changes to the ordinance including the proposed updated Sign Ordinance and proposed updated Aquifer protection Ordinance. The Director also attended a Continuity of Operations (COOP) meeting to help create a plan for emergency situations that the City may be faced with in the future. He also attended a quarterly meeting of the New Hampshire Economic Development Association.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

201 Storage, LLC, 201 Highland Street (by MJS Engineering) Amendment to an approved site plan to revise the perimeter fence location, update site plan, and design approval of second building. Case # 106 – 3 – A – 14 **APPROVED**

Ervin Fazeekas, Milton Road/Flat Rock Bridge Road (by Berry Surveying & Engineering) Preliminary site plan to construct 5 single family and 24 townhouse units. Case # 210-50,51,64,71-HC/R1-15 **PRELIMINARY**

Quantum Real Estate Group, LLC, 66 Rochester Hill Road (by Trittech Engineering) Site plan and conditional use application to construct 40 multi-family townhouse style units.
Case# 239 -30 – R2 – 15 **APPROVED**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

Discussion: The Commission discussed the status of closing on Hope Farm, and voted to spend additional funds to complete relative to survey plan edits and Moose Plate Grant requirements. The Commission also discussed that Standard Operating Procedures need to be created with regards to members speaking with land owners.

Dredge and Fill Application/Wetland Permit Application:

a) NH DES Wetlands Minimum Impact Application: 183 Washington St, LLC; 6 Truman Circle, Map-Lot 2378-8-1 (Temporary Wetland Impact for Sewer Line Installation)

The Commission had no concern with this application, but said that the Highfields Commons property abuts a conserved parcel and noted that the

b) NH DES Wetlands Permit: Salmon Falls Rd, Municipal water/sewer main project (Wetland Impact for Water/Sewer Line Installation)

The Commission had no concerns with this.

Violations: The Commission inquired about a property on Route 202 where trees had been cut and plow trucks/equipment were now being stored. Staff explained that the property owner will be working to try to obtain a Zoning Variance because this use is not allowed in that zone; if a variance is granted, the applicant will need to design and obtain proper site plan approval.

5. Correspondence: (emailed/sent prior to meeting): There was no discussion on these items.

6. Notice of Intent to Cut Wood or Timber / Intent to Excavate:

a) Notice of Intent to Excavate- City of Rochester's East Rochester School

The Commission had no concerns with this.

b) Notice of Intent to Excavate- City of Rochester's Upham/Knight/Catherine/Sheridan/Glen Streets

The Commission would like DPW to incorporate improved stormwater treatment measures with all road projects.

7. Reports: Commission members discussed why feeding wild deer is life threatening to the deer.

8. Old Business: A question about timbering near Rt 202 in East Rochester was discussed.

9. New Business: a) Annual invasive species/rare species monitoring relative to the City Concrete site
The Commission had no concerns with this.

10. Other Business: The members announced several upcoming workshops.

11. Non-Public: The members went into nonpublic session to discuss acquisition of land(s).

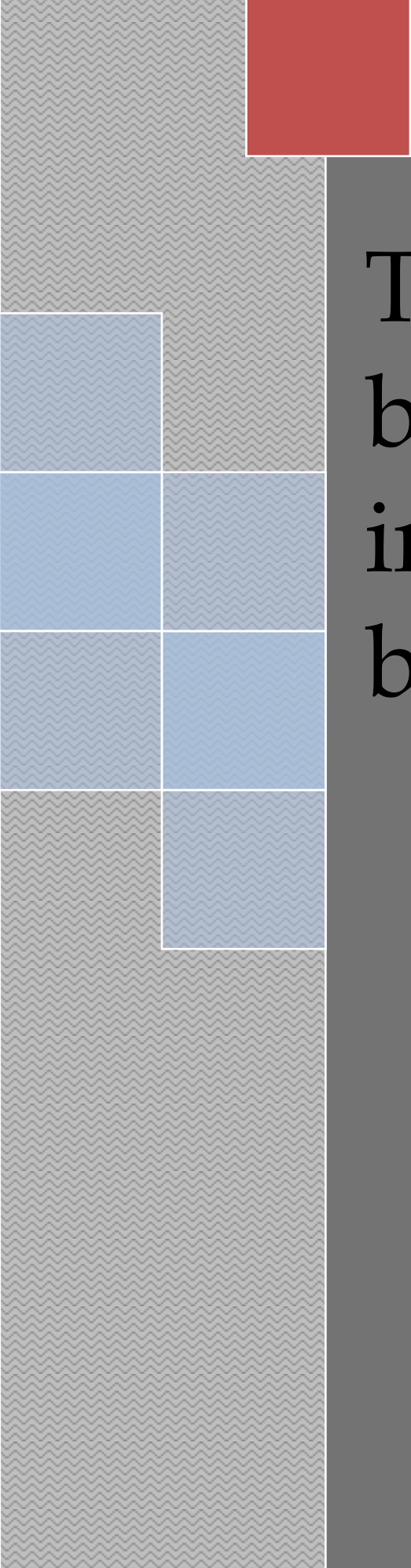
APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

Mary Jane Fradette, Bond Auto 38 Hanson Street Certificate of Approval for wall sign, façade improvements, and delivery door being added. HDC Case# 120-395-DC-15.
APPROVED

ARTS AND CULTURE COMMISSION ACTIVITIES**What is happening around Rochester?**

The Granite State Choral Society big event is on April 9th. Mary Popins will be at the high school. The Rochester Museum of Fine Arts has partnered with Main Street and Holy Rosary Credit Union with a pop up art display. May 23rd the Rochester Museum of Fine Arts will be hosting the annual film festival on May 23 at the Opera House. The Rochester Museum of Fine Arts has installed a permanent collection at the Community Center.

James B. Campbell,
Director of Planning & Development



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4/16/15



ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

LUCIEN G. LEVESQUE
Chairman
BRUCE E. LINDSAY
Vice Chairman
DEREK J. PETERS
Commissioner

MICHAEL J. ALLEN
Chief of Police

April 10, 2015



TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – March 2015

OPERATIONS: There was only one ward meeting this period in Ward six. Areas of discussion included Bridging the Gaps, Drug Court, National Night Out, and ward-specific information from the compstat report. Comm. Lindsay encouraged people to attend the upcoming NH Listens event. Ward officers have been working to solve several burglaries that have occurred in Gonic in the Stillwater neighborhood. They have been conducting extra patrols, handing out informational pamphlets and doing park and walks in the neighborhoods speaking with residents.

There were 30 cases sent up from patrol to the investigations bureau for review and or investigation. Currently there are 40 cases assigned for investigation. Detectives are investigating a day time burglary involving two suspects that assaulted a resident. The theft investigation at the Gafney Home has been concluded and an arrest has been made. We logged 303 pieces of evidence and returned 78 pieces to owners. The crimes against person's detectives completed three compliance checks of sex offenders.

COMP STAT: Patrol continues to work on the strategy of heavy self-initiated activity in areas that have identified drug issues. In spite of significant snow fall throughout the winter traffic stops remain high. There were 1108 traffic stops this period. Property crime continues an overall downward trend year to date.

COMMUNICATIONS: There is still one vacancy in the Communications Center. We have been notified that we will have a State NCIC audit in May and a Federal NCIC audit in June. The dispatch team leaders are working with Sgt. Deluca on this

process. The dispatchers and records clerk are working on the master name files on missing identifiers and potential duplicate names.

COMMUNITY ENGAGEMENT OFFICER: This was formerly our POP report. Officer Hayes continues to work with our citizens through social media. It is overall a positive tool for the Department. Planning is underway for the annual Wings and Wheels event at Skyhaven Airport

K9: There were three tracks and five drug searches in Rochester. The team also participated in a search of the high school.

HONOR GUARD: We had a member of the honor guard at the funeral services for former City Manager and Police Commissioner Gary Stenhouse. He was a valued resource in municipal government and a friend to many city staff.

DIVERSION: Teen Night on March 7 had 265 participants. We have had very generous donations to the program, and costs for the rest of the year have been covered by Holy Rosary Credit Union, the American Legion and Rochester Rotary.

ADMINISTRATIVE: the Police Department is set to present our budget to the City Council on May 12, 2015.

Our FY 15 budget continues to show we will end the fiscal year with a surplus. Savings will be realized in salary and benefit lines.

We are in the process of renewing maintenance bids and purchasing for the next two year period. We will seek bids for uniforms and equipment, preventive vehicle maintenance, vehicle repairs, vehicle equipment maintenance, dry cleaning, radio and communication service and repairs and car washes.

We recorded 100 hours of training this period. The majority was for simunitions training as well as for child seat safety course. We are working on hosting an evidence collection training course.

Officer Marvin was released to solo patrol this period. We will have three officers graduate from the Academy on April 10, 2015. We will fill our final open police officer position on April 13, 2015 with our newest officer Jennifer Arrajj. She will be sworn in at a special meeting of the Police Commission scheduled for April 23, 2015.

The Department has been at the forefront of the work being done to bring Naloxone (Narcan) an opiate inhibitor to the hands of first responders. This could

be critical in opiate overdose situations. That work has paid off as the NH Department of Safety through the Division of Fire Standards and Training and Emergency Medical Services has developed training criteria for law enforcement. We will be working with Frisbie Hospital on becoming affiliated with their EMS unit.

EMD USE:

There were no Taser displays or deploys this period.

FORFEITURE FUND SPENDING:

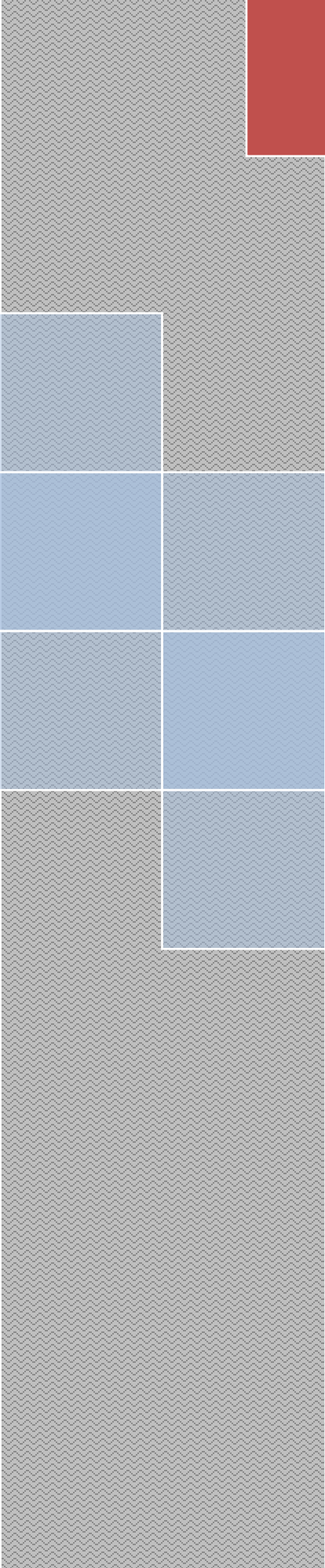
There was no forfeiture spending this period.

Respectfully Submitted,

Michael J. Allen

Michael J. Allen
Chief of Police

PC: Rochester Police Commission
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Rochester Police Dept.

March 2015 Compstat

| PROPERTY CRIME - OFs by Incident | | | | | | | | | | | | |
|----------------------------------|------------------------|------------------------|-------------|------------------------|------------------------|-------------|------------|------------|-------------|-----------------------|-----------------------|------------|
| Specific Crimes | 03/01/2015 - 3/31/2015 | 03/01/2014 - 3/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 2015 Closure Rate | YTD 2014 Closure Rate | YTD 13 |
| Shoplifting | 8 | 30 | -73% | 12 | 20 | -40% | 40 | 93 | -57% | 85% | 84% | 89 |
| Theft from M/V | 5 | 6 | -17% | 3 | 5 | -40% | 13 | 22 | -41% | 8% | 5% | 24 |
| All Other Theft | 35 | 41 | -15% | 19 | 16 | 19% | 70 | 103 | -32% | 37% | 15% | 102 |
| M/V Theft | 0 | 1 | -100% | 1 | 4 | -75% | 5 | 8 | -38% | 40% | 0% | 5 |
| Vandalism | 36 | 30 | 20% | 18 | 27 | -33% | 81 | 65 | 25% | 44% | 45% | 91 |
| Burglary | 6 | 13 | -54% | 6 | 6 | 0% | 18 | 21 | -14% | 39% | 33% | 28 |
| Total Property | 90 | 121 | -26% | 59 | 78 | -24% | 227 | 312 | -27% | 42% | 30% | 339 |
| PROPERTY CRIME - ARs by Incident | | | | | | | | | | | | |
| Specific Crimes | 03/01/2015 - 3/31/2015 | 03/01/2014 - 3/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 2015 Closure Rate | YTD 2014 Closure Rate | YTD 13 |
| Shoplifting | 8 | 16 | -50% | 12 | 14 | -14% | 34 | 78 | -56% | 85% | 84% | 57 |
| Theft from M/V | 0 | 0 | 100% | 1 | 0 | 0% | 1 | 1 | 0% | 8% | 5% | 1 |
| All Other Theft | 12 | 5 | 140% | 6 | 8 | -25% | 26 | 15 | 73% | 37% | 15% | 10 |
| M/V Theft | 0 | 0 | 0% | 0 | 2 | -100% | 2 | 0 | 200% | 40% | 0% | 4 |
| Vandalism | 14 | 5 | 180% | 7 | 15 | -53% | 36 | 29 | 24% | 44% | 45% | 22 |
| Burglary | 1 | 3 | -67% | 1 | 5 | -80% | 7 | 7 | 0% | 39% | 33% | 5 |
| Total Property | 35 | 29 | 21% | 27 | 44 | -39% | 106 | 130 | -18% | 42% | 30% | 99 |
| DRUG CRIME - OFs by Incident | | | | | | | | | | | | |
| Specific Crimes | 03/01/2015 - 3/31/2015 | 03/01/2014 - 3/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 2015 Closure Rate | YTD 2014 Closure Rate | YTD 13 |
| Possession | 14 | 11 | 27% | 16 | 28 | -43% | 58 | 34 | 71% | 81% | 71% | 25 |
| DRUG CRIME - ARs by Incident | | | | | | | | | | | | |
| Specific Crimes | 03/01/2015 - 3/31/2015 | 03/01/2014 - 3/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 2015 Closure Rate | YTD 2014 Closure Rate | YTD 13 |
| Possession | 12 | 6 | 100% | 14 | 21 | -33% | 47 | 24 | 96% | 81% | 71% | 23 |

| VIOLENT CRIME - OFs by Incident | | | | | | | | | | | | |
|---------------------------------|------------------------|------------------------|------------|------------------------|------------------------|-------------|------------|-----------|------------|-----------------------|-----------------------|------------|
| Specific Crimes | 03/01/2015 - 3/31/2015 | 03/01/2014 - 3/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 2015 Closure Rate | YTD 2014 Closure Rate | YTD 13 |
| Homicide | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 100% | 100% | 0 |
| Robbery | 0 | 1 | -100% | 0 | 1 | -100% | 1 | 2 | -50% | 100% | 100% | 7 |
| Aggravated Assault | 8 | 7 | 14% | 5 | 8 | -38% | 21 | 15 | 40% | 90% | 80% | 9 |
| <i>from DV</i> | 4 | 5 | -20% | 3 | 3 | 0% | 10 | 10 | 0% | | | 5 |
| Simple Assault | 42 | 29 | 45% | 31 | 35 | -11% | 108 | 79 | 37% | 60% | 68% | 107 |
| <i>from DV</i> | 25 | 14 | 79% | 19 | 19 | 0% | 60 | 39 | 54% | | | 41 |
| Total Violent | 50 | 37 | 35% | 36 | 44 | -18% | 130 | 96 | 35% | 88% | 87% | 123 |
| VIOLENT CRIME - ARs by Incident | | | | | | | | | | | | |
| Specific Crimes | 03/01/2015 - 3/31/2015 | 03/01/2014 - 3/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 2015 Closure Rate | YTD 2014 Closure Rate | YTD 13 |
| Homicide | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 100% | 100% | 0 |
| Robbery | 0 | 0 | 0% | 0 | 1 | -100% | 1 | 1 | 100% | 100% | 100% | 4 |
| Aggravated Assault | 6 | 7 | -14% | 5 | 8 | -38% | 19 | 12 | 58% | 90% | 80% | 4 |
| Simple Assault | 24 | 20 | 20% | 21 | 20 | 5% | 65 | 54 | 20% | 60% | 68% | 58 |
| Total Violent | 30 | 27 | 11% | 26 | 29 | -10% | 85 | 67 | 27% | 88% | 87% | 66 |

| FIELD ACTIVITIES | | | | | | | | | | |
|------------------------|---------------------------|----------------------------|----------|---------------------------|---------------------------|----------|--------|--------|----------|--------|
| | 03/01/2015 - 3/31/2015 | 03/01/2014 - 03/31/2014 | % Change | 02/01/2015 - 2/28/2015 | 01/01/2015 - 1/31/2015 | % Change | YTD 15 | YTD 14 | % Change | YTD 13 |
| Traffic Stops | 1426 | 729 | 96% | 1108 | 1304 | -15% | 3838 | 1966 | 95% | 2390 |
| Arrests from Stops | 51 | 22 | 132% | 35 | 28 | 25% | 114 | 49 | 133% | 74 |
| Summons | 129 | 84 | 54% | 90 | 107 | -16% | 326 | 233 | 40% | 340 |
| Warnings | 1218 | 604 | 102% | 971 | 1149 | -15% | 3338 | 1597 | 109% | 1932 |
| No Action | 33 | 19 | 74% | 21 | 29 | -28% | 93 | 71 | 31% | 62 |
| Accidents | 71 | 68 | 4% | 139 | 108 | 29% | 318 | 265 | 20% | 261 |
| Summons from Accidents | 5 | 3 | 67% | 14 | 9 | 56% | 28 | 12 | 133% | 15 |
| Arrests from Accidents | 2 | 2 | 0% | 2 | 4 | -50% | 8 | 5 | 60% | 14 |
| Field Interviews | 14 | 34 | -59% | 12 | 17 | -29% | 43 | 81 | -47% | 45 |
| DWI | 9 | 7 | 29% | 6 | 5 | 20% | 20 | 19 | 5% | 20 |
| DWI from Accidents | 3 | 2 | 50% | 1 | 1 | 0% | 5 | 3 | 67% | 8 |

**DV COMPSTAT
March 2015**

| Dates | 12/1/14 - 12/31/14 | 1/1/15- 1/31/15 | 2/1/15- 2/28/15 | 3/1/15- 3/31/15 | Prior Verbal (PV) | YTD 2015 | PV YTD | YTD 2014 |
|----------------------------|-------------------------------|----------------------------|----------------------------|----------------------------|------------------------------|---------------------|-------------------|---------------------|
| Misdemeanor Arrests | 27 | 15 | 17 | 22 | 7 | 54 | 11 | 55 |
| Felony Arrests | 3 | 2 | 4 | 2 | 0 | 8 | 1 | 9 |
| Verbal Cases | 13 | 21 | 14 | 15 | | 50 | | 48 |
| Total Cases | 43 | 38 | 35 | 40 | 7 | 112 | 12 | 112 |

2015 FJC Clients (new clients only)

| Jan | Feb | March | April | May | June |
|-------------|---------------|------------------|----------------|-----------------|-----------------|
| 15 | 15 | 23 | | | |
| July | August | September | October | November | December |
| | | | | | |

2014 FJC Clients (new clients only)

| Jan | Feb | March | April | May | June |
|-------------|---------------|------------------|----------------|-----------------|-----------------|
| 20 | 13 | 16 | 16 | 8 | 16 |
| July | August | September | October | November | December |
| 11 | 23 | 20 | 26 | 25 | 16 |

| COMMUNICATIONS CALLS FOR SERVICE | | | | | | |
|----------------------------------|------------|------------|------------|-----------|----------------|---------|
| Monthly Calls Totals | | | | | | 4/16/15 |
| 2015 | Priority 1 | Priority 2 | Priority 3 | Proactive | Administrative | Totals |
| January | 473 | 546 | 345 | 1878 | 1046 | 4288 |
| February | 452 | 487 | 337 | 1633 | 898 | 3807 |
| March | 393 | 676 | 408 | 2003 | 1173 | 4653 |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | |
| Year to Date | 1318 | 1709 | 1090 | 5514 | 3117 | 12748 |

| COMMUNICATIONS CALLS FOR SERVICE | | | | | | |
|----------------------------------|-----------------|-----------------|-----------------|------------------|--------------|--------|
| Monthly Calls Totals | | | | | | |
| 2014 | Call Priority 1 | Call Priority 2 | Call Priority 3 | Proactive Duties | Admin Duties | Totals |
| January | 420 | 562 | 413 | 1071 | 1343 | 3809 |
| February | 374 | 466 | 341 | 1005 | 1172 | 3358 |
| March | 374 | 640 | 379 | 1255 | 1438 | 4086 |
| April | 368 | 755 | 434 | 987 | 1237 | 3781 |
| May | 411 | 811 | 475 | 1211 | 1298 | 4206 |
| June | 461 | 824 | 851 | 885 | 1206 | 4227 |
| July | 519 | 861 | 672 | 1284 | 1319 | 4655 |
| August | 457 | 987 | 527 | 1691 | 1190 | 4852 |
| September | 433 | 890 | 463 | 1618 | 1220 | 4624 |
| October | 413 | 756 | 437 | 1695 | 1035 | 4336 |
| November | 436 | 685 | 352 | 1611 | 962 | 4046 |
| December | 451 | 646 | 395 | 1510 | 1002 | 4004 |
| Year End Totals | 5117 | 8883 | 5739 | 15823 | 14422 | 49984 |

Accidents by Ward

4/16/15

| | Ward 1 | Ward 2 | Ward 3 | Ward 4 | Ward 5 | Ward 6 |
|----------|--------|--------|--------|--------|--------|--------|
| January | 15 | 13 | 11 | 22 | 24 | 21 |
| February | 17 | 21 | 12 | 34 | 18 | 34 |
| March | 15 | 10 | 3 | 12 | 11 | 19 |
| YTD | 47 | 44 | 26 | 68 | 53 | 74 |

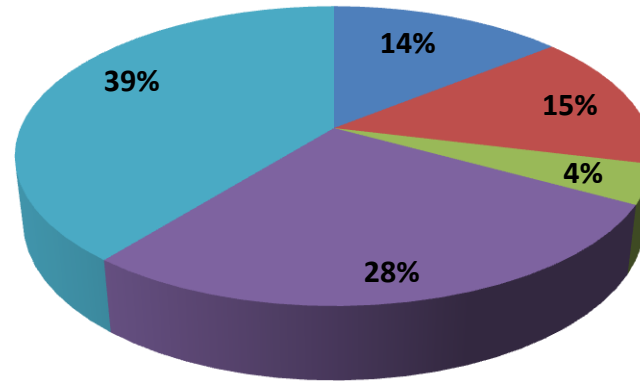
CFS by Ward

| | Ward 1 | Ward 2 | Ward 3 | Ward 4 | Ward 5 | Ward 6 |
|----------|--------|--------|--------|--------|--------|--------|
| January | 185 | 185 | 196 | 250 | 215 | 396 |
| February | 169 | 177 | 183 | 237 | 208 | 390 |
| March | 202 | 196 | 229 | 244 | 229 | 443 |
| YTD | 556 | 558 | 608 | 731 | 652 | 1229 |

Manpower Hours March 2015

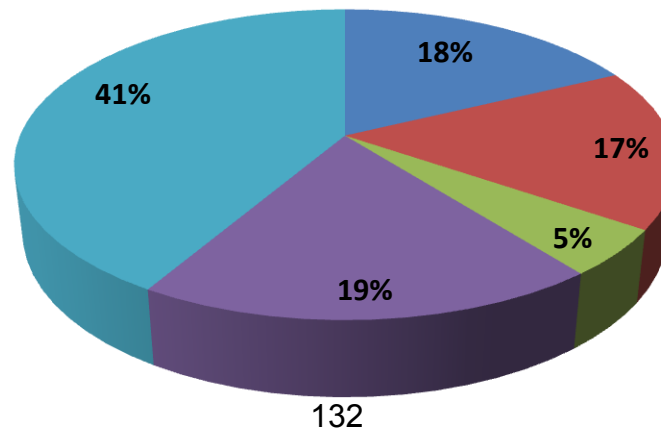
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■ Priority 1 ■ Priority 2 ■ Priority 3 ■ Proactive ■ Admin



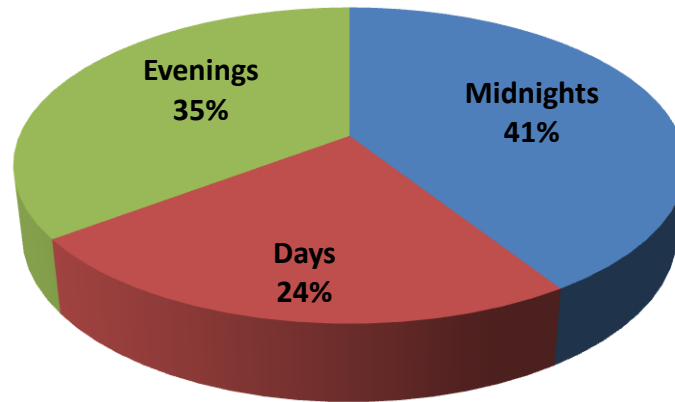
Manpower Hours March 2014

■ Priority 1 ■ Priority 2 ■ Priority 3 ■ Proactive ■ Admin

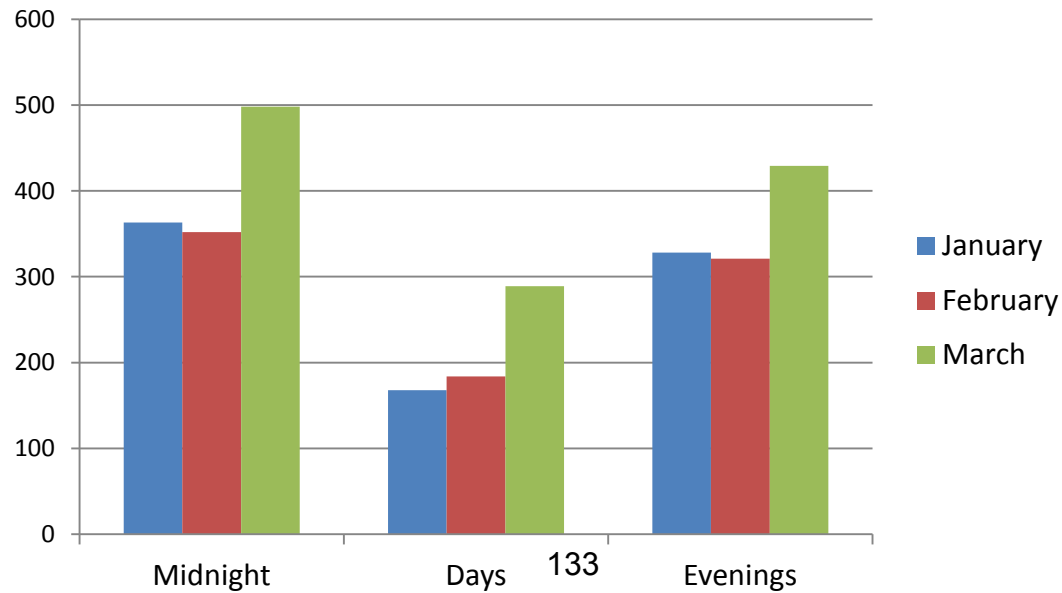


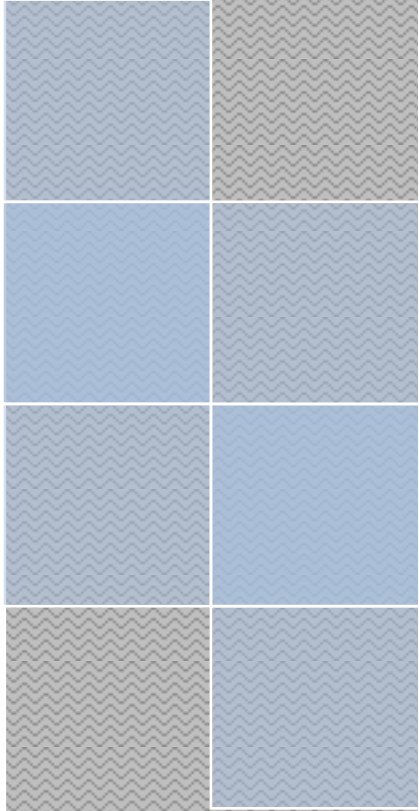
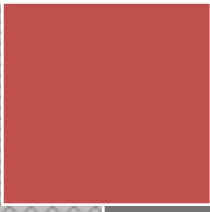
Proactive by Shift March 2015

4/16/15



Proactive By Shift YTD





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ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR MARCH 2015

NOTE FROM THE INTERIM DIRECTOR: During the month of March, Jennifer Hale was hired as Assistant City Engineer. Jennifer serves as the liaison to Planning and Economic Development, the City's Storm Water Engineer, and the Department's Permit/License Officer, along with her other engineering duties.

HIGHWAY AND UTILITIES

Highway Division responded to average number (93) service calls which were either completed or scheduled for repair. Our service calls for the month included a variety of request including sign repair, pothole repair, and dead animal removal. The staff went out to plow, treat and to remove snow on several winter events. A total of 7,608 tons snow removed in the downtown areas. Three storm basins were repaired at City Hall, Old Dover Rd. and Woodman St. Maintenance for the month involved patching holes and broken pavement, adding gravel to dirt roads, and there were several traffic light repairs. In addition to working on minor vehicle maintenance, the Fleet Maintenance Division finished all state inspections. They also installed a new transmission cooler on a ten wheel truck (#9), and they are working to get the sweeper up and going for spring.

The Utilities Division performed typical maintenance on the water and sewer systems. We have been cleaning catch basins and culverts that are full of debris. Staff continues to blow out water gates in the city, and continues with manhole inspections. With the warmer weather upon us, we have had two sewer cleaning crews out almost every day cleaning the sewer manholes and sewer lines though out the City. Staff continues to work with the roads division on winter maintenance on plowing and treating roads. The water division has had a couple of water service repairs and water main breaks this month. Frozen services at homes and businesses continued to be an issue through all of March. Staff continues to assist with thawing of pipes and we estimate 30 to 35 services freeze ups this year. The water division has been fixing and replacing fire hydrants that have frozen and that have been hit by vehicles during the winter months. New reflective hydrant markers have been installed where necessary.

BUILDINGS AND GROUNDS

The Buildings and Grounds Department responded to a total of 64 service requests in the month of March. Staff finished painting the City Clerk's office which included removing the old carpet, adding a subfloor, and putting the furniture back in place after the new carpet was installed. We painted the walls and removed old carpet in one of the offices at D.P.W. The Gonic Fire station kept staff busy this month. We plumbed in a new drain and new supply lines for their new washer and dryer. New England Roofing was called to fix a couple of roof panels that had slid down during the winter. The vent pipe needed to be repaired as a result of the roof panels sliding. Honeywell installed a new ductless split heater and A/C in the Code Enforcement office. The staff also assisted in the set up of the new City Attorney's office. All building inspections of air filters, emergency lights and exit signs were completed. J&D Power Equipment completed the semiannual on generators at the DPW, Gonic Fire, Police Dept. and City Hall. Honeywell came into Department of Health and Human Services to balance the heating and A/C air flow. Seacoast Door replaced a door opener for the garage door at Gonic

station and another at Central Station. Now that the snow is finally melting, we are starting to pick up branches and trash as it is revealed from the melting snow.

WATER TREATMENT PLANT

Treated water volume for the month of March 2015 was approximately 47.7 million gallons from the surface water treatment plant and 7.0 million gallons from groundwater.

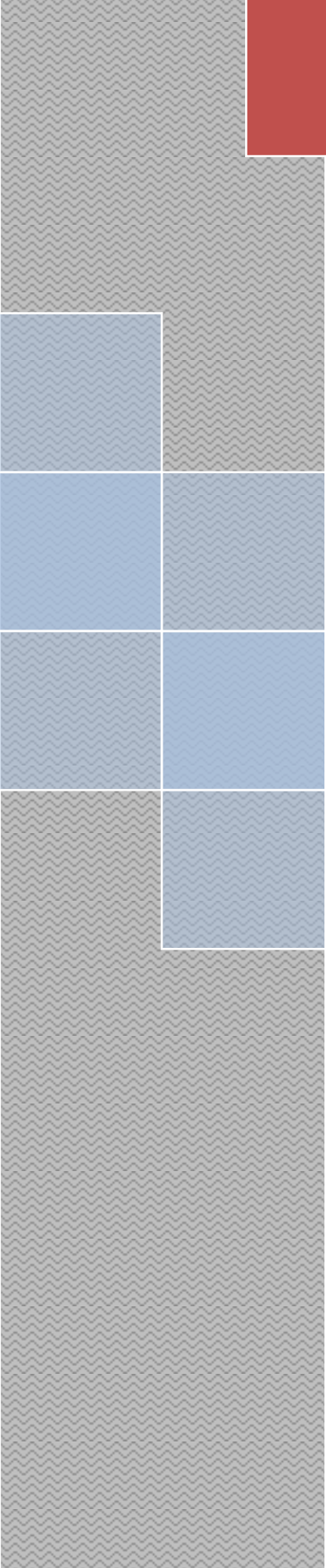
All water quality testing and monitoring was completed in accordance with NHDES requirements. We are pleased to report that the City of Rochester again met and exceeded all State and Federal standards for drinking water. Equipment and grounds maintenance was performed at the WTF, well, and tanks/stations, and inspections conducted within the watershed and structures. Reservoir monitoring shows increased meltwater flow and elevated iron and dissolved CO₂. Staff inspected Round Pound, Tufts Pond, and transmission mains for spring watershed management. Maintenance at the well included bicarbonate feed system cleaning and analyzer calibration. Maintenance at the WTF included sedimentation basin trough cleaning; carbon filter dewatering/rinsing (for valve replacement and determining media stability); replacement of online turbidimeters; inspection and PM for all standby generators; relocation of chlorine feed pump and replacement of injection line; and installation of a new peristaltic feed pump for the oxidized caustic line. The TOC analyzer was serviced and will require additional repairs. Filter upgrade work to date includes replacement of mud, drain, and influent valves in the filter room; installation of rolling overhead doors; delivery of chemical bulk and day tanks; temporary chemical feed line and manifold installation; and containment wall construction. The water system emergency response plan was updated and submitted electronically to NHDES. Staff attended training seminars on the revised total coliform rule, sourcewater protection, intake structure inspection, fluoridation analysis, and valve and hydrant maintenance.

WASTEWATER TREATMENT FACILITY

Items that were completed during the month of March: We continue to work with the coalition of communities on related wastewater and Great Bay Estuary issues. Radiator repair for Salmon Falls Road pump station generator completed. Semi-annual generator service completed on all sewer department generators. Construction activity has started for the New 125 pump station upgrade. Staff replaced interface on control panel for disk filter #3 and completed a chemical cleaning on disk filter #3. The City of Gardner toured the headwork's facility as they are in the design stage for replacement of their mechanical bar screen unit. Staff and our consultant attended the New 125 pump station upgrade construction meeting. City of Concord came on site to tour pump station installations as they are in the process of evaluating pump station manufacturers. We have been working with industries on our industrial pretreatment related issues. Flow Assessment Company was on site to perform quarterly maintenance to our two in-line flow meters. We are currently in the process of reviewing bid specs. Staff attended State sponsored training classes. Repairs were made to the UV disinfection system. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing for the EPA and State has been completed and submitted. Average effluent flow for the month = 3.074 Million Gallons per Day (MGD). Percent of design flow = 61.1%. Percent of design flow for 2015 = 57.0%. Precipitation = 2.04".

ENGINEERING

- **Chesley Hill Road Reconstruction:** Construction Bid was awarded to J.H. Lyman & Sons, Inc. Construction.
- **Granite Ridge Public Outlay:** Construction contract has been signed with Severino Trucking Co. Inc. Construction in 2015.
- **Water Storage Tank Rehabilitation:** Construction contract has been signed with Utility Service Co., Inc. Construction in 2015.
- **Surface Water Treatment Plant Upgrades:** Construction is continuing and is scheduled to be completed in late summer/fall 2015.
- **Rte. 125 Pump Station:** On-site work has started. Progress of contractor is slow.
- **Rochester Reservoir West End Spillway Modifications:** Design complete. Pursuing a wetlands permit. Construction in 2015.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** Design continues. Anticipate construction start in summer 2015.
- **Howard Brook Culverts Replacement:** Finalizing design. Anticipate construction in 2015.
- **Franklin St.-Western Ave.-Adams Ave. Road and Utility Reconstruction:** Design is progressing. Anticipate construction start in summer 2015. Western Ave./First St. Pump Station Replacement has been rolled into this project. This project is recommended to be split into a base contract which would rebuild the Western Ave sewer pump station and rebuild Franklin St. and an alternate to rebuild the roadway and utilities in 1st-5th Streets, Western and Adams Avenues. Additional funding requested for FY16.
- **Salmon Falls Rd. HSIP Curve Softening Project:** Working with property owners to obtain necessary temporary and permanent construction easements. Future of this project uncertain due to challenges with obtaining easements.
- **Strafford Square Roundabout:** Federal funding not available until Federal Fiscal Year 2016 (Oct 2015). Design is underway. Obtaining costs from utility companies associated with placing above-ground utilities underground. Construction funds requested for FY16.
- **Wakefield Street Reconstruction:** Preliminary design completed. 30% design plans to be completed by April. Final Design/Construction funding requested for FY16.
- **Colonial Pines Sewer / Wastewater Interceptor Upgrades:** Design underway. Construction funds to be sought in FY16-18 budgets.
- **Milton Road Corridor Analysis:** Final report to be presented to Planning Board on 4/20/15.
- **NPDES Permit - Wastewater/MS4 Permit - Stormwater:** Rochester recently agreed to certain conditions with EPA in exchange for additional time before a new NPDES permit is issued. The terms of the conditions include such activities as sampling, conducting studies, and development of plans related to nutrient reduction.



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Memorandum

To: Dan Fitzpatrick, City Manager
Mayor TJ Jean
Members of the City Council

From: Lauren Colanto, Recreation & Arena
Assistant Director
Date: April 15, 2015
Re: March Department Report

The month of March was productive here at Rochester Recreation & Arena with continued progress made toward the goals outlined in our department [Master Plan](#). The following categories are areas outlined in our Master Plan that were of significance in March.

Combine Boards

The Recreation and Area Advisory Commission have held their last three meetings together. These joint meetings move us toward our goal of combining both boards. Slowly integrating these two groups has helped to familiarize all members with the total workings of the department.

Management and Operational Goals

Our department embraced the city's new employee evaluation process which wrapped up in March. During this time, both individual and department goals were reflected on. A reoccurring desire amongst the department was to enhance professional development so that we all stay relevant and knowledgeable in our field. Trainings attended by staff in March included [Youth Mental Health First Aid](#), Trends in Youth Sport Administration and Creating Employee Development Plans.

| Program | Participants |
|---|--------------|
| Adult Co-Ed Pick-Up Basketball | 16 |
| Adult Recreation 30+ Basketball | 75 |
| Adult Recreation Ice Hockey | 98 |
| Adult Volleyball | 94 |
| Collaborative Open Gym | 24 |
| Parent/Child Open Gym | 495 |
| Parent/Child Paint | 14 |
| Rec Talks | 7 |
| Senior Art | 5 |
| Senior Dance Lessons | 10 |
| Senior Dance Night Out | 17 |
| Senior Meditation | 41 |
| Senior Open Gym | 16 |
| Senior Power Hour | 125 |
| Senior Yoga 9-10 | 87 |
| Stay and Play | 9 |
| Teen Night | 223 |
| Youth Basketball | 355 |
| Youth Basketball All Stars | 32 |
| TOTAL PARTICIPANTS | 1743 |

Active Older Adults/Fitness and Wellness

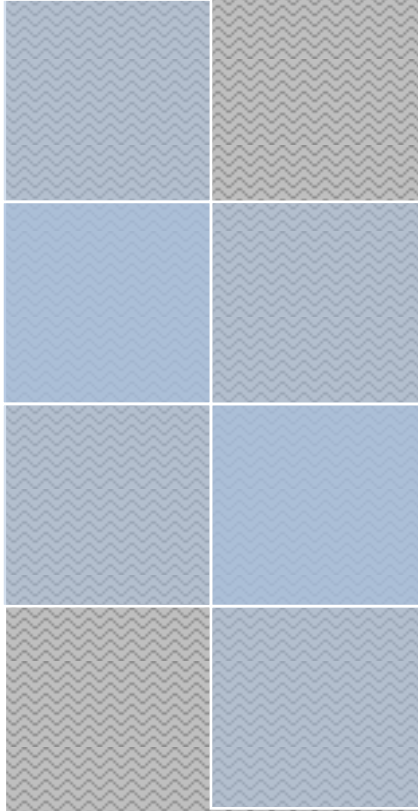
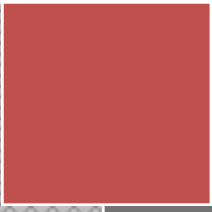
Due to popularity, a new session of Senior Yoga has been added to our weekly schedule. A growing interest in wellness has also sparked a Senior Meditation program which in its first month already saw 41 participants. A strong social network has developed with our senior patrons, as most of our participants are returning day in and day out to take part in activities.

Partnering With Other Providers/Special Population Programs

March marked the kick off of a new program called Collaborative Open Gym. This program is a pilot program, and therefore is not being advertised. Monday mornings from 9-10am, adult clients and their support staff from [Community Partners](#) come to the Community Center for an hour of basketball and games. Recently, students from Bud Carlson Academy have joined us to help provide more socialization and activity. The hope is to extend this program into the spring and summer with guided hikes and walking tours for Community Partners clients and their support staff.

Marketing/Branding Efforts

We intensified our branding efforts with our March roll out of [2015 Summer Camp](#) and [Swim](#) information. Revising all department marketing materials, [forms](#) and information guides for camp and swim, these summer programs were given a fresh, relevant new look. Our department's new logo has helped initiate this reinvention of materials and has motivated us to continue the rebranding effort. A fun example of the rebranding for summer camp has been the adoption of new camp group names: Mount Major, Mount Washington and Mount Chocorua. These new names and new image will help to emphasize our summer camp goal of an active, outdoor experience.



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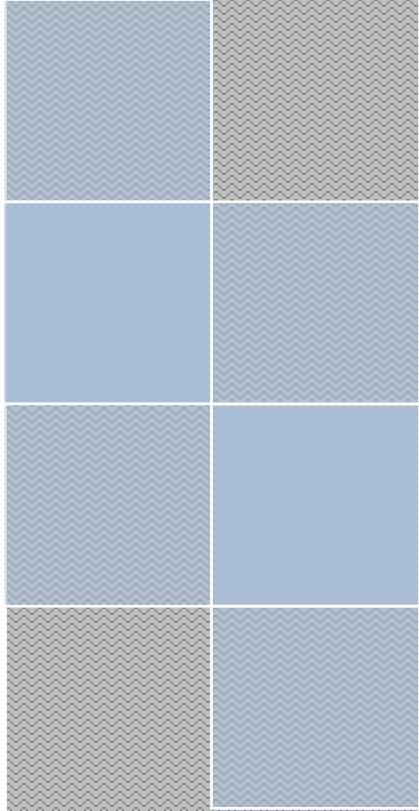


City of Rochester Tax Collector's Office
March 31, 2015

| Tax Year | | Annual Warrant | Collected | | Uncollected | |
|-------------|----------------|-------------------|---------------|--------|---------------------|-------|
| | | | Amount | % | Amount | % |
| 2014 | Warrant | 55,068,779 | 53,240,359.88 | 96.68% | 1,828,419.12 | 3.32% |
| 2013 | | 53,324,262 | 52,259,191.08 | 98.00% | 1,065,070.92 | 2.00% |
| 2012 | | 50,952,912 | 50,269,547.40 | 98.66% | 683,364.60 | 1.34% |
| 2011 | | 48,856,892 | 48,530,377.47 | 99.33% | 326,514.53 | 0.67% |
| 2010 | | 47,308,832 | 47,052,095.53 | 99.46% | 256,736.47 | 0.54% |
| 2009 | | 46,898,827 | 46,709,167.20 | 99.60% | 189,659.80 | 0.40% |
| 2008 | | 46,522,769 | 46,373,417.16 | 99.68% | 149,351.84 | 0.32% |
| 2007 | | 42,964,450 | 42,848,440.90 | 99.73% | 116,009.10 | 0.27% |
| 2006 | | 40,794,160 | 40,677,965.76 | 99.72% | 116,194.24 | 0.28% |
| 2005 | | 38,024,453 | 37,991,623.59 | 99.91% | 32,829.41 | 0.09% |
| 2004 | | 36,065,496 | 36,040,718.05 | 99.93% | 24,777.95 | 0.07% |
| 2003 | | 33,310,579 | 33,299,341.83 | 99.97% | 11,237.17 | 0.03% |
| 2002 | | 29,725,878 | 29,716,194.67 | 99.97% | 9,683.33 | 0.03% |
| 2001 | | 26,943,136 | 26,934,739.38 | 99.97% | 8,396.62 | 0.03% |
| 2000 | | 25,415,248 | 25,409,120.87 | 99.98% | 6,127.13 | 0.02% |
| 1999 | | 22,973,308 | 22,969,079.37 | 99.98% | 4,228.63 | 0.02% |
| 1998 | | 30,592,529 | 30,586,714.71 | 99.98% | 5,814.29 | 0.02% |
| 1997 | | 29,835,914 | 29,830,142.79 | 99.98% | 5,771.21 | 0.02% |
| 1996 | | 27,726,424 | 27,721,642.91 | 99.98% | 4,781.09 | 0.02% |
| 1995 | | 27,712,029 | 27,708,767.98 | 99.99% | 3,261.02 | 0.01% |
| 1994 | | 26,989,803 | 26,986,789.81 | 99.99% | 3,013.19 | 0.01% |
| 1993 | | 25,611,050 | 25,608,232.96 | 99.99% | 2,817.04 | 0.01% |
| 1992 | | 24,746,736 | 24,744,940.64 | 99.99% | 1,795.36 | 0.01% |
| 1991 | | 24,296,285 | 24,294,507.32 | 99.99% | 1,777.68 | 0.01% |
| | | | | | 4,857,631.74 | |

Tax Collector

Doreen Jones, CTC



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Rochester, New Hampshire Inter office Memorandum

TO: Daniel Fitzpatrick
City Manager

FROM: Todd M. Marsh
Director of Welfare



SUBJECT: Analysis of Direct Assistance for March 2015.

DATE: April 15, 2015

This office reported 72 formal client notes for the month of March.

Voucher amounts issued for March 2015 were as follows:

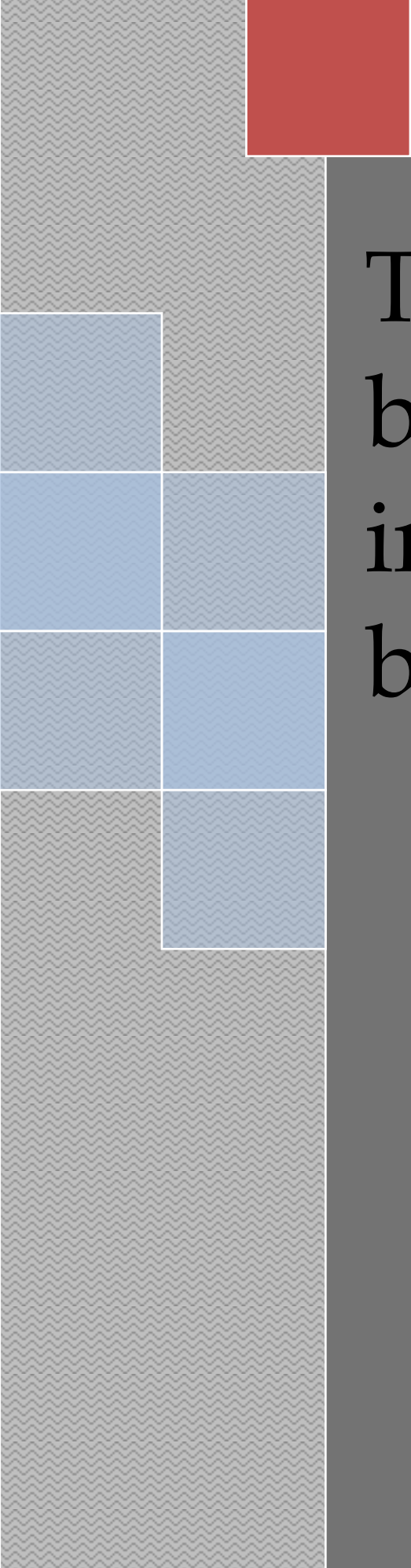
| | 11 <u>Families</u> 6 new | 8 <u>Single</u> 4 new |
|------------------------|--------------------------------|-----------------------------|
| Burial | 650.00 | 1,250.00 |
| Dental..... | .00 | .00 |
| Electricity..... | 141.00 | .00 |
| Food..... | .00 | .00 |
| Fuel heating | 159.95 | 159.95 |
| Mortgage | .00 | .00 |
| Medical | .00 | .00 |
| Prescriptions..... | .00 | .00 |
| Rent..... | 2,292.00 | 1,612.50 |
| Temporary Housing..... | .00 | .00 |
| Transportation | <u>.00</u> | <u>6.00</u> |
| TOTAL | \$3,242.95 | \$3,028.45 |

This represents an average cost per case/family of \$378.56 and case/Individual of \$294.81 for this month.

Total vouchers issued: \$6,271.40

There was a decrease of \$856.81 in assistance issued this month compared to March 2014. There was an increase of \$2,117.91 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$0



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