

**Special City Council Meeting  
April 30, 2019  
City Council Chambers  
7:00 PM**

**AGENDA**

1. Call to Order
  2. Resolution Approving the 2019-2020 Operating Budget for the City of Rochester *first reading and refer to a Public Hearing on May 21, 2019*
  3. Resolution Authorizing and Approving the 2019-2020 Capital Improvements Budget for the City of Rochester and Authorizing Borrowing in Connection Therewith *first reading and refer to a Public Hearing on May 21, 2019*
  4. Adjournment
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**Committee of the Whole Budget Workshop  
April 30, 2019  
City Council Chambers  
7:00 PM**

**AGENDA**

1. Call to Order
2. Public Input
3. Budget Presentations:
  - 3.1. School
  - 3.2. Communications from the City Manager
  - 3.3. Police
  - 3.4. Communications/Dispatch Center
  - 3.5. Library
  - 3.6. City Clerk/Elections
  - 3.7. Assessing

**3.8. Tax Collector**

**3.9. Welfare**

**3.10. Finance**

**3.11. General Overhead**

**3.12. Council & Manager**

**4. Other**

**5. Non-Public per RSA 91-A:3, II (a) "Personnel"**

**6. Adjournment**