

Rochester, NH - CIP Budgeting

| Intersection | Potential Improvements | 2020 Build Cost | 2025 Build Cost* |
|--|--|-----------------|------------------|
| Cross Road Betts Road | -Intersection re-alignment | \$ 364,000.00 | \$ 412,000.00 |
| Chestnut Hill Road Little Falls Road | -Right turn lane with truck accommodation | \$ 167,000.00 | \$ 189,000.00 |
| Milton Road (NH 125) Salmon Falls Road Amarosa Drive | -Intersection re-alignment -Traffic signal replacement | \$ 821,000.00 | \$ 929,000.00 |
| Salmon Falls Road Flat Rock Bridge Road | -Curbed island separating dealership lot from roadway -Tree clearing for improved sight distance | \$ 72,000.00 | \$ 82,000.00 |
| Highland Street (US 202) Salmon Falls Road | -Removing slip ramps -Adding right turn lane on Salmon Falls NB approach -Adding raised median & left turn lanes on Highland St -Signal modifications | \$ 929,000.00 | \$ 1,052,000.00 |
| Salmon Falls Road Portland Road | -Converting 4-way intersection to roundabout | \$ 756,000.00 | \$ 856,000.00 |
| Crown Point Road (US 202A) Walnut Street (US 202A) Meadorboro Road Estes Road | -Curbed island and stamped pavement separating dealership lot from roadway -Improvements to dealership vehicular circulation -Lowering crest curve on Crown Point Road | \$ 326,000.00 | \$ 369,000.00 |
| Washington Street (US 202) Estes Road | -Tree clearing & grading for improved sight distance -Intersection conflict warning system -Raising Estes SB approach for increased visibility | \$ 377,000.00 | \$ 427,000.00 |
| Columbus Avenue (NH 125) Summer Street | -Adding left turn lanes on Columbus Ave -Extending sidewalk south to Museum Way | \$ 744,000.00 | \$ 842,000.00 |
| Columbus Avenue (NH 125) S Main Street (NH 108) | -Curb bumpouts to protect parking lane -Buffer space between parking lane & through traffic -Tracking marks for Columbus left turns | \$ 61,000.00 | \$ 70,000.00 |

*2.5% inflation anticipated

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|--|---|-----------------|------------------|
| S Main Street (NH 108) Whitehall Road Harding Street | -Traffic signal installation | \$ 300,000.00 | \$ 340,000.00 |
| Gonic Road (NH 125) Oak Street Colby Street | -Tracking marks for Oak & Colby left turns -Signal modifications | \$ 6,600.00 | \$ 7,500.00 |
| Old Dover Road Lowell Street Whitehouse Road | -Separating into two intersections -Tee Lowell into Old Dover -Roundabout at Whitehouse | \$ 1,100,000.00 | \$ 1,250,000.00 |