

### FY22 CIP Proposed Pavement Rehabilitation

Road Name	From	To	PCI	Rehabilitation Type	Estimated Cost	Running Total Cost
Estes Road	Washington Street (Rte. 202)	Crown Point Rd./ Walnut St. (Rte. 202A)	29-37	Reclaim and Pave	\$610,000	\$610,000
Howard Brook Drive	Estes Road	End	31	Reclaim and Pave	\$240,000	\$850,000
Jessica Drive	Hansonville Road	End	27	Reclaim and Pave	\$190,000	\$1,040,000
Sandina Drive	Autumn Street	End	30-38	Reclaim and Pave	\$90,000	\$1,130,000
Marcy Drive	Sandina Drive	End	40	Reclaim and Pave	\$40,000	\$1,170,000
McNeil Drive	Portland Street	End	46	Reclaim and Pave	\$100,000	\$1,270,000

Available Carryover Budget:	\$275,000
FY22 Budget Appropriation:	\$1,000,000
<b>Total Available Budget for FY22 Work:</b>	<b>\$1,275,000</b>