

Recreation & Arena Commission Meeting
July 2022
Senior Activity Center

Attendance: Lauren Krans, Steve Trepanier, Sheila Colson, David Colson, Dave Camire, Joan Strogon, Paul Roberts, Dale Bickford, Craig Brady, Dana Berlin

1. Accepted June Minutes- add Paul Roberts to attendance of June meeting
Dave Colson motion to accept. Unanimous support

2. Review of Department Mission & Values
Director Lauren Krans went over the mission statement. Joan Strogon motion to accept.
Unanimous support.

3. Review Revenue & Expense Reports
Director Lauren Krans reviewed reports. Gave an update on the 21-22 budget. Shared the update on the arena. Dave Colson motion to accept. Unanimous support.

4. FY 23 Budget & CIP report
Director Krans reviewed the proposed budget and CIP projects. All CIP projects were accepted- pickleball courts @ Hanson Pines, front door/ video of rec center, new baskets at Squam, outdoor security cameras, lights at the basketball courts & new master plan

5. Summer Programs & Public Pool Updates
Reviewed schedule of the senior center, concert on the commons and pools. Discussed exploring the current schedule of the pools and modifying times based on staff availability and last day of the pools. Shared ideas for end of year review and looking ahead to next year- retaining current staff, review and feedback from current staff prior to next year.

6. 2022-2023 Initial Ice Schedule Review
Steve reviewed the current status of ice rentals, additions of new user groups & rink opening September- April. Discussed adding a logo to the ice for RYH's 50th anniversary celebration. Motion by Joan Strogon. Unanimous support.

7. Other- Reviewed the Lilac Fun Festival and discussed changes for next year.

Next meeting: September 12th 6:00 pm Place TBD