

ROCHESTER POLICE COMMISSION
MEETING AGENDA – JUNE 2, 2021 7:00 P.M.
IN PERSON MEETING

- 1. CALL TO ORDER**
 - A. Opening Prayer
 - B. Roll Call by the Clerk
- 2. PUBLIC COMMENT**
- 3. ACCEPTANCE OF MINUTES:**
 - A. May 5, 2021
- 4. OLD AND UNFINISHED BUSINESS:**

Any Unfinished Business to come before the Commission
- 5. NEW BUSINESS:**
 - A. Awards and Recognitions
 1. Robert Brown – 40 years of volunteerism Diversion Programs
 2. Commendation Bar for Lifesaving – Officer Crawford and Officer Butcher
 2. 20 Years of Service
 - a. Lt. Anthony Bossi
 - b. Det. Robert Frechette
 3. Employees of the Year 2020
 - a. Civilian – Communications Manager Keri Devine
 - b. Police Officer – Sgt. Jacob Benjamin
 4. Blair Memorial Award
 - a. Officer Eric Bilodeau
 - B. Monthly Reports
 - C. Other
- 6. CORRESPONDENCE:**
 - A. None
- 7. INFORMATION:**
 - A. Any other information to come before the Commission.
- 8. NON PUBLIC SESSION (Pursuant to: RSA 91-A:3)**
 - A. RSA 91-A:3 (II-a) Personnel
 - B. RSA 91-A:3 (II-e) Legal



MINUTES

Rochester Police Commission
Rochester, NH 03867

Derek J. Peters, Commissioner
David R. Stevens, Commissioner
Lisa M. Stanley, Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, May 5, 2021 at 7:00 P.M. in City Hall, Council Chambers. Participants in this meeting: Comm. Peters, Comm. Stevens, Comm. Stanley, Chief Toussaint, Dep. Chief Boudreau, Capt. Pinkham, and Secretary Warburton.

The meeting called to order at 7:00 P.M.

1. Preamble. Chairman Peters read the City's Preamble for accessing this meeting into the record.

City of Rochester, NH Preamble

Good Evening, as Chairperson of the Police Commission, I'm declaring that an emergency exists and I am invoking the provisions of RSA 91-A:2, III (b). Federal, state, and local officials have determined that gatherings of 10 or more people pose a substantial risk to our community in its continuing efforts to combat the spread of COVID-19. In concurring with their determination, I also find that this meeting is imperative to the continued operation of City government and services, which are vital to public safety and confidence during this emergency. As such, this meeting will be conducted without a quorum of this body physically present in the same location.

a.) **Public Input:** Due to the ongoing situation with COVID-19, the City of Rochester will be taking extra steps to allow for public input, while still ensuring participant safety and social distancing. In lieu of attending the meeting, those wishing to share comments, when permitted, with the Police Commission are encouraged to do so by the following methods:

- **Mail:** Becky Warburton/Public Input, 23 Wakefield Street, Rochester, NH 03867 (*must be received at least three full days prior to the anticipated meeting date*)
- **Email** becky.warburton@rochesternh.net (*must be received no later than 4:00 pm of meeting date*)
- **Voicemail** 603-330-7131 (*must be received no later than 12:00 pm on said meeting date in order to be transcribed*)

Please include with your correspondence the intended meeting date for which you are submitting. *All correspondence will be included with the corresponding meeting packet (Addendum).*

In addition to the above listed public access information, the Police Commission will be allowing the public to enter Council Chambers and speak in person during the Public Input portion of this meeting.

In an effort to adhere to CDC guidelines: enter only at the front Wakefield Street entrance and exit on the side closest to the police department and adhere to 6-foot social distancing while inside. Hand sanitizer and facemasks will be available at the Wakefield Street entrance.

Participants will be admitted into Council Chambers one at a time to speak, and will exit directly thereafter. Please note; the seating in Council Chambers will not be available for the public during meetings.

At this time, I also welcome members of the public accessing this meeting by phone. The public can call-in to the below number using the conference code. This meeting will be set to allow the public to “listen-in” only, and there will be no public comment taken via conference line during the meeting.

Phone number: 857-444-0744 Conference code: 843095

B. Roll Call. The clerk called the roll marking Commissioner Peters, Commissioner Stevens and Commissioner Stanley present.

Chaplain Cilley was excused.

2. PUBLIC COMMENT: No Public Comment.

3. ACCEPTANCE OF MINUTES:

A. March 3, 2021 regular meeting.

**Comm. Stevens MOVED to accept the minutes of the April 7, 2021 meeting as presented.
Comm. Stanley SECONDED the motion. The motion to accept the minutes PASSED
unanimously.**

4. OLD AND UNFINISHED BUSINESS: No old or unfinished business.

5. NEW BUSINESS:

A. Accept Resignation: Officer Keith MacKenzie

**Comm. Stanley MOVED to accept the resignation of Officer Keith MacKenzie, with regret.
Comm. Stevens SECONDED the motion. The motion PASSED unanimously.**

B. Monthly Reports

1. Operations: Captain Pinkham advised Our K9 officer is still training and is working with Gunner for the time being. We will have to rely on mutual aid for K9 assistance until Officer Hatch is certified.

Over in the support bureau 37 cases were sent to investigations or were detective generated. There are 60 cases assigned. There were five call outs for various offenses this period.

COMPSTAT: We have seen an uptick in burglary offenses from storage units. There was an increase in thefts OF motor vehicles due to a spree. An arrest was made in that case. Violent crime and other activity is down this month and year to date in most categories.

COMMUNITY ENGAGEMENT OFFICER/PROBLEM ORIENTED POLICING UNIT: The CEO and POP are active and collectively working with other city agencies for problem housing units in the area. They have been working with Code Enforcement, Fire, and the health inspector addressing issues. We continue to see progress by working together. With Sgt. Babine's retirement, Sgt. Benjamin has taken that role and is settling in well.

COMMUNICATIONS: Our current trainee is about halfway through and is progressing nicely. There is currently one vacant dispatch position.

Comm. Stanley asked if the retired dispatcher made it back as per diem.

Captain Pinkham said that he was accepted as a per diem employee. He hasn't worked that many shifts because there haven't been many available shifts.

HOUSING: Officers' Mundy and Babine are working offset schedules, nights and weekends to address any issues in the units at various times and days. Officer Mundy was able to secure more bicycle helmets and ice cream cards for the kids. This is good community policing in an area that needs it. They also assisted with food boxes and setting up the vaccine clinic. They work well with housing.

Comm. Peters noted that the ShareFund was handing out food at Wyandotte and are next scheduled to go to Wellsweep. He wants to make sure they reach out to Housing folks to see if they would like to get involved with this and interacting with the residents.

SCHOOL RESOURCE OFFICERS: School Resource Officers' Deluca (Middle School) and Porfido (Elementary Schools) have been teaching LEAD courses. All are doing well since returning to remote learning.

Officer Jackson had two Explorer meetings. He splits them into two groups to keep class size down.

2. Administrative. Dep. Chief Boudreau said at 83% through the fiscal year, we are 75% spent in O&M lines and overall are in great shape. The latest projection shows us trending right now to returning about \$400,000 to the city, mainly due to open positions.

There are no major updates to the dispatch trailer project. The equipment has been ordered.

We have taken delivery of all the front line cars, the final car should be up and running next week. We did have a cruiser accident over the weekend. We should have the numbers tomorrow but it might be totaled due to frame damage. There was no airbag deployment.

We presented our O&M budget to the City Council and are scheduled to present our CIP on May 18. The Council will be getting a tour of our third floor as part of a CIP project that we have submitted.

Hiring. Officer Spencer Aube is scheduled to start with us on May 17, 2021. Officer Rummo has been released to solo patrol. We also need to get a date to interview the intern to start the hiring process for us. She is graduating this month.

Training. Officers' Moon and Gleason started the Academy on Monday. It is a day academy again, no overnight accommodations.

With regard to the Executive Orders regarding mandated training on ethics, anti-bias and de-escalation training, we subscribe to PoliceOne Academy and this platform covers all these classes. Sgt. Cost has developed a training program and we have confirmed with PSTC that this meets the criteria for these courses.

Commission Stevens asked if the platform is mostly free.

Deputy Chief Boudreau said it is \$65.00 per officer (annually) and we have 67 slots. So roughly \$4300.00 per year. They can take as many courses as they wish. The platform is becoming more and more valuable to us in that regard.

Chief Toussaint said this became significant this year when COVID shut down courses at the Academy. They did not shut down the 8-hours of training mandate. Everyone was on their own. This was a big benefit to us to get everyone trained using this platform to meet that requirement. If you think of what it costs just to send an officer to the Academy for a day of training, it more than makes up the \$65.00 per officer.

Comm. Stanley asked if we think it's effective. The training.

Chief Toussaint said is it as effective as in person? Probably not. But it is solid and accurate training that has been vetted. They are tested at the end of each course and that is recorded and they get a certificate, so we find it to be valuable.

Dep. Chief Boudreau said we got our numbers for Drug Take Back. It was a good turnout and we had more participants this time than the last time. We collected 8 boxes, weighing 198.5 pounds. We are right in range with prior events so it was a successful day.

C. Other. Comm. Peters noted that he has been asked to be on the ethics committee for the City, putting a program or policy together for elected officers. There are folks from Police Commission, School Board, and four Councilors. After the city goes through the rendition and adoption, it is the hope the Police Commission will look at it and will adopt it as well. This will need to go to Codes and Ordinances so it will be late fall before adopting.

Comm. Stanley asked when the rendition is ready to go to codes could the Police Commission get a copy of it.

6. CORRESPONDENCE:

The following correspondence was received this period: Det. Carl Root is recognized for above and beyond effort in a child predator case. Off. Labosier is recognized for a job well done during an accident investigation.

7. INFORMATION:

Comm. Stanley wanted to add for those watching the meeting and seeing the board unmasked; it is the policy of the city that any fully vaccinated persons can be unmasked in city buildings. So those wondering why anyone at this meeting unmasked has been fully vaccinated.

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stanley MOVED to enter a nonpublic session at 7:21 P.M. pursuant to RSA 91-A: 3, paragraph II, section A (personnel) and section E (legal.) Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

The non-public session closed at 9:09 P.M. on a MOTION by Comm. Stanley. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

Comm. Peters MOVED to seal the minutes indefinitely. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

9. MISCELLANEOUS:

Comm. Stanley MOVED to accept the evaluations as presented for Officer Jackson and Officer Livingstone (both top of grade) and Sgt. Miehle to Sergeant step 5. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Stanley at 9:10 P.M.

Respectfully Submitted

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:

RECOGNITIONS AND AWARDS

BOB BROWN 40 YEARS OF VOLUNTEERISM DIVERSION PROGRAMS



MEMORANDUM

TO: Awards Advisory Acceptance Committee

FROM: Dep. Chief Gary Boudreau

RE: Recommendation for Award

DATE: May 3, 2021

Please review the attached recommendation(s) for award of the Lifesaving Bar for the employee(s) of the Department as listed below. (list award type)

EMPLOYEE: THOMAS BUTCHER

If you concur with the recommendation, please affix your signature in the proper place below. Thank you for your consideration in this regard.

Award Advisory Committee (AAC):

Approve:

Disapprove:



Police Commission Chairman





Police Department Chaplain





Deputy Chief Gary Boudreau





Support Services Commander





Patrol Services Commander





Chief of Police





PAUL R. TOUSSAINT
Chief of Police

ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

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Chairman
DAVID R. STEVENS
Vice Chairman
LISA M. STANLEY
Commissioner



To the Awards Advisory Committee,

On 03/14/2021 I responded to China Palace located at 101 South Main Street for a male that was not conscious not breathing. When I arrived on scene Officer Crawford and Officer Butcher had already been conducting CPR on a male choking victim. When EMS arrived on scene the officers continued to assist the medical staff while they were working on the male until EMS were able to take over on the life saving measures. EMS was able to pull a large chunk of food from the male's throat and continued to work on the male as he was admitted to Frisbee Hospital. The male was admitted to the ICU, the male ended up surviving the ordeal due to the quick and decisive action of Officer Butcher and Officer Crawford. I believe if it was not for their actions the male would no longer be alive. For this reason I am submitting this letter to ask that they be awarded the Life Saving Award.

Thank you,



Officer Oswald

MEMORANDUM



TO: Awards Advisory Acceptance Committee

FROM: Dep. Chief Gary Boudreau

RE: Recommendation for Award

DATE: May 3, 2021

Please review the attached recommendation(s) for award of the Lifesaving Bar for the employee(s) of the Department as listed below. (list award type)

EMPLOYEE: DOUGLAS CRAWFORD

If you concur with the recommendation, please affix your signature in the proper place below. Thank you for your consideration in this regard.

Award Advisory Committee (AAC):

Approve:

Disapprove:



Police Commission Chairman





Police Department Chaplain





Deputy Chief Gary Boudreau





Support Services Commander





Patrol Services Commander





Chief of Police





PAUL R. TOUSSAINT
Chief of Police

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Thank you,



Officer Oswald

EMPLOYEE OF THE YEAR
CIVILIAN

CIVILIAN SUPPORT OF THE YEAR

Keri



PAUL R. TOUSSAINT
Chief of Police

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Commissioner



January 8, 2021

To: Chief Toussaint
From: Captain Todd Pinkham
Re: Civilian Employee of the Year

RECEIVED
JAN 08 2020
OFFICE OF THE CHIEF
ROCHESTER POLICE DEPT

Chief Toussaint,

I would like to formally nominate Keri Devine, Communications Center Supervisor, as the departments 2020 Civilian Employee of the Year.

Upon being hired, Keri immediately began making several improvements within the center that have bettered the center's overall operations. Being a former dispatcher herself, she has been able to use her own knowledge and expertise to improve the center. She has taken the pros and cons of other supervisors she has worked with as well as comments and concerns of other dispatchers and been able to use those things in developing her own leadership style and guide improvements being made.

In addition to improving the center and maintaining strong staff relations, Keri has also been involved with many projects within the center that she has learned a great deal from and was also a very valuable asset in helping with and implementing these projects. She has taken a proactive role in seeking some of these improvements, which has brought the center and staff more up to date with current trends and technology.

In addition to all the technical things Keri has improved and continues to work on within the center, she also solicits ideas from the other dispatchers to make the center more enjoyable to work in. This includes different theme days once in a while, different meal sharing, and other things. She tries to get the staff as much training as possible and develop them the best she can with the limit resources and funds available.

Lastly, she has been able to do all this during the ongoing pandemic. Due to the pandemic and staff being out, Keri has filled many shifts to help reduce the amount of ordered overtime on the other staff and also keep the budget from exploding.

Respectfully Submitted,

Captain Todd Pinkham

EMPLOYEE OF THE YEAR
POLICE OFFICER

OFFICER OF THE YEAR

Benjamin



City of Rochester, New Hampshire
23 Wakefield Street . Rochester, NH 03867
603-330-7128
www.rochesterpd.org



INTEROFFICE MEMORANDUM

TO: Whom it may concern
FROM: Lt. Anthony Bossi
DATE: 7 January 2021
SUBJECT: Officer of the Year Award Nomination
CC:

RECEIVED
JAN 08 2020
OFFICE OF THE CLERK
ROCHESTER POLICE DEPT

I wanted to take a moment to recognize Sergeant Jacob Benjamin and nominate him for the Officer of the Year Award. I have gone over the criteria for this award and feel that Sergeant Benjamin is qualified as well as deserving of this prestigious award.

Officer Benjamin is very consistent in his service, demeanor and character. He is proud of being a police officer and maintains a high standard in his appearance and performance. As far as his personality goes, we could not ask for a more professional and genuine person. Sergeant Benjamin participates in any opportunities that come his way and likes to stay active and foster proactivity on his shifts.

Sergeant Benjamin has a great sense of humor and gets along great with his colleagues and subordinates. He is approachable with community members as well as civilian employees in the city. He believes in our mission and strives to achieve it. He is very good at using resources that are available to accomplish the department's goals or tasks. Sergeant Benjamin has the ability to think outside the box and will welcome input or ideas from anyone.

Sergeant Benjamin was a newer sergeant during a very challenging time in our city, with the different obstacles that the covid-19 pandemic brought. He was able to champion those hurdles and keep operations going smooth on a busy shift and balance our responsibility to the city with the uncertainty that was being faced. This was a difficult time for veteran supervisors, so his perseverance was demonstrated.

He is active in his position and is someone who takes responsibility and uses different situations as learning moments for his subordinates to help them grow and improve. Prior to being promoted, he was involved in many different aspects of the department and took advantage of the different opportunities available. Sergeant Benjamin was an FTO as well as on a couple different specialty units within our agency and was active in those roles. He is ambitious to grow



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in the department and always seeks constructive criticism as well as input to grow in his position. Sergeant Benjamin is a newer sergeant and has embraced the position and responsibilities. He brings a lot of qualities to his role and has a high standard for his officers. He is well respected and performs the role he serves very well. Sergeant Benjamin is well rounded and a good spirited person who genuinely cares about others. Sergeant Benjamin is of high moral character and an asset to the department with his drive and well rounded knowledge.

As a shift lieutenant, I have had the opportunity to witness Sergeant Benjamin in the performance of his duties. He adds to the dynamic of the shift and is someone who can be relied upon. Sergeant Benjamin is a positive individual who can adapt to changing conditions quickly, he is a proud individual that loves what he does and it shows. Please consider Sergeant Benjamin for this award as he is well deserving of it.

Respectfully submitted,

Lt. Anthony J. Bossi III

Day Shift Commander



PAUL R. TOUSSAINT
Chief of Police

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Commissioner



January 5, 2021

To Whom It May Concern:

I am pleased to nominate Sergeant Jacob Benjamin for the 2020 Police Officer of the Year Award in recognition of the consistently superior effort he gives in performance of his duties.

Jacob came to this agency in 2014, and since then he has become involved in various specialty assignments and ultimately promoted to the rank of sergeant nearly one year ago. In his time here, Jacob has developed the technical knowledge and skills to perform as a superior patrol officer and now as a supervisor. Jacob demonstrates strong leadership skills, seeking to improve those he supervises as well as improving himself. Jacob clearly communicates with others, sharing his knowledge as well as listening to what others have to say. Jacob displays enthusiasm and creativity in finding ways to inspire his shift to having a positive impact on the community – whether that be through a concerted enforcement effort or finding ways to turn police contacts into positive experiences for citizens. Jacob holds himself and others to high standards of dedication, presents himself well in public, and sets a good example for all of us who wear a uniform.

For all of the above reasons, Sergeant Jacob Benjamin exemplifies the term, "Police Professional" and should be appropriately recognized by receiving the 2020 Police Officer of the Year Award. I would be happy to answer any questions.

Sincerely,

Andrew Swanberry
Rochester Police Department

BLAIR MEMORIAL AWARD

Bilodeau



City of Rochester, New Hampshire
23 Wakefield Street . Rochester, NH 03867
603-330-7128
www.rochesterpd.org



INTEROFFICE MEMORANDUM

TO: Whom it may concern
FROM: Lt. Anthony Bossi
DATE: 7 January 2021
SUBJECT: Blair Award Nomination
CC:

RECEIVED
JAN 08 2020
OFFICE OF THE CHIEF
ROCHESTER POLICE DEPT

I wanted to take a moment to recognize Officer Eric Bilodeau and nominate him for the Chief Theodore W. Blair Jr. Memorial Award. I have gone over the criteria for this award and feel that Officer Bilodeau meets what is required and is the example of what this award represents.

I do not have a lot of contact with Officer Bilodeau, but the limited opportunities I have had, I have been impressed by him. From what I have seen he is very consistent in his service, demeanor and character. He is proud of being a police officer and maintains a high standard in his appearance and is always looking to improve performance. As far as his personality goes he is very professional and seems to be a genuine person. Officer Bilodeau participates in conversations with anyone and looks to be involved in whatever is going on. He contributes on his shift and has a spectacular outlook on things. He has to be one of the happiest officers I encounter on a regular basis.

Officer Bilodeau has a good sense of humor and gets along great with his colleagues as well as the community members. He is active in his position and is someone who takes responsibility. He is a newer officer, which makes these traits that much more impressive. As a newer officer, he is good with accepting constructive criticism and does routinely strive to improve. He is well rounded and a good spirited person who genuinely cares about others. Officer Bilodeau is of high moral character and an asset to the department.

As shift lieutenant, I would be happy to have Officer Bilodeau on my team. He adds to the dynamic of the shift and is someone who can be relied upon. Officer Bilodeau is a positive individual who can adapt to changing conditions quickly. He is someone who enjoys the company of his peers and brings humor to the shift he is assigned to.

I unfortunately did not have the honor to know Chief Blair, but based off the criteria of



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the award and what I have been told by those that did know him; Officer Bilodeau would have been someone who Chief Blair would have been happy to have serving on his department. Please consider Officer Bilodeau for this award as he is well deserving of it.

Respectfully submitted,

Lt. Anthony J. Bossi III
Day Shift Commander

MONTHLY REPORT PATROL

PATROL DIVISION MONTHLY REPORT May 2021

R.U.N. Program: At this time, due to COVID-19, all RUN meetings are on hold.

RPOA: Lt. Bossi attended the May meeting. Lt. Bossi spoke about some seasonal crime prevention tips with warmer weather approaching, and what they should caution their tenants on—such as with windows and doors being left open, a/c units left in windows, bikes and other costly items left out in the yards. There were no major concerns or issues brought up. A majority of the meeting was reference to normal landlord related matters. There was also a legislative update presented reference to landlord related matters. The next meeting will be on June 3, 2021 at 8am.

HONOR GUARD: The HG is currently preparing for two events. Preparations are being made with regard to the services for Ret. Sgt. Steve Burke's wake and funeral on May 26th. Steve had served the city for 29 years. The other event preparations are being made for the retirement of Officer Eric Ball who is retiring after 20 years of service with the RPD. The retirement service is scheduled for May 28th. There are no other events scheduled at this time.

K-9: This month Officer Hatch started his position as the K9 officer. He has been assigned the dedicated K9 cruiser, and has picked up Gunner from retired Officer Mackenzie. Officer Hatch continues trainings on Mondays at the Working Dog, and has been bonding with Gunner as a new handler/dog relationship builder. He has been doing practice tracks with Gunner, and is looking forward to progressing in their training/relationship followed by certification.

CompStat: In Field activity we had 387 traffic stops. This resulted in 17 arrests, 22 summonses, 333 warnings, and 8 no actions. The majority of the stops made were in the compact areas of the city. There were 72 traffic accidents—top roads were Columbus Ave., Farmington Road, followed by Wakefield Street then North Main Street. With this said, there were 15 parking lot accidents, 8 hit and run, with 5 of those 8 being in a parking lot. There were 8 arrests from DWI's, 3 of those arrests were from accidents. There locations and circumstances vary, and there are no common factors. In the total number of DWI incidents, 1 was drug related and 7 were alcohol related.

With regard to property crimes we had 6 burglary incidents this month, this is down 3 from the month before. Two of the burglaries were automotive related businesses and arrests were made. The other four were storage units and there is a suspect actively being investigated. There was a drop in shopliftings—10 for the month. The theft from motor vehicles went from 6 last month to 5 for this reporting. Motor vehicle theft we had 4, this is down from 8 previous month. One of these was a juvenile with a history of stealing cars (who is being charged through the juvenile system). Another two were more of an unauthorized use in which the victims did not want to go forward with charges when the cars were returned. Vandalism there were no notable incidents or trends.

Drug related incidents we had 9 possessions, this is down from 24 the prior month. There were 2 arrests out of those 9 possessions. We had 10 overdoses which is up from 5 the month before. There was 1 suspected fatal overdose incident, which is down from 3 fatal incidents the month prior.

In regard to violent crimes we had no robberies for the month. We had 3 aggravated assaults (2 were DV). There were 28 simple assaults—14 of those were DV—nothing else notable.

Respectfully submitted,

Captain Jason Thomas

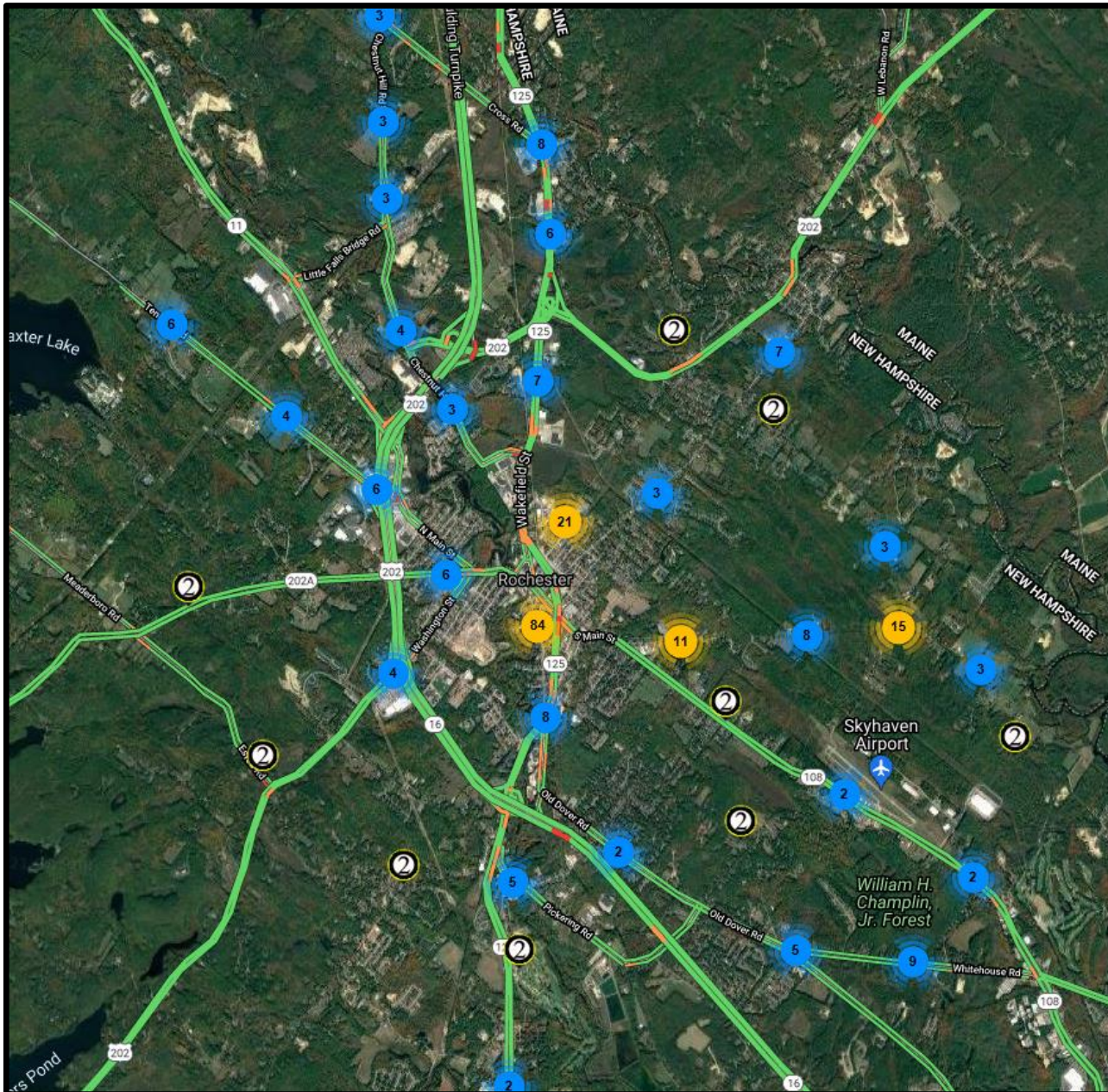
Rochester Police Department

April 2021 Comp Stat Report



April 2021 Traffic Activities

- Traffic Stops
- Motor Vehicle Crashes
- DWI Incidents
- Traffic Comparisons



Traffic Stops

Traffic Stop Breakdown

- 387 Total Stops
 - 17 Arrests
 - 14 traffic offenses
 - 2 capias/warrants
 - 1 On-view offense
 - 22 Summons
 - 333 Warnings
 - 8 No Action

Motor Vehicle Crashes

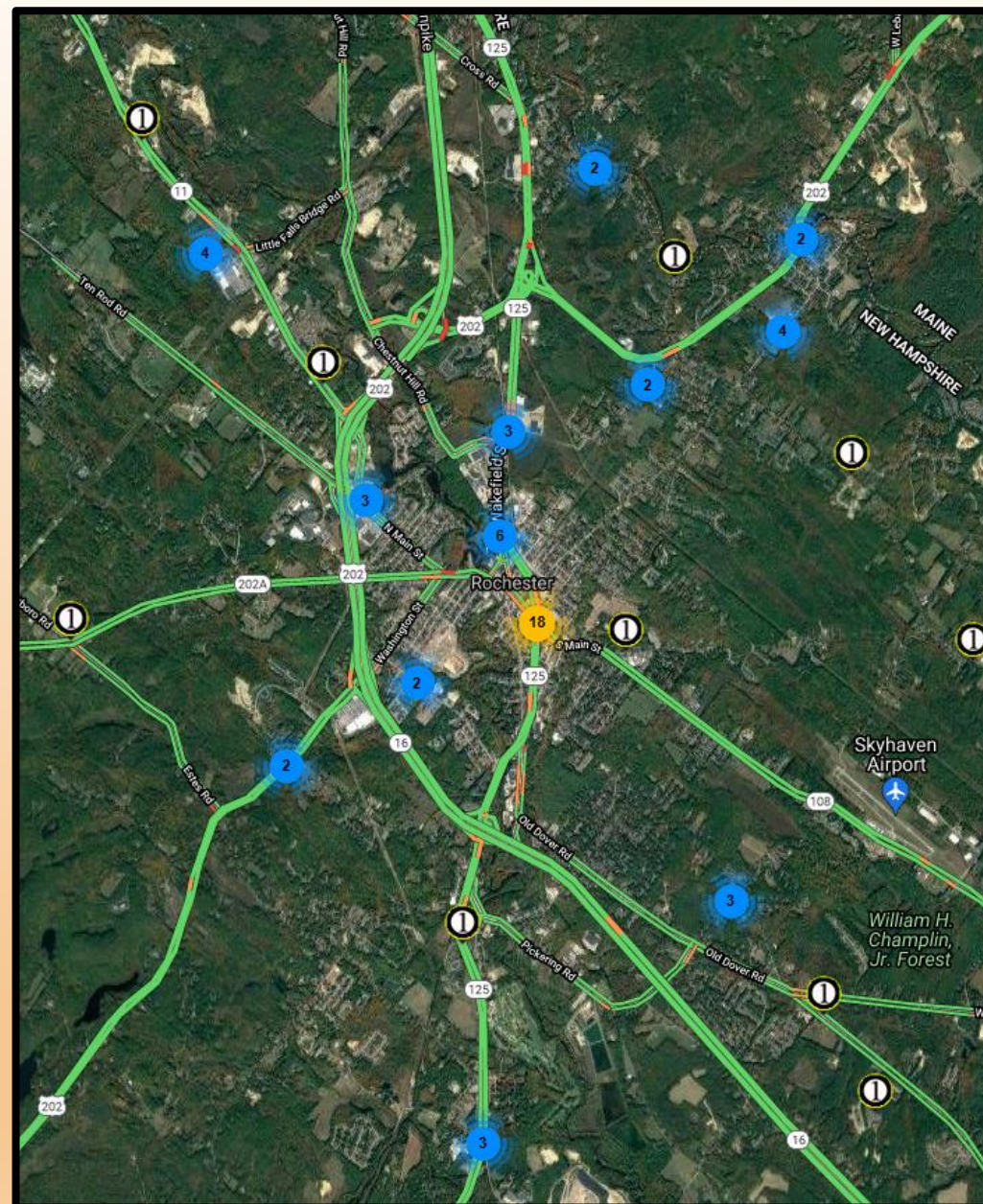
- 72 total crashes

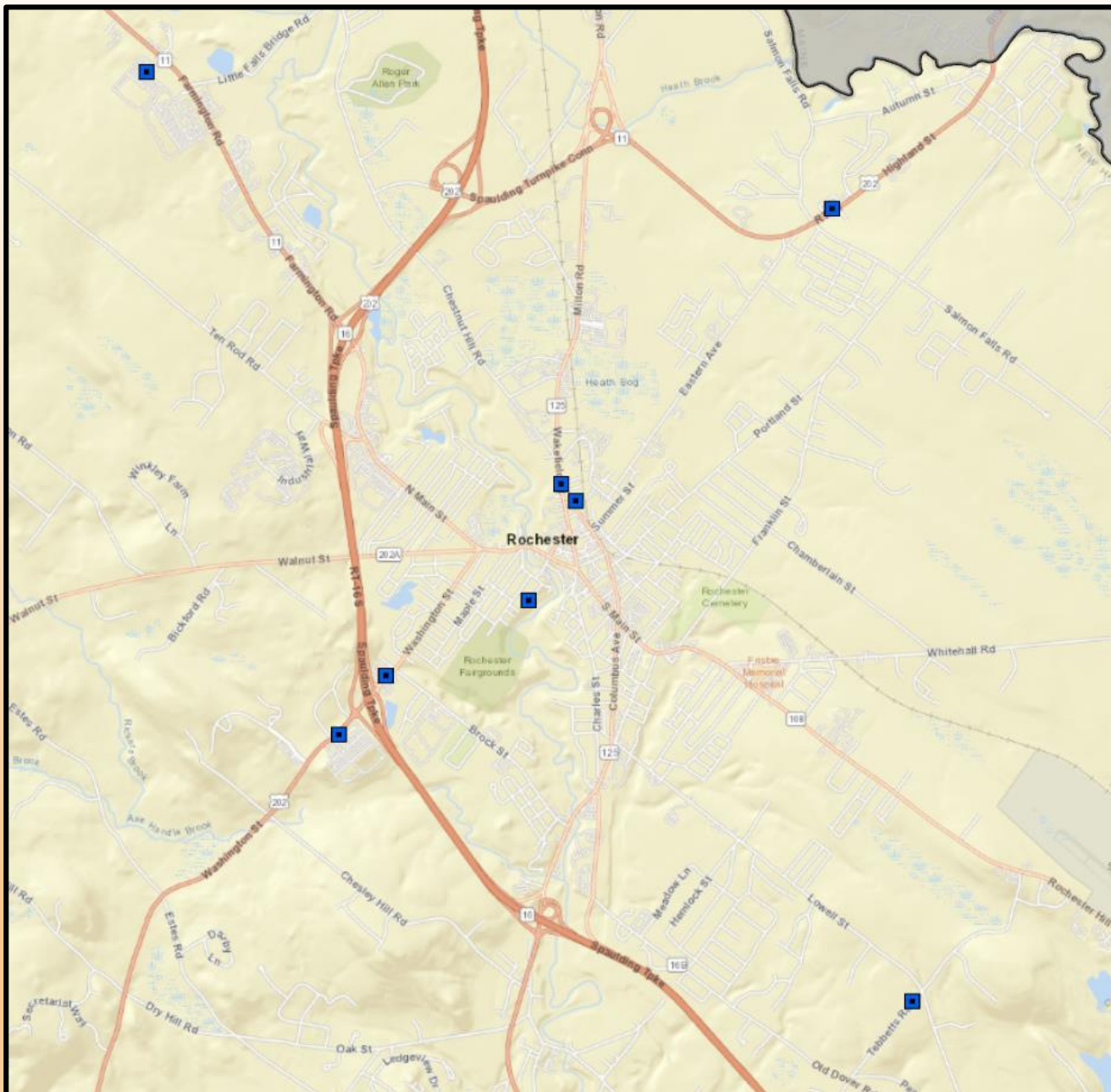
11% increase from the previous month.

- Arrests
 - 9 arrests
 - 3 DWI arrests
- 3 Summons Issued
- 15 Parking lot crashes
- 8 Hit & Run crashes (5 in Parking lot)

High Volume Roads

High Volume Crash Roads	
Street	# of Accident
Columbus Ave	11
Farmington Rd	6
Wakefield St	6
North Main St	5





DWI Incidents

Total Incidents – 8

- 7 Alcohol/1 Drug

Breakdown:

- 3 Crashes (Alcohol)
- 5 Traffic Stops

Traffic Activity Comparisons

Specific Crimes	Apr-21	Apr-20	% Change	Mar-21	% Change	Feb-21	YTD 21	YTD 20	% Change	YTD 19
Traffic Stops	387	32	1109%	496	-22%	515	2072	1502	38%	1856
Arrests from Stops	17	2	750%	9	89%	24	85	46	85%	90
Summons	22	6	267%	25	-12%	28	105	65	62%	76
Warnings	333	21	1486%	444	-25%	435	1802	1359	33%	1621
No Action	8	1	700%	15	-47%	21	57	24	138%	61
Accidents	72	41	76%	65	11%	91	289	265	9%	285
Summons from ACs	3	5	-40%	1	200%	5	13	11	18%	7
Arrests from ACs	9	2	350%	3	200%	7	24	17	41%	17
Field Interviews	8	5	60%	1	700%	2	14	28	-50%	23
DWI	8	6	33%	10	-20%	7	31	24	29%	26
Narcotics	1	2	-50%	5	-80%	4	12	7	71%	7
Alcohol	7	4	75%	5	40%	3	19	17	12%	19
DWI from Accidents	3	1	200%	2	50%	3	10	7	43%	5

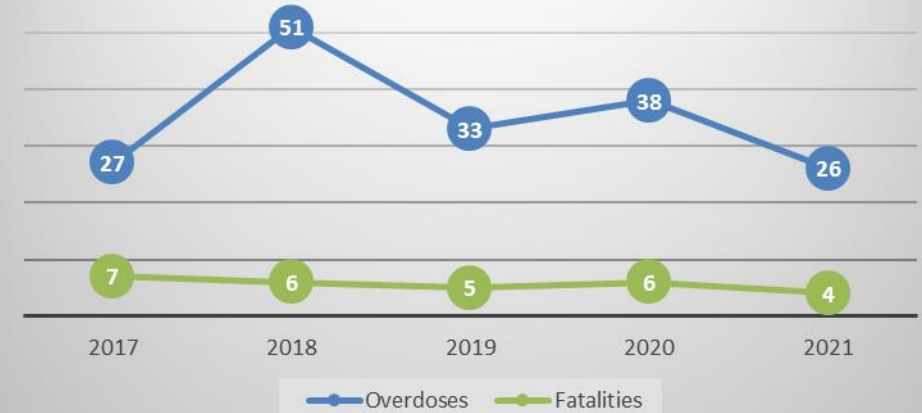
Property Crimes

All Incident Reports												
Specific Crimes	Apr-21	Apr-20	% Change	Mar-21	% Change	Feb-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Burglary	6	8	-25%	9	-33%	3	23	26	-12%	9%	15%	32
Shoplifting	10	24	-58%	11	-9%	17	49	76	-36%	49%	80%	92
Theft from a Building	4	17	-76%	5	-20%	12	28	59	-53%	11%	32%	53
Theft from M/V (including Parts)	5	9	-44%	6	-17%	5	37	26	42%	0%	8%	42
All Other Theft	7	12	-42%	13	-46%	5	47	46	2%	2%	11%	26
M/V Theft	4	9	-56%	8	-50%	2	16	14	14%	31%	21%	12
Vandalism	21	27	-22%	27	-22%	23	98	127	-23%	26%	27%	107
Total Property	57	106	-46%	79	-28%	67	298	374	-20%	18%	28%	364
Arrests												
Specific Crimes	Apr-21	Apr-20	% Change	Mar-21	% Change	Feb-21	YTD 21	YTD 20	% Change			YTD 19
Burglary	0	3	-100%	2	-100%	0	2	4	-50%			8
Shoplifting	5	16	-69%	5	0%	10	24	61	-61%			98
Theft from a Building	0	6	-100%	0	0%	1	3	19	-84%			13
Theft from M/V (including Parts)	0	0	0%	0	0%	0	0	2	-100%			5
All Other Theft	0	1	-100%	0	0%	0	1	5	-80%			2
M/V Theft	1	1	0%	4	-75%	0	5	3	67%			2
Vandalism	6	4	50%	10	-40%	7	25	34	-26%			46
Total Property	12	31	-61%	21	-43%	18	60	128	-53%			174

Drug Incidents

- 1 Arrests result of Search Incident to Arrest
- 2 cases, POP related cases
- 1 result of Overdose investigation
- 2 Juvenile related Dab pen/methamphetamine
- 2 cases search warrant related
- 1 DCYF related (house check where drugs found)

Overdoses/Fatalities by Year



All Incident Reports

Specific Crimes	Apr-21	Apr-20	%Change	Mar-21	%Change	Feb-21	YTD 21	YTD-20	%Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Possession	9	9	0%	24	-63%	14	61	52	17%	34%	65%	34
Drug Events	10	3	233%	11	-9%	7	40	20	100%			30
Overdoses	10	3	233%	5	100%	1	26	38	-32%			33
Fatal Overdoses	1	1	0%	3	-67%	0	4	6	-33%			5
Total Drug	30	16	88%	43	-30%	22	131	116	13%			102
Arrests												
Specific Crimes	Apr-21	Apr-20	%Change	Mar-21	%Change	Feb-21	YTD 21	TYD 20	%Change			YTD 19
Possession	2	8	-75%	6	-67%	3	21	34	-38%			39

Violent Crimes

All Incident Reports												
Specific Crimes	Apr-21	Apr-20	% Change	Mar-21	% Change	Feb-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Homicide	0	0	0%	0	0%	0	0	0	0%	0%	0%	0
Robbery	0	3	-100%	0	0%	0	0	6	-100%	0%	83%	2
Aggravated Assault	3	2	50%	1	200%	2	10	10	0%	40%	60%	16
<i>from DV*</i>	2	1	100%	0	0%	2	6	5	20%	50%	100%	3
Simple Assault	28	33	-15%	23	22%	21	99	136	-27%	44%	49%	123
<i>from DV*</i>	14	24	-42%	11	27%	14	53	79	-33%	60%	62%	56
Total Violent	31	38	-18%	24	29%	23	109	152	-28%	21%	48%	141
Arrests												
Specific Crimes	Apr-21	Apr-20	% Change	Mar-21	% Change	Feb-21	YTD 21	YTD 20	% Change			YTD 19
Homicide	0	0	0%	0	0%	0	0	0	0%			1
Robbery	0	5	-100%	0	0%	0	0	5	-100%			3
Aggravated Assault	1	1	0%	0	0%	1	4	6	-33%			10
<i>from DV*</i>	0	1	-100%	0	0%	1	3	5	-40%			3
Simple Assault	9	21	-57%	8	13%	12	44	67	-34%			72
<i>from DV*</i>	6	17	-65%	8	-25%	9	32	49	-35%			50
Total Violent	10	27	-63%	8	25%	13	48	78	-38%			86

Domestic Violence Related Calls

April 2021

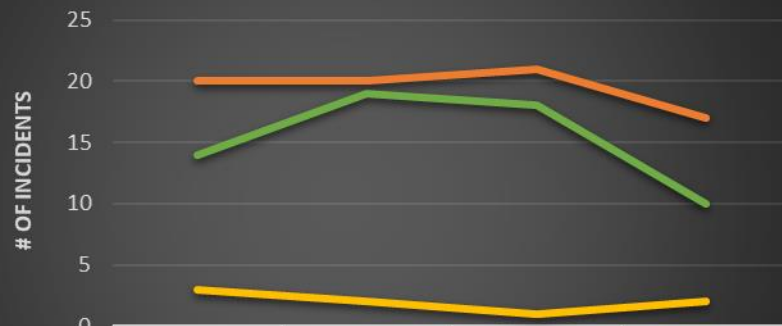
Misdemeanor – 17

Felony - 2

90F* - 10

2021 Monthly Comparison

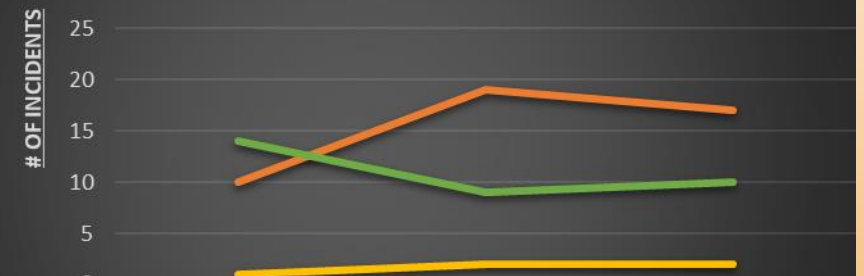
2021 Monthly Comparison



* denotes Domestic Disturbance

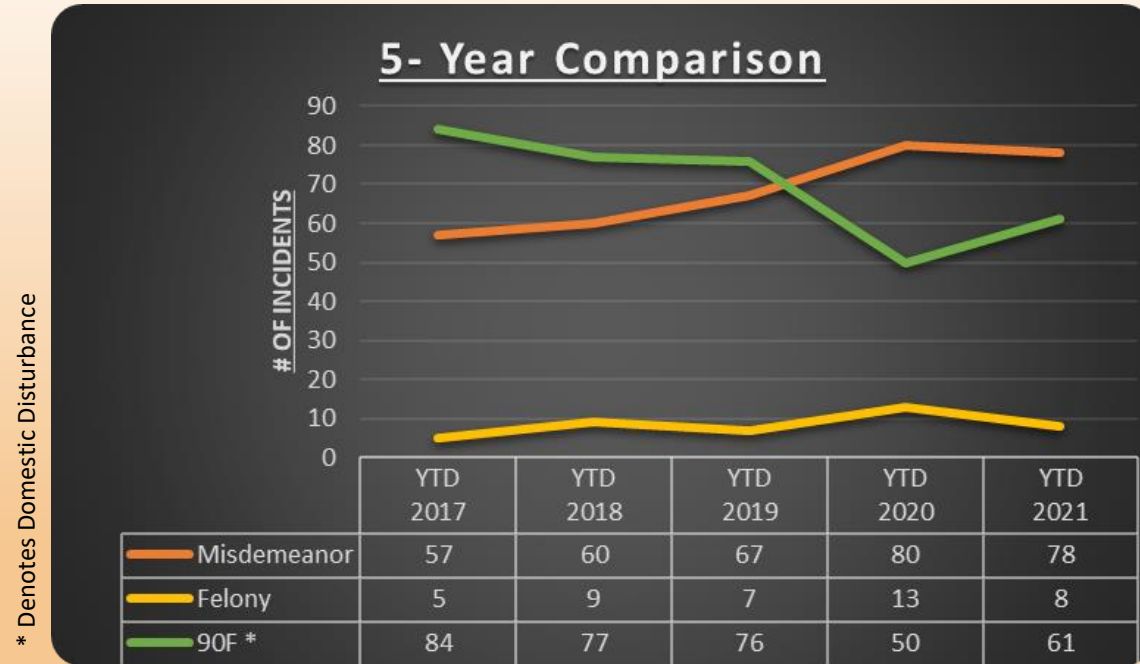
3-Year Comparison

3 Year Comparison



* denotes Domestic Disturbance

Domestic Violence Related Calls, (cont.)



Threshold

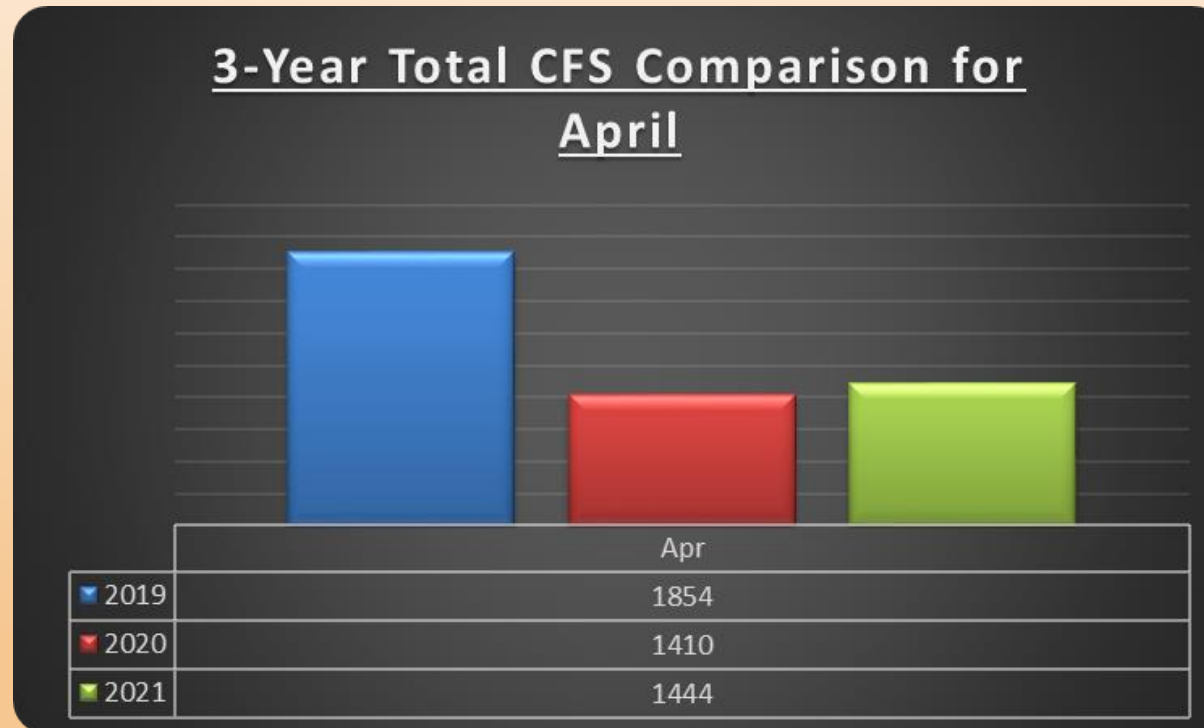
Crime	Monthly Average	Normal Range	Current Month	Activity Level
Accidents	84	69-100	72	Normal
Traffic Stop	715	371-1060	387	Normal
DWI	7	5-10	8	Normal
Robbery	2	0-3	0	Normal
Aggravated Assault	5	2-8	3	Normal
Simple Assault	37	28-46	28	Moderately Low
Burglary	8	4-12	6	Normal
Shoplifting	24	15-32	10	Moderately Low
Theft from Building	16	9-24	4	Moderately Low
Theft from MV	15	6-24	5	Moderately Low
MV Theft	3	1-5	4	Normal
Vandalism	35	27-43	21	Moderately Low
Possession	16	10-21	9	Moderately Low
Crime	Monthly Average	Normal Range	Current Month	Activity Level
Violent	44	34-55	31	Moderately Low
Property	118	93-142	57	Very Low

Calls for Service 2019 v 2021

Calls for Service Breakdown
2019 thru 2021

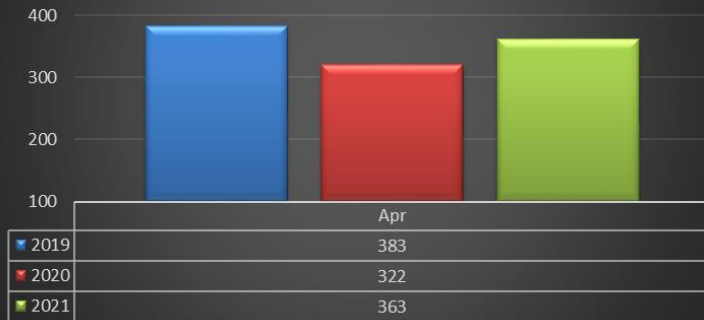


3-Year Calls for Service Comparison for March

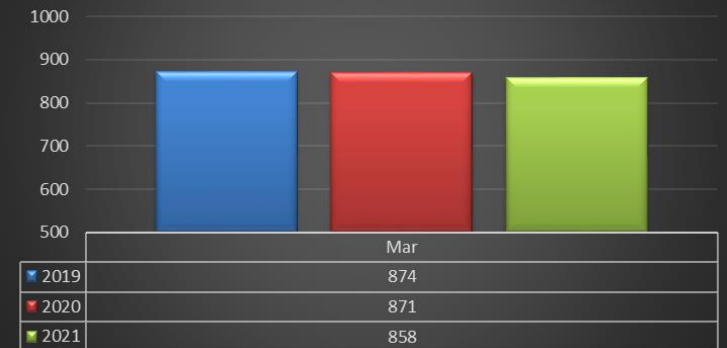


Calls for Service by Priority

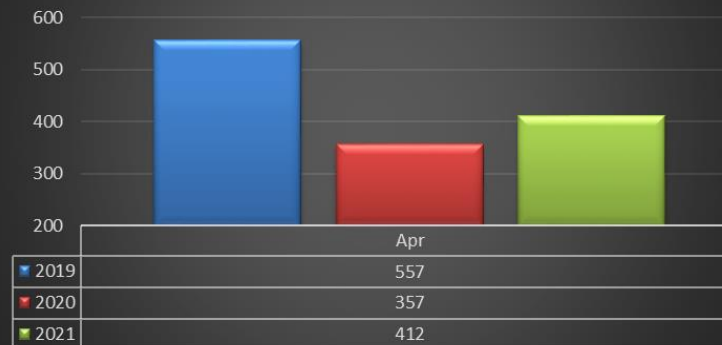
Priority 1 CFS 3-Year Comparison for April



Priority 2 CFS 3-Year Comparison for April

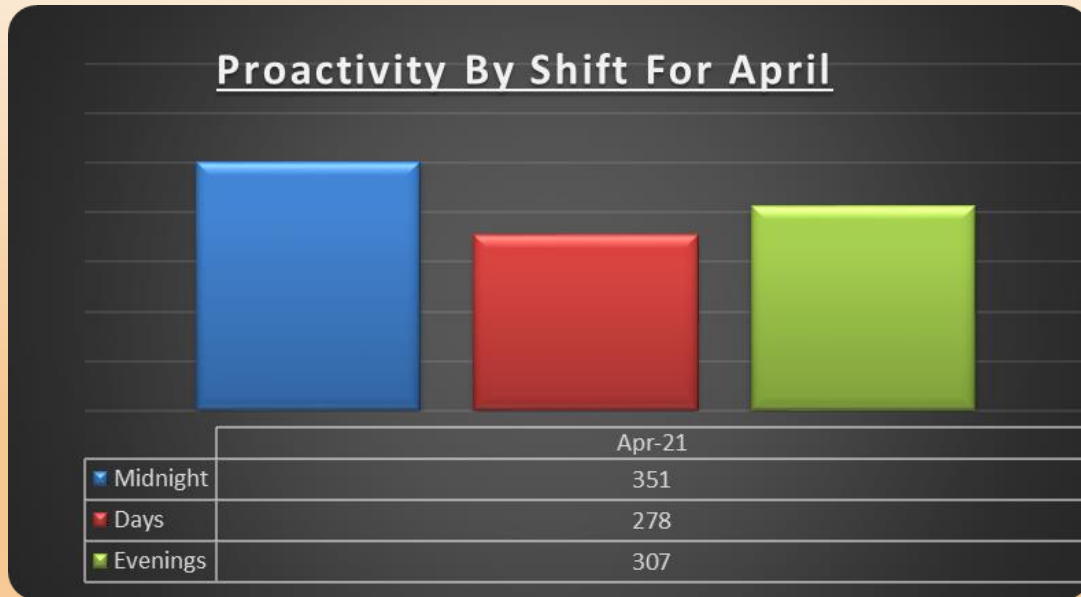


Prioity 3 CFS 3-Year Comparison for April

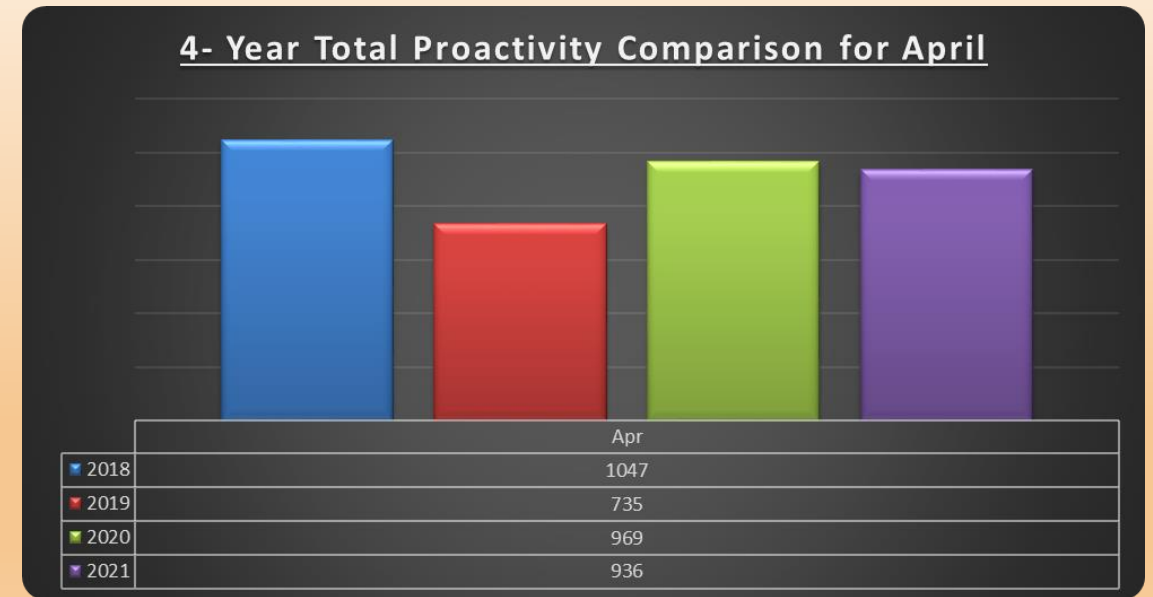


Proactive Hours by Shift

Monthly Comparison 2021 by Shift



4-year Total Comparison for March





**SUPPORT SERVICES DIVISION
MONTHLY REPORT
MAY 2021**

INVESTIGATIVE SERVICES BUREAU (ISB):

- 35 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 69 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 28 cases presented at Grand Jury (Virtual)
- 28 true bills
- 6 phones analyzed with Cellebrite
- There were no callouts during this reporting period
- 0 Evidence callouts
- 0 Polygraph examinations
- 1 Background investigations
- 2 Sexual offender compliance checks
- 0 Pawn shop compliance checks

EVIDENCE:

- Number of pieces taken in: 285
- Number of pieces returned: 85
- Number of pieces destroyed: 55

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- Officer Danie has been busy with CEO duties, working with the POP officers and assisting Patrol.
- Officer Danie has met with the Rochester Main Street board and has starting planning future community events with them as covid restrictions ease and the weather gets nicer.
- Officer Danie, along with Captain Pinkham, Sgt. Benjamin and Officer Seager, attended an adaptive bicycle event at the High School where officers rode the various bicycles and interacted with the students and helped with traffic.
- Officer Danie and Officer Robinson completed a “touch a truck” event, visiting a little girl who completed her last chemotherapy treatment.
- Officer Danie and Officer Robinson attended the earth clean-up day.
- POP and CEO have completed 3 pro-active enforcement operations resulting in numerous arrests at problem locations.
- The POP and CEO Officers have helped fill several open Patrol shifts on top of their activity.
- On 5/24, POP and CEO officers started rotating one week shifts in Patrol to assist with short staffing and Officer Ball retiring.

COMMUNICATION CENTER - DISPATCH:

- The final radio equipment for alerting at the FD came in and we are waiting for Two Way to install.
- We are waiting for 2 way to also reprogram the cruisers and the engines to reflect the appropriate apparatus calling.

- We have extended a conditional offer to a female for our open dispatch position and have begun her background process this week. If all goes well with the background investigation, the center will be fully staffed.
- Our most recent hire is in the final stages of her training and is expected to be released on her own at the end of June.
- We are looking to collaborate with some fire training with the fire department on active fires for the dispatchers to gain more experience.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

As a result of scheduled time off and training this month, there is nothing to report this period. Captain Pinkham filled in for Lt. Gould in her absence on an emergency basis.

SRO highlights:

High School: Officer Jackson

- Attended Criminal Justice Advisory Board Meeting
- Spoke with CJ class about the SRO position and some juvenile laws
- Gave an interview to a CJ student
- Assisted administration with various issues
- Assisted in planning and participating in Adaptive Bike Day
- Spoke with a health class about Alcohol laws
- Checked on suspicious male in Senior Parking and Hanson Pines play ground
- Resolved a School Bus issue
- Assisted with Prom preparations/planning
- Rochester Police Cadets meeting X2
- Monitor Hanson Pines play ground

Middle School: Sgt. Deluca

- Training conference in Conway, presented with Lt Gould
- Attended ICAC training in Goffstown for SROS
- Taught lead lessons 1-10 to another 40 students
- Presented information on drug prevention week
- Mentored 13 students
- Two parent meetings
- Investigating or assisting with several cases

Elementary School (9): Officer Porfido

- Weekly safety checks on 2 William Allen Students
- Bus ride home with out of control student at Chamberlain School
- Completed ICAC training for SRO'S
- Crosswalk safety talk with grades 1-5 with School St students
- Daily dismissal help check ins with Chamberlain student
- Police Explorer Meeting
- Lunch duty and Recess with schools
- Handed out hundreds of McDonald cards to students/principals

- William Allen School work delivery to remote student
- Vandalism talk with 3 4th grade classes about bathrooms at William Allen
- Handled juvenile matter involving DCYF
- Crossing guard duty School St and Nancy Loud School
- Assisted Sgt. Deluca with a student issue
- Field Day help with Gym teacher for Nancy Loud and School St
- Coordinated Fire Drill safety with Chamberlain School
- Worked Patrol overtime shifts to assist with staffing

Explorer Post: Officer Jackson

- Held two meetings this month

DIVERSION PROGRAM/TEEN DRUG COURT

- The Juvenile Probation Transformation has shifted to holding the “Probation Transformation Convening’s” starting May 26 then 2 more sessions, which deep dive on probation transformation and working with interested partners across the State in identifying changes and processes that need to be transformed and how best to conduct that work.
- Staff hosted the State-wide NH Juvenile Court Diversion Summit which had about 150 attendees. The focus was on Juvenile Brain Development and continued to a post event on ACES and Law Enforcement.
- Staff presented at the Administrative Offices of the Court to train new Judges on Diversion in the legal process.
- Staff taught about juvenile diversion for the CRJ class at Spaulding and set up mock interviews with the Teacher for students to be held in June.
- Staff started scheduling trips for the Summer Teen Travel along with the Rec Dept. that is returning for our Rochester youth 12-15yo. We will have 3 away trips and 3 local activities days with BBQ and pool time. As well, Staff has started planning for a potential NNO event of some variation.
- Staff continues to work with the Strafford County Diversion Program and their new Coordinator, teaching her about the Diversion model and assisting her with local outreach to Police Depts and potential jurors.
- Staff continues to work with the State-wide “NH Race and Equity LE/CJ Workgroup on developing appropriate and effective trainings around cultural diversity, awareness and anti-bias.
- Staff continues to work on the Service to Science: Evidence-Based designation and is starting to select 4 pilot sites in the State that utilize the best practices we need modeled for Diversion examples.
- Staff continues to work with Waypoint on their roll out of a Youth drop-in Center and connections for the Family Resource Center by CAP, and in rolling out the state-wide homeless youth count.

HOUSING:

- Housing has seen an increase in activity due to the warm weather.
- Officer Mundy and Officer Babine have increased their contacts with tenants during patrols and footbeats. The majority of tenant interactions are positive with no criminal reports and state they like their living arrangements and community. During footbeats the children outside playing approach the officers asking for their COP cards. Officers have issued free ice cream cards and stickers.
- Housing officers received a report of rock throwing starting again at the Arthur Nicholas building.
- Officer continue their checks of all properties

- Officers Mundy and Babine completed 10 housing background investigations for potential residents.
- There were 20 police related calls for service out of the 61 total calls for service at housing properties.

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT

May 2021

Financial/Purchasing

- We are approximately 90% of the way through FY21; currently our O&M lines are healthy.
- Radio Replacement Project- During the month I have been working with the vendor on several technical points of this project dealing with the firehouse notifications and firefighter alerts. Work has also begun to prepare to erect the tower at the new DPW site. Tentatively we are looking to have the tower sections moved into place in early June.
- Mobile Dispatch Backup- The Motorola equipment was ordered, but has not been delivered. I have been told some Motorola equipment is backed up 6-8 weeks on delivery times. I have received the hardware list needed for IT connectivity and purchasing is currently underway. Once we have all the equipment, delivered installation will be scheduled.
- During the month, we had a cruiser involved in a motor vehicle collision. As a result of the collision the vehicle, a 2019 model was deemed a total loss by Primex. I luckily was able to find a comparable 2021 model, which was unclaimed on a dealer's lot. There was very little time to move on the vehicle to secure it. I was able to work with the Finance Department to secure funding to purchase and outfit the vehicle as if we had to order a new vehicle it would be six months plus before getting the vehicle.
- There were two purchases of \$5000 or more which would require a signature from the commission this month. These were for the purchase of the replacement cruiser and equipment for it.
- During the month, the department presented its CIP requests to the City Council. There were several questions concerning a building project, which we have been working on trying to get some updated construction costs.

Training/Hiring

- New officer recruits Moon and Gleason started the recruit academy on May 3rd. Initially the academy was a day format, however the decision was made to transition to the original overnight format. Initially this was a large transition for not only our recruits, but all the other students as well. Both recruits have now completed 4 weeks of training at the academy with no academic issues.
- Certified Officer Spencer Aube started with the department on May 17th. He is currently on in house training and will be moving to his field training the week of June 6th.

- A new hiring process started with a physical agility test held on May 22. On June 1&2 we will be holding the first round of oral board interviews with the twelve candidates who passed the PT test. This is the highest amount of candidates we have had in the last two years for oral boards.
- Using the reach of indeed.com we have 3 out of state certified officers who will be interviewing with the department for open positions in addition to the above 12 candidates.
- The background has begun on the NH certified officer the Commission interviewed.
- While training opportunities have been reduced over the last year, more training are starting to be held once again both in person and web based. During the month the following officers attend training;
 - Sgt Krochmal attended two trainings on effective performance evaluations, and leadership
 - Officers Danie and Williams-Hurley attended a night vision goggle operators course
 - Sgt. Turner attended FBI LEEDA police supervisor course
 - Officers P. Flathers and Riddle attended a police motorcycle operator course
 - Ofc. Brinkman attended a hostage negotiator course

Respectfully Submitted,
Gary Boudreau
Deputy Chief of Police

MONTHLY REPORT FINANCIALS



05/28/2021 12:07
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CITY OF ROCHESTER
FINANCIALS FOR MAY 2021

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FOR 2021 11

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 PD ADMINISTRATIVE SERVICES								
12010053 511001	SALARIES - FULL	643,447.00	.00	643,447.00	636,042.42	.00	7,404.58	98.8%
12010053 511002	SALARIES - PART	105,645.00	.00	105,645.00	101,959.33	.00	3,685.67	96.5%
12010053 511003	SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12010053 511004	SALARIES - HOLI	.00	.00	.00	.00	.00	.00	.0%
12010053 511005	SALARIES - OUTS	214,479.00	.00	214,479.00	164,023.27	.00	50,455.73	76.5%
12010053 511099	SALARIES - ADJU	23,371.00	.00	23,371.00	.00	.00	23,371.00	.0%
12010053 513001	OVERTIME - REGU	.00	.00	.00	.00	.00	.00	.0%
12010053 513002	OVERTIME - TRAI	.00	.00	.00	.00	.00	.00	.0%
12010053 513004	OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12010053 514000	EDUCATION INCEN	9,000.00	.00	9,000.00	8,307.36	.00	692.64	92.3%
12010053 516000	LONGEVITY	3,550.00	.00	3,550.00	3,750.00	.00	-200.00	105.6%*
12010053 521100	HEALTH INSURANC	65,069.00	.00	65,069.00	61,954.27	.00	3,114.73	95.2%
12010053 521200	DENTAL INSURANC	1,656.00	.00	1,656.00	1,530.76	.00	125.24	92.4%
12010053 521300	LIFE INSURANCE	1,401.00	.00	1,401.00	1,434.12	.00	-33.12	102.4%*
12010053 522000	SOCIAL SECURITY	14,262.00	.00	14,262.00	12,926.44	.00	1,335.56	90.6%
12010053 523000	RETIREMENT CONT	250,485.00	.00	250,485.00	201,514.59	.00	48,970.41	80.4%
12010053 523300	RETIREMENT STAT	.00	.00	.00	.00	.00	.00	.0%
12010053 525000	UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12010053 526000	WORKERS' COMPEN	79,117.00	.00	79,117.00	67,710.86	.00	11,406.14	85.6%
12010053 528001	DISABILITY INSU	3,645.00	.00	3,645.00	3,611.01	.00	33.99	99.1%
12010053 531002	STIPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 532001	STAFF DEVELOPME	19,351.00	.00	19,351.00	8,573.00	900.00	9,878.00	49.0%
12010053 532200	CONTRACTED SERV	73,942.00	.00	73,942.00	73,810.78	48.76	82.46	99.9%
12010053 533003	PHOTO DEVELOPME	300.00	.00	300.00	.00	.00	300.00	.0%
12010053 533004	MEDICAL SERVICE	3,910.00	.00	3,910.00	3,389.83	433.89	86.28	97.8%
12010053 533005	ANIMAL DISPOSAL	1,000.00	430.00	1,430.00	1,180.00	250.00	.00	100.0%
12010053 533009	LEGAL	.00	.00	.00	.00	.00	.00	.0%
12010053 533010	LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12010053 533011	ANIMAL BOARDING	4,000.00	.00	4,000.00	6,424.88	1,454.00	-3,878.88	197.0%*
12010053 534001	STATE FEE COMPU	.00	.00	.00	.00	.00	.00	.0%
12010053 541100	WATER/SEWAGE	3,430.00	.00	3,430.00	2,339.24	1,090.76	.00	100.0%
12010053 543001	VEHICLES MAINT	35,000.00	.00	35,000.00	19,702.29	4,679.13	10,618.58	69.7%
12010053 543002	EQUIPMENT MAINT	56,110.00	.00	56,110.00	45,344.15	9,919.06	846.79	98.5%
12010053 543500	INSURANCE CLAIM	5,000.00	.00	5,000.00	4,000.00	.00	1,000.00	80.0%
12010053 544200	RENTAL OF EQUIP	400.00	.00	400.00	.00	400.00	.00	100.0%
12010053 544500	LEASE COPIER/PR	14,748.00	.00	14,748.00	14,594.23	.00	153.77	99.0%
12010053 544900	RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12010053 552001	FLEET INSURANCE	10,282.00	.00	10,282.00	10,375.00	.00	-93.00	100.9%*
12010053 552002	PROPERTY INSURA	4,038.00	.00	4,038.00	4,502.40	.00	-464.40	111.5%*
12010053 552003	GENERAL LIABILI	25,394.00	.00	25,394.00	28,320.43	.00	-2,926.43	111.5%*

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CITY OF ROCHESTER
FINANCIALS FOR MAY 2021

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FOR 2021 11

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 552004	OFFICERS LIABIL	41,763.00	.00	41,763.00	46,561.64	.00	-4,798.64	111.5%*
12010053 553000	COMMUNICATIONS	43,118.00	-430.00	42,688.00	32,836.28	869.10	8,982.62	79.0%
12010053 553400	POSTAGE FEES	8,050.00	.00	8,050.00	4,711.73	13.46	3,324.81	58.7%
12010053 554000	ADVERTISING	500.00	2,000.00	2,500.00	1,336.72	1,031.87	131.41	94.7%
12010053 555000	PRINTING AND BI	4,000.00	.00	4,000.00	1,233.82	212.00	2,554.18	36.1%
12010053 556000	TUITION	.00	.00	.00	.00	.00	.00	.0%
12010053 558000	TRAVEL	6,100.00	.00	6,100.00	.00	.00	6,100.00	.0%
12010053 561003	OFFICE SUPPLIES	5,473.00	.00	5,473.00	2,432.19	1,348.47	1,692.34	69.1%
12010053 561005	PUBLICATIONS	2,250.00	.00	2,250.00	1,681.34	.00	568.66	74.7%
12010053 561006	AMMUNITION	25,974.00	.00	25,974.00	7,062.37	.00	18,911.63	27.2%
12010053 561008	VEHICLE SUPPLIE	11,030.00	.00	11,030.00	7,924.79	220.97	2,884.24	73.9%
12010053 561009	TRAINING MATERI	350.00	.00	350.00	.00	.00	350.00	.0%
12010053 561010	CLOTHING	57,501.00	.00	57,501.00	24,039.54	16,047.75	17,413.71	69.7%
12010053 561032	OTHER OPERATION	16,885.00	.00	16,885.00	10,432.74	1,726.41	4,725.85	72.0%
12010053 562200	ELECTRICITY	60,000.00	.00	60,000.00	47,061.68	4,030.29	8,908.03	85.2%
12010053 562400	HEATING FUEL	7,500.00	1,000.00	8,500.00	6,673.13	1,381.41	445.46	94.8%
12010053 562600	VEHICLE FUEL	77,549.00	-3,000.00	74,549.00	35,686.27	.00	38,862.73	47.9%
12010053 573200	NEW VEHICLES	.00	55,000.00	55,000.00	.00	48,484.00	6,516.00	88.2%
12010053 573401	ADMIN EQUIPMENT	1,500.00	.00	1,500.00	1,500.00	.00	.00	100.0%
12010053 573900	OTHER EQUIPMENT	15,786.00	.00	15,786.00	3,598.37	6,984.77	5,202.86	67.0%
12010053 581000	DUES AND FEES	2,920.00	.00	2,920.00	1,830.00	392.00	698.00	76.1%
12010053 581100	DONATION EXPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 589003	SEIZED PROPERTY	.00	.00	.00	.00	.00	.00	.0%
12010053 589004	SEIZED PROPERTY	.00	.00	.00	.00	.00	.00	.0%
12010053 589005	DARE CONTRIBUTI	.00	.00	.00	.00	.00	.00	.0%
12010053 589006	DARE CONTRIBUTI	.00	.00	.00	.00	.00	.00	.0%
12010053 589007	CITY WIDE PROGR	15,750.00	.00	15,750.00	1,357.31	4,868.15	9,524.54	39.5%
12010053 589100	LLEBG 102 RECEI	.00	.00	.00	.00	.00	.00	.0%
12010053 589101	LLEBG 102 FEDER	.00	.00	.00	.00	.00	.00	.0%
12010053 589102	LLEBG 102 CITY	.00	.00	.00	.00	.00	.00	.0%
12010053 589113	LLEBG 115 RECEI	.00	.00	.00	.00	.00	.00	.0%
12010053 589114	LLEBG 115 FEDER	.00	.00	.00	.00	.00	.00	.0%
12010053 589115	LLEBG 115 CITY	.00	.00	.00	.00	.00	.00	.0%
12010053 589130	COPSMORE 032 RE	.00	.00	.00	.00	.00	.00	.0%
12010053 589131	COPSMORE 032 FE	.00	.00	.00	.00	.00	.00	.0%
12010053 589132	COPSMORE 032 CI	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD ADMINISTRATIVE SERVIC		2,076,031.00	55,000.00	2,131,031.00	1,725,280.58	106,786.25	298,964.17	86.0%
12012453 PD PATROL SERVICES								
12012453 511001	SALARIES - FULL	3,356,576.00	.00	3,356,576.00	2,814,203.15	.00	542,372.85	83.8%

05/28/2021 12:07
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CITY OF ROCHESTER
FINANCIALS FOR MAY 2021

P 3
glytdbud

FOR 2021 11

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453	511002 SALARIES - PART	50,192.00	.00	50,192.00	48,232.75	.00	1,959.25	96.1%
12012453	511003 SALARIES - EARL	101,200.00	.00	101,200.00	60,359.13	.00	40,840.87	59.6%
12012453	511004 SALARIES - HOLI	149,535.00	.00	149,535.00	101,604.12	.00	47,930.88	67.9%
12012453	511099 SALARIES - ADJU	1,566.00	.00	1,566.00	.00	.00	1,566.00	.0%
12012453	513001 OVERTIME - REGU	108,546.00	.00	108,546.00	127,007.11	.00	-18,461.11	117.0%
12012453	513002 OVERTIME - TRAI	28,940.00	.00	28,940.00	23,114.72	.00	5,825.28	79.9%
12012453	513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012453	514000 EDUCATION INCEN	17,000.00	.00	17,000.00	15,845.52	.00	1,154.48	93.2%
12012453	515001 ON CALL	.00	.00	.00	6,150.00	.00	-6,150.00	100.0%*
12012453	516000 LONGEVITY	16,000.00	.00	16,000.00	15,500.08	.00	499.92	96.9%
12012453	521100 HEALTH INSURANC	506,862.00	.00	506,862.00	373,169.61	.00	133,692.39	73.6%
12012453	521200 DENTAL INSURANC	12,487.00	.00	12,487.00	9,945.00	.00	2,542.00	79.6%
12012453	521300 LIFE INSURANCE	666.00	.00	666.00	2,331.32	.00	-1,665.32	350.0%*
12012453	522000 SOCIAL SECURITY	53,323.00	.00	53,323.00	44,609.18	.00	8,713.82	83.7%
12012453	523000 RETIREMENT CONT	1,060,427.00	.00	1,060,427.00	876,919.12	.00	183,507.88	82.7%
12012453	523300 11539 RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012453	526000 WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012453	528001 DISABILITY INSU	418.00	.00	418.00	.00	.00	418.00	.0%
12012453	532001 STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533003 PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012453	533005 ANIMAL DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
12012453	533011 ANIMAL BOARDING	.00	.00	.00	.00	.00	.00	.0%
12012453	543001 VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	543002 EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	544200 RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012453	544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012453	553000 COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	553400 POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012453	554000 ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012453	555000 PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012453	556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12012453	558000 TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012453	561003 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012453	561005 PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	561010 CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012453	561032 OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012453	562600 09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012453	573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012453	573401 ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	581000 DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES		5,463,738.00	.00	5,463,738.00	4,518,990.81	.00	944,747.19	82.7%

05/28/2021 12:07
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CITY OF ROCHESTER
FINANCIALS FOR MAY 2021

P 4
glytdbud

FOR 2021 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553 PD SUPPORT SERVICES							
12012553 511001 SALARIES - FULL	146,927.00	10,035.00	156,962.00	143,802.09	.00	13,159.91	91.6%
12012553 511002 SALARIES - PART	186,267.00	.00	186,267.00	150,235.98	.00	36,031.02	80.7%
12012553 511003 SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12012553 511004 SALARIES - HOLI	.00	.00	.00	.00	.00	.00	.0%
12012553 511099 SALARIES - ADJU	1,743.00	.00	1,743.00	.00	.00	1,743.00	.0%
12012553 513001 OVERTIME - REGU	3,000.00	.00	3,000.00	8,380.14	.00	-5,380.14	279.3%*
12012553 513002 OVERTIME - TRAI	.00	.00	.00	.00	.00	.00	.0%
12012553 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012553 514000 EDUCATION INCEN	.00	.00	.00	.00	.00	.00	.0%
12012553 516000 LONGEVITY	2,530.00	.00	2,530.00	1,400.00	.00	1,130.00	55.3%
12012553 521100 HEALTH INSURANC	32,105.00	.00	32,105.00	31,665.86	.00	439.14	98.6%
12012553 521200 DENTAL INSURANC	900.00	.00	900.00	824.94	.00	75.06	91.7%
12012553 521300 LIFE INSURANCE	321.00	.00	321.00	298.08	.00	22.92	92.9%
12012553 522000 SOCIAL SECURITY	25,229.00	.00	25,229.00	22,624.84	.00	2,604.16	89.7%
12012553 523000 RETIREMENT CONT	16,810.00	.00	16,810.00	17,118.83	.00	-308.83	101.8%*
12012553 523300 11539 RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
12012553 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012553 526000 WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012553 528001 DISABILITY INSU	1,564.00	.00	1,564.00	1,478.61	.00	85.39	94.5%
12012553 532001 STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012553 533003 PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012553 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012553 543001 VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012553 543002 EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012553 544200 RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012553 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012553 553000 COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012553 553400 POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012553 554000 ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012553 555000 PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012553 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12012553 558000 TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012553 561003 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012553 561005 PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012553 561009 TRAINING MATERI	.00	.00	.00	.00	.00	.00	.0%
12012553 561010 CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012553 561032 OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012553 562600 09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012553 573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012553 573401 ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%

05/28/2021 12:07
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CITY OF ROCHESTER
FINANCIALS FOR MAY 2021

P 5
glytdbud

FOR 2021 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012553 581000 DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
12012553 589007 CITY WIDE PROGR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES	417,396.00	10,035.00	427,431.00	377,829.37	.00	49,601.63	88.4%
TOTAL GENERAL FUND	7,957,165.00	65,035.00	8,022,200.00	6,622,100.76	106,786.25	1,293,312.99	83.9%
TOTAL EXPENSES	7,957,165.00	65,035.00	8,022,200.00	6,622,100.76	106,786.25	1,293,312.99	

05/28/2021 12:07
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CITY OF ROCHESTER
FINANCIALS FOR MAY 2021

P 6
glytdbud

FOR 2021 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,957,165.00	65,035.00	8,022,200.00	6,622,100.76	106,786.25	1,293,312.99	83.9%

** END OF REPORT - Generated by Rhonda Young **

05/28/2021 12:11
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 CITY OF ROCHESTER
 DISPATCH FINANCIALS FOR MAY 2021

 P 1
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FOR 2021 11

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12030153 DISPATCH CENTER								
12030153	511001 SALARIES - FULL	508,610.00	30,085.00	538,695.00	496,463.39	.00	42,231.61	92.2%
12030153	511002 SALARIES - PART	2,000.00	.00	2,000.00	767.76	.00	1,232.24	38.4%
12030153	511004 SALARIES - HOLI	18,785.00	.00	18,785.00	16,653.60	.00	2,131.40	88.7%
12030153	511012 SHIFT DIFFERENT	.00	.00	.00	10,495.57	.00	-10,495.57	100.0%*
12030153	511099 SALARIES - ADJU	.00	.00	.00	.00	.00	.00	.0%
12030153	513001 OVERTIME - REGU	34,000.00	.00	34,000.00	25,208.00	.00	8,792.00	74.1%
12030153	513002 OVERTIME-TRAINI	10,000.00	.00	10,000.00	2,040.23	.00	7,959.77	20.4%
12030153	516000 LONGEVITY	1,850.00	.00	1,850.00	2,602.94	.00	-752.94	140.7%*
12030153	521100 HEALTH INSURANC	123,012.00	.00	123,012.00	99,608.03	.00	23,403.97	81.0%
12030153	521200 DENTAL INSURANC	3,100.00	.00	3,100.00	2,569.42	.00	530.58	82.9%
12030153	521300 LIFE INSURANCE	1,153.00	.00	1,153.00	959.94	.00	193.06	83.3%
12030153	522000 SOCIAL SECURITY	41,025.00	.00	41,025.00	40,345.48	.00	679.52	98.3%
12030153	523000 RETIREMENT CONT	64,037.00	.00	64,037.00	60,813.36	.00	3,223.64	95.0%
12030153	525000 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.0%
12030153	526000 WORKERS' COMPEN	841.00	.00	841.00	719.10	.00	121.90	85.5%
12030153	528001 DISABILITY INSU	5,248.00	.00	5,248.00	4,794.15	.00	453.85	91.4%
12030153	532001 STAFF DEVELOPME	3,300.00	.00	3,300.00	100.00	.00	3,200.00	3.0%
12030153	532200 CONTRACTED SERV	.00	.00	.00	.00	.00	.00	.0%
12030153	533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12030153	533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12030153	534001 STATE FEE COMPU	4,500.00	.00	4,500.00	360.00	.00	4,140.00	8.0%
12030153	534003 SOFTWARE MAINT/	.00	.00	.00	.00	.00	.00	.0%
12030153	543002 EQUIPMENT MAINT	33,880.00	-12,900.00	20,980.00	9,432.38	5,438.05	6,109.57	70.9%
12030153	544500 LEASE COPIER/PR	.00	.00	.00	.00	.00	.00	.0%
12030153	552003 GENERAL LIABILI	2,757.00	.00	2,757.00	3,073.09	.00	-316.09	111.5%*
12030153	553000 COMMUNICATIONS	500.00	.00	500.00	821.12	.00	-321.12	164.2%*
12030153	554000 ADVERTISING	68.00	.00	68.00	.00	.00	68.00	.0%
12030153	556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12030153	558000 TRAVEL	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
12030153	561003 OFFICE SUPPLIES	1,250.00	.00	1,250.00	475.96	59.98	714.06	42.9%
12030153	561010 CLOTHING	1,300.00	200.00	1,500.00	1,210.17	213.75	76.08	94.9%
12030153	561032 OTHER OPERATION	2,500.00	.00	2,500.00	595.66	297.50	1,606.84	35.7%
12030153	573401 ADMIN EQUIPMENT	3,125.00	.00	3,125.00	340.48	.00	2,784.52	10.9%
12030153	573900 OTHER EQUIPMENT	.00	12,700.00	12,700.00	.00	.00	12,700.00	.0%
12030153	581000 DUES AND FEES	469.00	.00	469.00	345.00	.00	124.00	73.6%
TOTAL DISPATCH CENTER		869,310.00	30,085.00	899,395.00	780,794.83	6,009.28	112,590.89	87.5%
TOTAL GENERAL FUND		869,310.00	30,085.00	899,395.00	780,794.83	6,009.28	112,590.89	87.5%
TOTAL EXPENSES		869,310.00	30,085.00	899,395.00	780,794.83	6,009.28	112,590.89	

05/28/2021 12:11
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CITY OF ROCHESTER
DISPATCH FINANCIALS FOR MAY 2021

P 2
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FOR 2021 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	869,310.00	30,085.00	899,395.00	780,794.83	6,009.28	112,590.89	87.5%

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FINANCIALS REVENUE



05/28/2021 12:13
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CITY OF ROCHESTER
REVENUE FOR MAY 2021

P 1
glytdbud

FOR 2021 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
12011 POLICE CITY REVENUE						
12011 400403 AMUSEMENT PERMITS	.00	.00	.00	.00	.00	.0%
12011 400407 PISTOL PERMITS	-1,766.00	.00	-1,766.00	-2,050.00	284.00	116.1%
12011 402110 INCOME FROM COPY M	-5,698.00	.00	-5,698.00	-6,718.08	1,020.08	117.9%
12011 402111 OUTSIDE SECURITY S	-285,500.00	.00	-285,500.00	-241,077.61	-44,422.39	84.4%*
12011 402112 OUTSIDE DUTY ADMIN	.00	.00	.00	.00	.00	.0%
12011 402115 ALARM FEES	-5,241.00	.00	-5,241.00	-4,145.00	-1,096.00	79.1%*
12011 402120 WRECKER SERVICE IN	-1,650.00	.00	-1,650.00	-1,650.00	.00	100.0%
12011 402121 DOG SHELTER & TRAN	-1,888.00	.00	-1,888.00	-2,148.00	260.00	113.8%
12011 402122 DOG FINES	-13,088.00	.00	-13,088.00	-9,661.00	-3,427.00	73.8%*
12011 405201 COURT FINES	-5,790.00	.00	-5,790.00	-11,054.13	5,264.13	190.9%
12011 405202 PARKING TICKETS	-6,041.00	.00	-6,041.00	-2,390.00	-3,651.00	39.6%*
12011 405203 EXCESS ALARM PENAL	-2,000.00	.00	-2,000.00	-100.00	-1,900.00	5.0%*
12011 406201 MISCELLANEOUS REVE	-10,386.00	.00	-10,386.00	-2,095.00	-8,291.00	20.2%*
12011 406209 POLICE RESTITUTION	-283.00	.00	-283.00	-269.84	-13.16	95.3%*
12011 406210 WITNESS FEES	-6,770.00	.00	-6,770.00	-100.00	-6,670.00	1.5%*
12011 406216 HOST TRAINING FEES	.00	.00	.00	.00	.00	.0%
12011 406299 INSURANCE CLAIM RE	-17,378.00	.00	-17,378.00	-26,100.00	8,722.00	150.2%
TOTAL POLICE CITY REVENUE	-363,479.00	.00	-363,479.00	-309,558.66	-53,920.34	85.2%
12012 POLICE STATE REVENUE						
12012 402116 DRUG GRANT NEW HAM	.00	.00	.00	.00	.00	.0%
12012 402117 HIGHWAY SAFETY GRA	.00	.00	.00	.00	.00	.0%
12012 402118 PEDESTRIAN GRANT	.00	.00	.00	.00	.00	.0%
12012 402119 DWI GRANT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE STATE REVENUE	.00	.00	.00	.00	.00	.0%
12013 POLICE FEDERAL REVENUE						
12013 402113 LLEBG GRANT	.00	.00	.00	.00	.00	.0%
12013 402114 JUSTICE DEPARTMENT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE FEDERAL REVENUE	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	-363,479.00	.00	-363,479.00	-309,558.66	-53,920.34	85.2%
TOTAL REVENUES	-363,479.00	.00	-363,479.00	-309,558.66	-53,920.34	

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rhonda.young

CITY OF ROCHESTER
REVENUE FOR MAY 2021

P 2
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FOR 2021 11

ORIGINAL
ESTIM REV

ESTIM REV
ADJSTMTS

REVISED
EST REV

ACTUAL YTD
REVENUE

REMAINING
REVENUE

PCT
COLL

GRAND TOTAL

-363,479.00

.00

-363,479.00

-309,558.66

-53,920.34

85.2%

** END OF REPORT - Generated by Rhonda Young **