

Agenda Item 11.7

City of Rochester School Department

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District Special Education Snapshot

EVENT	COST
<i>August 2019:</i>	
10 Identified Students have moved into the school system or been placed in an out of district placement through DCYF or the Juvenile Justice System	\$458,000
<i>September 2019</i>	
2 students placed in out of district placements by DCYF or the Juvenile Justice System	\$100,000
1 student moved to Rochester and was already at an out of district placement	\$54,000
<i>October 2019:</i>	
3 students placed in out of district placements by DCYF or the Juvenile Justice System.	\$150,000
Notified by the Courts that Rochester will become the LEA for a student in December. The student is placed in an Out of District Placement.	\$160,000
1 Student who is in an out of district placement moved from Rochester to another LEA.	-\$60,000
<i>August to October 2019 <u>Transitioning back to Rochester Schools:</u></i>	
3 students have successfully transitioned back into Rochester public schools from Out of District Placements.	-\$94,000
2 students are currently in the process of transitioning back.	\$59,000
3 students are presenting as ready to begin the transition process. Starting slowly in December 2019.	\$59,000
Transportation costs are an estimate.	\$450,000
Total	\$ 1,336,000

—> Special Education Aid – originally budgeted \$606,000, came in at \$904,000 – a difference of \$ 298,000

Net Difference \$ 1,038,000