

ROCHESTER, NH
POLICE COMMISSION - AGENDA
January 3, 2024 7:00 P.M.
CITY HALL

- 1. CALL TO ORDER**
 - A. Pledge
 - B. Opening Prayer
 - C. Roll Call by the Clerk
 - D. Election of Chairman
 - E. Election of Vice Chairman

- 2. PUBLIC COMMENT**

- 3. ACCEPTANCE OF MINUTES:**
 - A. November 1, 2023
(there was no December 2023 meeting)

- 4. OLD AND UNFINISHED BUSINESS:**
 - A. Any Old Business for Discussion

- 5. NEW BUSINESS:**
 - A. Congressional Award – Sgt. Nicholas Alexander**
 - B. Oath of Office – Elaina Woodill
 - C. Accept Resignations
 1. Officer Robert Burrell
 2. Sergeant Jacob Benjamin
 3. Officer Brendan Colson
 4. Officer David Lombardi
 - D. Monthly Reports
 - 1). Operations
 - 2.) Administration
 - E. Other

- 6. CORRESPONDENCE**
 - A. Officer Dale is recognized for teamwork when he handled shift calls so that others could focus on a higher priority call.
 - B. Officer Root was commended for his handling of a welfare check
 - C. Officer Birmingham is thanked for his assistance with a disabled motorist.

- 7. INFORMATION:**
 - A. Information Other; enclosed with Agenda: Any discussion.
 - B. Other

- 8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)**
 - A. RSA 91-A:3 (II-a) Personnel
 - B. RSA 91-A:3 (II-e) Legal

AGENDA PLACE HOLDER

ELECTION OF A CHAIR

ELECTION OF A VICE CHAIR



Rochester Police Commission Rochester, NH 03867

Derek J. Peters, Commissioner
David R. Stevens, Commissioner
David E. Winship, Jr. Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, November 1, 2023 at 7:00 P.M. in City Hall, Council Chambers. Participants in this meeting: Comm. Peters, Comm. Stevens, Comm. Winship, Chief Boudreau, Dep. Chief Swanberry, Capt. Pinkham, Chaplain Cilley, Secretary Warburton and invited guests.

The meeting called to order at 7:00 P.M.

All participated in the pledge of allegiance.

Chaplain Cilley led the opening prayer.

A. Roll Call. The clerk called the roll marking Comm. Peters, Comm. Stevens and Comm. Winship present.

2. PUBLIC COMMENT: No one was present to offer any public comment.

3. ACCEPTANCE OF MINUTES:

A. October 4, 2023

Comm. Stevens MOVED to accept the minutes of the October 4, 2023 meeting. Comm. Winship SECONDED the motion. The motion to accept the minutes as presented PASSED unanimously.

4. OLD AND UNFINISHED BUSINESS:

A. None for discussion.

5. NEW BUSINESS:

A. Thank a Rochester Cop Committee Presentation

Sheena Downs and her mother, co-chairs of the committee, were able to present a check to the Rochester Police Benevolent Association in the amount of \$500.

B. 20-Year Plaque

1.) Det. Justin Livingstone. Chief Boudreau noted that we are a bit late getting this recognition to Justin. It is not often that you see a person make the 20-year mark in law enforcement. Justin has done that completing twenty years in June 2023. A plaque recognizing this achievement to the citizens of the City and the Department was presented from the Chief (Unit one), to Justin (hat badge one) with appreciation.

C. Monthly Reports

1. Operations. Capt. Pinkham noted that Officer Hatch and K9 Ripley participated in an event for the Working Dog Foundation at the Deerfield Fair. They also completed two article searches.

The Honor Guard is preparing to participate in the Holiday Parade in December.

In Support, the Detectives have 105 open cases. The workload continues to be steady and heavy over the past few months. There were two callouts this period. There were also two backgrounds completed this period, one for Patrol and one for Dispatch.

CEO Kimbrough assisted the Dep. Fire Chief in going door to door at Baxter Lake to ensure residents there know of the street renaming. He participated in the Senior Breakfast, taught a driver education course and also attended various Halloween events in the City.

The POP unit has been handling different calls, assisting patrol and detective with a number of things.

Communications has one specialist in training who is progressing well and it is anticipated she will be released on her own soon. While interviews have been ongoing, the center is still down by four positions.

The Dispatch Supervisor and Capt. Pinkham have been working with CSI the new CAD RMS vendor. Training has intensified as we work toward a go live date.

The SRO's have been very active in their roles at the schools. Both have been busy teaching LEADS and assisting with issues that arise at the schools. The Adopt a School program for our elementary schools is ongoing and we are getting positive feedback. There are some different events coming up at the schools that we have agreed to help and participate in.

Juvenile Diversion Coordinator Nicole Rodler continues in her role on various juvenile justice committees. She assists with teaching LEADS at the high school, and this year will be teaching LEADS at St. Charles school. This is new this year and we are getting good feedback. Nicole is also working with the Recreation Department on dates and ideas for Teen Night. It will be a shortened program this year from December to March.

Housing had 82 calls between PD, Fire and EMS this period. This is an increase over prior months, but more of them were EMS related calls not Police calls. We have seen an increase in the transient population hanging around the housing locations. Officer Babine and Housing are working on ways to mitigate that.

2. Administrative. Dep. Chief Swanberry reported that there was one purchase over \$5,000. For MDT's in the new cruisers. We are still in the queue at NEVO for outfitting. This ensures we have all the parts we need when a slot does open.

We are a third of the way through the budget year. All lines look good and are where we expect them to be at this time in the budget year.

We had a lot of activity in training and hiring this period.

The Great Bay Testing Alliance canceled the October test date due to low enrollment. There were nine signed up and they won't hold it for less than ten. In the past there were over 100 people that would enroll in this test. We continue to recruit from other avenues. We did have oral boards this period. Of the five confirmed, only three showed. All three passed the oral board; but all three failed the PT test.

Officer Bernstein and Officer Ball graduated from the academy and are in the first phase of FTO. Officer McCann and Officer Adams have completed 13 weeks of the academy and have a graduation date of November 17, 2023.

This was another month of heavy training. Detectives' Danie, Decost and Garstin attended the 40-hour CIT training. This is a big focus of ours. We've embraced CIT training since 2009, and now that this course is offered in the academy curriculum for new recruits we are working our way backwards to certify current personnel.

Det. Johnson attended a course "Profiling Teen Killers, School Shooters, and Mass Murderers" in Portland, ME. Lieutenant Spencer Williams-Hurley attended the shotgun instructor course at the police academy and is now certified in handgun, rifle, and shotgun instruction. This is timely certification as we typically do long gun qualifications in November.

3. Other

Chairman Peters stated this is his last meeting in person. He will join us next month remotely. He said it has been his honor and privilege the work with this Department and the men and women for the past ten years. He said he would put them against any agency in this country. I am proud to say publicly I am a Commissioner in Rochester. This is a grade A group of people and I am proud of what they do for the Citizens of Rochester.

6. CORRESPONDENCE:

While there was no written correspondence this period, Comm. Stevens commented on Officer Shane Downs receiving the Red Hayes Award at the Thank a Rochester Cop event in September. He was presented a plaque from the committee at that event. The older generations of Rochester remember Red as the coolest cop anywhere.

Comm. Peters noted that Shane was nominated for this award by his peers. That says a lot about an individual. Congratulations to Shane.

7. INFORMATION: There was nothing for discussion.

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stevens MOVED to enter a nonpublic session at 7:18 P.M. pursuant to RSA 91-A: 3, paragraph II, section A (personnel) and section E (legal). Comm. Winship SECONDED the motion. The motion PASSED by roll call vote 3 – 0 with Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship - yes.

The non-public session closed at 7:51 P.M. on a MOTION by Comm. Stevens, who also MOVED to seal the minutes. Comm. Winship SECONDED the motion. The motion PASSED by roll call vote 3 – 0 with Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship - yes.

9. MISCELLANEOUS:

Comm. Stevens MOVED to accept the evaluations and approve merit track advancements for Officer Garstin (step 9), Officer Decost (step 6), Officer Bibeau (step 2) and Sgt. Knox (step 2). Comm. Winship SECONDED the motion. The motion PASSED unanimously with all Commissioner's voting in the affirmative.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Winship at 7:53 P.M.

Respectfully Submitted,

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:

AGENDA PLACE HOLDER
CONGRESSIONAL AWARD
SGT. NICHOLAS ALEXANDER



ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DAVID R. STEVENS
Commissioner
DONNA M. BOGAN
Commissioner
JOHN H. LAROCHELLE
Commissioner

GARY M. BOUDREAU
Chief of Police

January 3, 2024



I, Elaina Woodill, do solemnly swear that I will faithfully and impartially discharge and perform all the duties incumbent on me as a Patrol Officer with the Rochester Police Department, according to the best of my ability, agreeable to the rules and regulations of the Constitution and the Laws of the State of New Hampshire, so help me God.

Elaina Woodill

STATE OF NEW HAMPSHIRE

STRAFFORD, SS:

Then the above named Elaina Woodill, appeared and took oath of Office by law prescribed.

Before me

Rebecca J. Warburton
Justice of the Peace



GARY M. BOUDREAU
Chief of Police

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Chairman
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Vice-Chairman
DAVID E. WINSHIP, JR.
Commissioner



Chief Boudreau,

Please accept this as an official notice of my intent to resign from the Rochester Police Department and my position of Patrol Officer. I have decided to take a position of employment with the Hampton Falls Police Department with a start date of November 1, 2023. As such, my final day with this department will be October 27, 2023.

I would like to thank you, the Commission, and the Department for investing in me and helping me begin my career in law enforcement after sponsoring me through the academy. I also genuinely appreciate the vast, insurmountable experience this agency has to offer. I owe so much to you and this Department and all that you have done for me will never be forgotten. It was a hard decision but a decision made with my heart. I hope to bring all that I have learned from my time with this department with me as I continue my career.

Should you need anything prior to my departure, please do not hesitate to reach out.

Respectfully,

Officer Robert Burrell

GD
11-2-23

ROCHESTER POLICE DEPARTMENT

POLICE COMMISSION



23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

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November 2, 2023

Rochester Police Department
23 Wakefield Street
Rochester, NH 03867

Chief Gary Boudreau,

I am writing to inform you that I am resigning my position as a police officer with the Rochester Police Department. My resignation will be effective two weeks from today, November 16, 2023.

I appreciate the opportunities that have been provided to me over the course of my nearly 10 years with the Rochester Police Department. I remain grateful for the tremendous experience I have obtained within the patrol division and the many different specialty units I have been apart of, as well as serving in supervision in both the patrol bureau and support bureau. I have accepted a position with another law enforcement agency and I look forward to maintaining a positive relationship with the Rochester Police Department in the future.

Respectfully submitted,

Jacob Benjamin
Detective Sergeant
Investigative Services Bureau
Rochester Police Department
23 Wakefield Street
Rochester, NH 03867

OB
11-6-23



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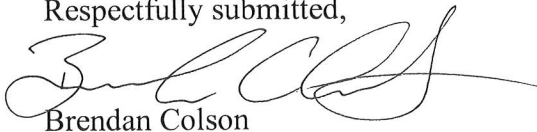
Chief Boudreau,

Please accept this letter as my notice of my resignation from my position as Police Officer with the City of Rochester. My last day of employment will be November 17, 2023.

I received an offer to become a Deputy with the Pinellas County Sheriff's Office and have decided that this is the best move for my wife and I at this time.

I want to extend my sincere thanks and gratitude to the Rochester Police Department for taking a chance on me and giving me the opportunity to be employed here. The experience and knowledge I have gained at the Rochester Police Department is invaluable and will not be forgotten.

Respectfully submitted,


Brendan Colson

Rev. C. J. J. J.
11/28/23
LB
11/28/23

David Lombardi
12 North Main Street #305
Rochester, NH 03867
Lombardi.david12@gmail.com
(603) 661-6952
11/28/2023

Deputy Chief Andrew Swanberry
Rochester Police Department
23 Wakefield Street
Rochester, NH 03867

Dear Deputy Chief Swanberry,

I am writing to inform you of my resignation from the position of Patrol Officer in the Patrol Division of the Rochester Police Department, effective January 1, 2024. This decision has been made after considerable thought, as my commitment to the Rochester Police Department and our community remains unwavering.

This resignation is necessitated by the need to complete my undergraduate degree at the George Washington University in Washington, DC. The upcoming Spring 2024 semester is critical as I need to complete essential courses to fulfill my degree requirements in German and Physics. The required in-person coursework, which includes lab work and thesis research, is as follows:

- PHYS 3128: Microbiology: Physics in the Life Sciences
- PHYS 3163: Physical and Quantum Optics
- GER 4198: Senior Honors Thesis II

I will also be completing an undergraduate degree in Mathematics at Southern New Hampshire University during this time, finishing the online program that I started while working in Patrol.

Successfully earning my bachelor's degrees is not only a personal milestone but also an academic prerequisite for my next professional endeavor. I have applied to several law school JD programs for Fall 2024, making the completion of these degrees imperative. Law school is a pivotal step in my journey of public service, allowing me to contribute more profoundly to the legal landscape of New Hampshire and our nation at large.

I have deeply valued my time with the Rochester Police Department and the meaningful work we do as law enforcement professionals. The skills and experiences I have gained in this role are integral to my development and will undoubtedly bolster my capabilities as a future law student.

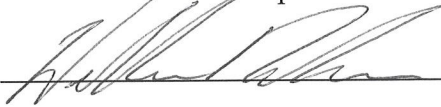


I assure you that I will fully commit to facilitating a seamless transition over the next month. My aim is to leave my position in a state of order and preparedness for my fellow patrol officers. I am available to discuss the transition plan and provide any assistance required during this period.

Thank you for the opportunities for growth and professional development that the department has provided me. I look forward to serving our community again in the future, with a new set of skills and a fresh perspective.

Please accept this letter as my formal notice of resignation.

Sincerely,

David Lombardi

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. <u>EMPLOYEE NAME</u> : Brian Dale		DATE: 8/27/2023 TIME: 1400
2. <u>TYPE OF ENTRY</u> <input checked="" type="checkbox"/> RECOMMENDATION ___ COUNSELING ___ TRAINING INTERVIEW ___ DISCIPLINARY ___ EVALUATION/FOLLOW UP ___ OTHER		
3. <u>NARRATIVE</u> : On 8/27/2023, there was a case where a search warrant and arrest warrant were to be executed. Officers were needed as there was a barricaded subject that possibly was in possession of a firearm. Officer Dale and two others who were off duty had volunteered to assist and played a major role in keeping the situation safe and keeping the city moving. Because of the severity of the situation, all Officers were tied up. Officer Dale single handedly responded to calls for service throughout the city during the execution of the search warrant. If it wasn't for Officer Dale and the two other Officers, it would have increased the risk of the search warrant significantly as well as the calls for service being handled within the city. 23-1609-AR		
4. <u>ACTION TAKEN BY SUPERVISOR</u> : Completed and submitted. Thank you for volunteering yourself to help minimize risk and keep our Officers and the public safe. SIGNATURE: <u></u> DATE: <u>8/31/2023</u>		
5. <u>COMMENTS/RECOMMENDATIONS OF PATROL COMMANDER</u> : <p style="text-align: center;"><i>Thank you for your hard work during this event.</i></p> SIGNATURE: <u></u> DATE: <u>9/7/23</u>		
6. <u>COMMENTS OF DEPUTY CHIEF OF POLICE</u> : <p style="text-align: center;"><i>Great job, Brian. Thank you for everything you do!</i></p> SIGNATURE: <u></u> DATE: <u>9.18.2023</u>		

23-32825

7. COMMENTS OF CHIEF OF POLICE:

Thank you For your
Hard work Brian

SIGNATURE: _____



DATE: _____

4-19-23

8. ACKNOWLEDGMENT OF EMPLOYEE:

I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.

EMPLOYEE SIGNATURE: _____



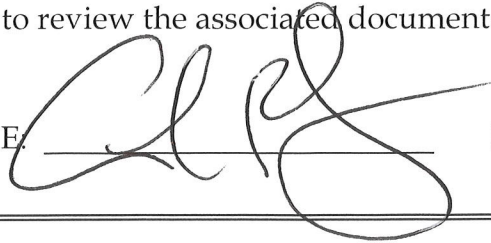
DATE: _____

11/6/23

8. ACKNOWLEDGMENT OF EMPLOYEE:

I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.

EMPLOYEE SIGNATURE: _____

A handwritten signature in black ink, appearing to be 'A. R.', written over a horizontal line.

DATE: _____

A handwritten date '11/16/23' in black ink, written to the right of the date label.

1/15/23

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. <u>EMPLOYEE NAME:</u> Aiden Birmingham		DATE: 11/14/2023 TIME: 1100
2. <u>TYPE OF ENTRY</u> <u>XX</u> RECOMMENDATION ___ COUNSELING ___ TRAINING INTERVIEW ___ DISCIPLINARY ___ EVALUATION/FOLLOW UP ___ OTHER		
3. <u>NARRATIVE:</u> Officer Birmingham received a thank you card from [REDACTED] a citizen he assisted with a disabled auto on 10/7/2023. John states that Officer Birmingham was very professional and courteous, stating that he will never forget their interaction. Officer Birmingham's action on this call is a fantastic example of how every interaction we have with the citizens of Rochester can and will foster a positive environment and help them feel safer for it.		
4. <u>ACTION TAKEN BY SUPERVISOR:</u> Forwarded for submission to Officer Birmingham's Personnel File. SIGNATURE: <u>[Signature]</u> DATE: 11/14/23		
5. <u>COMMENTS/RECOMMENDATIONS OF PATROL COMMANDER:</u> SIGNATURE: <u>[Signature]</u> DATE: 11/15/23 <i>Great work Aiden! Thank you for your professionalism.</i>		
6. <u>COMMENTS OF DEPUTY CHIEF OF POLICE:</u> SIGNATURE: <u>[Signature]</u> DATE: 11.15.2023 <i>Great Job, Aidan. Thank you for caring for our community</i>		
7. <u>COMMENTS OF CHIEF OF POLICE:</u> <i>Great job Aiden! Thank you for your professionalism</i> SIGNATURE: <u>[Signature]</u> DATE: 11-16-23		
8. <u>ACKNOWLEDGMENT OF EMPLOYEE:</u> I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation. EMPLOYEE SIGNATURE: <u>[Signature]</u> DATE: 11/28/23		

**Patrol Division
Monthly Report
December 2023**

RENTAL PROPERTY OWNERS ASSOCIATION:

Lt. Bossi attend the December RPOA meeting. A general conversation regarding landlord tenant matters was discussed. No problems or issues were presented.

HONOR GUARD:

The Honor Guard participated in a flag detail in the annual Rochester Holiday Parade. No other events scheduled at this time.

K-9:

Ripley completed two tracks this reporting period for possible suspects who fled from the scene of the investigation.

Officer Hatch/K9 Ripley participated in the Christmas parade as one of the lead vehicles.

Respectfully Submitted,

Captain Todd Pinkham

**SUPPORT SERVICES DIVISION
MONTHLY REPORT
DECEMBER 2023**

INVESTIGATIVE SERVICES BUREAU (ISB):

- 18 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 90 TOTAL CASES BEING INVESTIGATED CURRENTLY
- Cases presented at Grand Jury
- There was one ISB callout during this reporting period
- 0 Evidence callouts
- 3 Background investigations (2 dispatch, 1 records)
- 9 phones analyzed with Cellebrite

Misc:

- Two SWAT Trainings during the month, Lt. Turner and Det. Johnson attended a Peer Support training, CSI Records Management training, Capt. Pinkham and Det. Johnson attended a Cold Case seminar at the AG's office, Det. Govoni took a Windows File Systems training, Det. Decost took a Cell Hawk training and Snap Chat.
- Det. Danie, Johson and Officer Kimbrough taught Police Explorers

EVIDENCE: Due to the new CSI switch over, we are still learning the system and how to access evidence data.

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- Officers Brinkman and Downs have assisted Officer Kimbrough in checking camps to assist people as needed.
- Officer Brinkman and Officer Downs attended Project Good Morning Breakfast.
- Officer Brinkman attended the Senior Breakfast with Officer Kimbrough.
- Officer Downs has continued to visit McClelland School every Friday to read and play with the kids as part of our Adopt a School initiative.
- Officer Brinkman and Officer Downs read to the Children at the Chamberlain Street School for their Holiday reading program.
- Officer Brinkman and Officer Downs attended a training to learn the features of SnapChat.
- Officer Brinkman attended Peer Support Training at SNHU.
- Captain Pinkham served pancakes at McClelland School for a PTA fundraiser

COMMUNICATION CENTER - DISPATCH:

- The Communications Center currently has four open positions. That number includes 2 potential candidate in the background and two completely vacant open positions.
- The Dispatch Supervisor has been working with Captain Pinkham and CSI, our new CAD/RMS Program that is no live and replacing IMC.
- The Dispatch Supervisor has been working with the State on switching over our Code Red system – a program the City uses in place of reverse 911 to notify residents of major incidents in town. We will be using a new program in January called Genasys and that platform will be rolled out at that time for the public to register for alerts – anything from storm advisories, to road closures, major incidents in town, or just public information concerning parades or trick or treating.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

New cases:

PETITIONS TO COURT: 7

PETITIONS TO DHHS: 4

CHINS: 1

CASES TO DIVERSION: 5

In addition to the normal case load work/review, preparation and court etc...

- 21 hours doing District Court/Prosecution work typically done by an Administrative Assistant

SRO highlights:

Elementary Schools:

- We do not have an SRO currently assigned, however we are employing the same “adopt a school” type program that we did last school year.

Middle School: Sgt. Deluca

- Continue to instruct LEAD classes
- Sgt. Deluca assisted the school with many investigations and student issues
- Normal lunch duties, monitor students, traffic control, door checks, monitor hallways for issues
- Investigated a possible bomb threat

High School: Officer Jackson

- Teaching LEAD classes completed a class of 40 students
- Assisted the Guidance Depart
- Andy conducted an interview for a Middle School case
- Conducted a “Secure Campus and Clear Hallway Drill”
- Went over the requirements of ADD with a teacher and her student
- Performed normal lunch duties, monitor students, traffic control, door checks, monitor hallways for issues, Hanson Pines for issues

Explorer Post: Detective Danie, Johnson and Officer Kimbrough

- Held a meeting this month

DIVERSION PROGRAM/TEEN DRUG COURT

- Staff sits on the NH Juvenile Court Diversion Network’s Board of Directors as Program Representative and now sits on the YMCA Advisory Board to help increase youth connections in the community.
- Staff continues teaching LEADS for the High School Health classes again- 9th gr and for St Charles school 6th gr.
- Staff continues to work with Waypoint, My Turn and the CEO and City Outreach Facilitator on conducting outreach to youth and young adults in our community and helped with a local non-profit focused around youth and homelessness prevention to apply for the Warming Ctr RFP.
- The first Teen Night of the school year was held this month with approximately 130 students in attendance.

- Staff is working with the Mayor on the city-wide campaign for Choose Love bringing it to the School District, City Depts and local businesses as another Mental wellness tool in our community & a bullying prevention effort.

HOUSING:

- Mangers, employees, volunteers and Police employees assisted in the delivery of turkey baskets at our properties
- Officer Babine completed 11 criminal background checks for new residents.

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT

December 2023

Financial/Purchasing:

- There were 2 purchases over \$5,000 this month: Upgrading our polygraph equipment and purchasing individual first aid kits for our officers. Both purchases were made with JAG award funds, not taken from any of our operational lines.
- We entered into an agreement with Motorola to upgrade our in-car-video systems. The existing systems are no longer being supported; this upgrade will keep them current and continue to integrate with our body-worn-cameras.

Training/Hiring:

- On 12/10/23, Officer Zachary Bernstein and Officer Ryan Ball entered Phase 3 of their field training. At the conclusion of Phase 3 of field training ending on 12/23/23, both officers were recommended to enter their final observation period starting on 12/24/23.
- On 12/10/23, Officer Noah McCann and Officer Tiana Adams completed their post-police academy in-service training and started Phase 1 of their field training.
- Officer Elaina Woodill continued with her in-service training in preparation for the 195th New Hampshire Police Academy starting on 01/08/24. On 12/28/23, Officer Woodill passed her pre-police academy physical fitness test at the New Hampshire Police Standards and Training facility in Concord.
- A hiring process date was scheduled to begin on 12/11/23. After communicating with eleven (11) individuals that had applied and expressed interest in the position, none agreed to participate in the 12/11 interviews.
- On 12/18/23, Lt. Elizabeth Turner, Lt. Spencer Williams-Hurley, Sgt. Nicole Knox, Detective Justin Livingstone, Officer Aaron Garneau, Officer Michael Brinkman, Detective Hattie Johnson, Officer Carl Root, and Officer Steven McPherson attended “Critical Incident Stress Debrief Scenario Based Training” at Southern New Hampshire University (SNHU) in Hooksett. This is continued peer support training coordinated by Lt. Turner.
- From 12/12/23 to 12/13/23, Officer Benjamin Gleason, Officer Zachary Masse, and Officer Zachary Wilson attended the training course “Introduction to Photography” at the New Hampshire Police Standards and Training facility in Concord.

- From 12/19/23 to 12/20/23, Detective Kyle Danie and Detective Jacob Garstin attended the training course “Advanced Photography” at the New Hampshire Police Standards and Training facility in Concord.
- On 12/11/23, Officer Zachary Marsh attended “Criminal M.A.P.P. (Motel, Airport, Parking Lot, Parcel) Training” presented Street Cop Training in Merrimack, NH.
- On 12/14/23, Captain Todd Pinkham and Detective Hattie Johnson attended the 2023 New Hampshire Cold Case Seminar hosted and held at the New Hampshire Attorney General’s Office in Concord.
- On 12/22/23, Officer Carl Root completed the twenty-four hour (24) online course “Field Training Officer” through Texas A&M Engineering Extension. Officer Root is now a certified Field Training Officer (FTO).
- From 12/04/23 to 12/07/23, the Rochester Police Department hosted “Remington 870 Shotgun Armorer” and “AR-15 Armorer” courses through the Triton Training Group at the public works training room. For hosting both courses, our agency was provided a free seat of attendance and Officer Aaron Garneau attended the shotgun armorer’s course.
- On 12/12/23 and 12/19/23, Rochester Police Department members of the Strafford County Regional Tactical Operations Unit (SCRTOU) participated in their required monthly trainings relating to “Large Building Operations” (held at the University of New Hampshire in Durham) and “Low Light/Night Vision Shooting and Tactics” (held at the Rollinsford Police Department Range).

Respectfully Submitted,

Andrew Swanberry
Deputy Chief of Police



December 2023

Expense & Revenue Reports

FINANCIALS FOR DECEMBER 2023

FOR 2024 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1000 GENERAL FUND							
12010053 PD ADMINISTRATIVE SERVICES							
12010053 511001 SALARIES - FULL	877,773	0	877,773	500,894.67	.00	376,878.33	57.1%
12010053 511002 SALARIES - PART	122,317	0	122,317	60,097.07	.00	62,219.93	49.1%
12010053 511003 SALARIES - EARL	0	0	0	.00	.00	.00	.0%
12010053 511004 SALARIES - HOLI	0	0	0	.00	.00	.00	.0%
12010053 511005 SALARIES - OUTS	210,000	0	210,000	86,768.03	.00	123,231.97	41.3%
12010053 511099 SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12010053 513001 OVERTIME - REGU	0	0	0	.00	.00	.00	.0%
12010053 513002 OVERTIME - TRAI	0	0	0	.00	.00	.00	.0%
12010053 513004 OVERTIME GRANT	0	0	0	.00	.00	.00	.0%
12010053 514000 EDUCATION INCEN	9,500	0	9,500	4,288.29	.00	5,211.71	45.1%
12010053 516000 LONGEVITY	4,175	0	4,175	4,175.00	.00	.00	100.0%
12010053 521100 HEALTH INSURANC	81,682	0	81,682	53,781.44	.00	27,900.56	65.8%
12010053 521200 DENTAL INSURANC	1,807	0	1,807	946.60	.00	860.40	52.4%
12010053 521300 LIFE INSURANCE	1,905	0	1,905	988.21	.00	916.79	51.9%
12010053 522000 SOCIAL SECURITY	17,429	0	17,429	9,307.40	.00	8,121.60	53.4%
12010053 523000 RETIREMENT CONT	341,876	0	341,876	163,412.14	.00	178,463.86	47.8%
12010053 523300 RETIREMENT STAT	0	0	0	.00	.00	.00	.0%
12010053 525000 UNEMPLOYMENT CO	0	0	0	.00	.00	.00	.0%
12010053 526000 WORKERS' COMPEN	64,181	0	64,181	100,912.65	.00	-36,731.65	157.2%
12010053 528001 DISABILITY INSU	5,712	0	5,712	3,443.24	.00	2,268.76	60.3%
12010053 531002 STIPEND	0	0	0	.00	.00	.00	.0%
12010053 532001 STAFF DEVELOPME	24,495	0	24,495	9,052.13	297.00	15,145.87	38.2%
12010053 532200 CONTRACTED SERV	79,597	0	79,597	77,637.48	218.70	1,740.82	97.8%
12010053 533003 PHOTO DEVELOPME	300	0	300	.00	.00	300.00	.0%
12010053 533004 MEDICAL SERVICE	9,425	0	9,425	2,465.00	6,960.00	.00	100.0%
12010053 533005 ANIMAL DISPOSAL	1,000	0	1,000	660.00	90.00	250.00	75.0%
12010053 533009 LEGAL	0	0	0	.00	.00	.00	.0%
12010053 533010 LABOR NEGOTIATI	0	0	0	.00	.00	.00	.0%
12010053 533011 ANIMAL BOARDING	4,000	0	4,000	800.00	2,100.00	1,100.00	72.5%
12010053 534001 STATE FEE COMPU	0	0	0	.00	.00	.00	.0%
12010053 541100 WATER/SEWAGE	4,160	0	4,160	918.54	2,581.50	659.96	84.1%
12010053 543001 VEHICLES MAINT	35,000	0	35,000	15,732.85	7,274.86	11,992.29	65.7%
12010053 543002 EQUIPMENT MAINT	70,220	0	70,220	48,661.48	7,581.87	13,976.65	80.1%
12010053 543500 INSURANCE CLAIM	5,000	0	5,000	2,000.00	1,000.00	2,000.00	60.0%
12010053 544200 RENTAL OF EQUIP	400	0	400	.00	400.00	.00	100.0%
12010053 544500 LEASE COPIER/PR	13,436	0	13,436	2,895.43	.00	10,540.57	21.5%
12010053 544900 RENTAL OF OTHER	0	0	0	.00	.00	.00	.0%
12010053 552001 FLEET INSURANCE	11,730	0	11,730	13,181.33	.00	-1,451.33	112.4%
12010053 552002 PROPERTY INSURA	5,091	0	5,091	5,720.90	.00	-629.90	112.4%
12010053 552003 GENERAL LIABILI	32,016	0	32,016	35,977.27	.00	-3,961.27	112.4%

FINANCIALS FOR DECEMBER 2023

FOR 2024 06

ACCOUNTS 1000	FOR: GENERAL FUND		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053	552004	OFFICERS LIABIL	50,246	0	50,246	56,462.83	.00	-6,216.83	112.4%
12010053	553000	COMMUNICATIONS	41,443	0	41,443	14,384.20	20,499.94	6,558.86	84.2%
12010053	553400	POSTAGE FEES	8,475	0	8,475	2,992.50	.00	5,482.50	35.3%
12010053	554000	ADVERTISING	0	0	0	.00	.00	.00	.0%
12010053	555000	PRINTING AND BI	4,000	0	4,000	421.40	500.00	3,078.60	23.0%
12010053	556000	TUITION	0	0	0	.00	.00	.00	.0%
12010053	558000	TRAVEL	6,100	0	6,100	361.25	575.55	5,163.20	15.4%
12010053	561003	OFFICE SUPPLIES	5,473	0	5,473	2,798.54	375.84	2,298.62	58.0%
12010053	561005	PUBLICATIONS	2,259	0	2,259	159.50	.00	2,099.50	7.1%
12010053	561006	AMMUNITION	27,276	0	27,276	22,100.00	5,160.00	16.00	99.9%
12010053	561008	VEHICLE SUPPLIE	13,970	0	13,970	95.10	309.93	13,564.97	2.9%
12010053	561009	TRAINING MATERI	350	0	350	104.00	.00	246.00	29.7%
12010053	561010	CLOTHING	80,500	0	80,500	23,186.97	17,198.91	40,114.12	50.2%
12010053	561032	OTHER OPERATION	19,335	0	19,335	9,500.59	1,897.72	7,936.69	59.0%
12010053	562200	ELECTRICITY	58,000	0	58,000	25,865.71	20,134.29	12,000.00	79.3%
12010053	562400	HEATING FUEL	10,500	0	10,500	1,452.72	4,847.28	4,200.00	60.0%
12010053	562600	VEHICLE FUEL	82,124	0	82,124	21,508.38	.00	60,615.62	26.2%
12010053	573200	NEW VEHICLES	0	0	0	.00	.00	.00	.0%
12010053	573401	ADMIN EQUIPMENT	1,500	0	1,500	206.00	706.49	587.51	60.8%
12010053	573900	OTHER EQUIPMENT	16,760	0	16,760	793.44	8,679.98	7,286.58	56.5%
12010053	581000	DUES AND FEES	3,440	0	3,440	820.00	1,145.00	1,475.00	57.1%
12010053	581100	DONATION EXPEND	0	0	0	.00	.00	.00	.0%
12010053	589003	SEIZED PROPERTY	0	0	0	.00	.00	.00	.0%
12010053	589004	SEIZED PROPERTY	0	0	0	.00	.00	.00	.0%
12010053	589005	DARE CONTRIBUTI	0	0	0	.00	.00	.00	.0%
12010053	589006	DARE CONTRIBUTI	0	0	0	.00	.00	.00	.0%
12010053	589007	CITY WIDE PROGR	15,750	0	15,750	3,145.04	1,349.90	11,255.06	28.5%
12010053	589100	LLEBG 102 RECEI	0	0	0	.00	.00	.00	.0%
12010053	589101	LLEBG 102 FEDER	0	0	0	.00	.00	.00	.0%
12010053	589102	LLEBG 102 CITY	0	0	0	.00	.00	.00	.0%
12010053	589113	LLEBG 115 RECEI	0	0	0	.00	.00	.00	.0%
12010053	589114	LLEBG 115 FEDER	0	0	0	.00	.00	.00	.0%
12010053	589115	LLEBG 115 CITY	0	0	0	.00	.00	.00	.0%
12010053	589130	COPSMORE 032 RE	0	0	0	.00	.00	.00	.0%
12010053	589131	COPSMORE 032 FE	0	0	0	.00	.00	.00	.0%
12010053	589132	COPSMORE 032 CI	0	0	0	.00	.00	.00	.0%
TOTAL PD ADMINISTRATIVE SERVICES			2,481,728	0	2,481,728	1,391,075.32	111,884.76	978,767.92	60.6%

12012453 PD PATROL SERVICES

12012453	511001	SALARIES - FULL	3,396,858	0	3,396,858	1,826,478.78	.00	1,570,379.22	53.8%
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FINANCIALS FOR DECEMBER 2023

FOR 2024 06									
ACCOUNTS 1000	FOR: GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453	511002	SALARIES - PART	153,796	0	153,796	64,138.75	.00	89,657.25	41.7%
12012453	511003	SALARIES - EARL	105,158	0	105,158	35,096.18	.00	70,061.82	33.4%
12012453	511004	SALARIES - HOLI	151,961	0	151,961	14,836.17	.00	137,124.83	9.8%
12012453	511099	SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12012453	513001	OVERTIME - REGU	111,546	0	111,546	89,970.79	.00	21,575.21	80.7%
12012453	513002	OVERTIME - TRAI	78,940	0	78,940	38,519.07	.00	40,420.93	48.8%
12012453	513004	OVERTIME GRANT	0	0	0	.00	.00	.00	.0%
12012453	514000	EDUCATION INCEN	8,500	0	8,500	4,249.83	.00	4,250.17	50.0%
12012453	515001	ON CALL	7,800	0	7,800	9,375.00	.00	-1,575.00	120.2%
12012453	516000	LONGEVITY	7,000	0	7,000	3,000.00	.00	4,000.00	42.9%
12012453	521100	HEALTH INSURANC	498,181	0	498,181	205,685.80	.00	292,495.20	41.3%
12012453	521200	DENTAL INSURANC	11,049	0	11,049	5,237.79	.00	5,811.21	47.4%
12012453	521300	LIFE INSURANCE	3,089	0	3,089	1,359.20	.00	1,729.80	44.0%
12012453	522000	SOCIAL SECURITY	56,320	0	56,320	29,628.58	.00	26,691.42	52.6%
12012453	523000	RETIREMENT CONT	1,181,540	0	1,181,540	622,605.11	.00	558,934.89	52.7%
12012453	523300	11539 RETIREMENT	0	0	0	.00	.00	.00	.0%
12012453	525000	UNEMPLOYMENT CO	0	0	0	.00	.00	.00	.0%
12012453	526000	WORKERS' COMPEN	0	0	0	.00	.00	.00	.0%
12012453	528001	DISABILITY INSU	0	0	0	.00	.00	.00	.0%
12012453	532001	STAFF DEVELOPME	0	0	0	.00	.00	.00	.0%
12012453	533003	PHOTO DEVELOPME	0	0	0	.00	.00	.00	.0%
12012453	533004	MEDICAL SERVICE	0	0	0	.00	.00	.00	.0%
12012453	533005	ANIMAL DISPOSAL	0	0	0	.00	.00	.00	.0%
12012453	533011	ANIMAL BOARDING	0	0	0	.00	.00	.00	.0%
12012453	543001	VEHICLES MAINT	0	0	0	.00	.00	.00	.0%
12012453	543002	EQUIPMENT MAINT	0	0	0	.00	.00	.00	.0%
12012453	544200	RENTAL OF EQUIP	0	0	0	.00	.00	.00	.0%
12012453	544900	RENTAL OF OTHER	0	0	0	.00	.00	.00	.0%
12012453	553000	COMMUNICATIONS	0	0	0	.00	.00	.00	.0%
12012453	553400	POSTAGE FEES	0	0	0	.00	.00	.00	.0%
12012453	554000	ADVERTISING	0	0	0	.00	.00	.00	.0%
12012453	555000	PRINTING AND BI	0	0	0	.00	.00	.00	.0%
12012453	556000	TUITION	0	0	0	.00	.00	.00	.0%
12012453	558000	TRAVEL	0	0	0	.00	.00	.00	.0%
12012453	561003	OFFICE SUPPLIES	0	0	0	.00	.00	.00	.0%
12012453	561005	PUBLICATIONS	0	0	0	.00	.00	.00	.0%
12012453	561010	CLOTHING	0	0	0	.00	.00	.00	.0%
12012453	561032	OTHER OPERATION	0	0	0	.00	.00	.00	.0%
12012453	562600	09529 VEHICLE FU	0	0	0	.00	.00	.00	.0%
12012453	573200	NEW VEHICLES	0	0	0	.00	.00	.00	.0%
12012453	573401	ADMIN EQUIPMENT	0	0	0	.00	.00	.00	.0%
12012453	573900	OTHER EQUIPMENT	0	0	0	.00	.00	.00	.0%
12012453	581000	DUES AND FEES	0	0	0	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES			5,771,738	0	5,771,738	2,950,181.05	.00	2,821,556.95	51.1%

FINANCIALS FOR DECEMBER 2023

FOR 2024 06

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553 PD SUPPORT SERVICES							
12012553 511001 SALARIES - FULL	236,383	0	236,383	126,843.31	.00	109,539.69	53.7%
12012553 511002 SALARIES - PART	195,009	0	195,009	84,719.45	.00	110,289.55	43.4%
12012553 511003 SALARIES - EARL	0	0	0	.00	.00	.00	.0%
12012553 511004 SALARIES - HOLI	0	0	0	.00	.00	.00	.0%
12012553 511099 SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12012553 513001 OVERTIME - REGU	3,000	0	3,000	2,013.82	.00	986.18	67.1%
12012553 513002 OVERTIME - TRAI	0	0	0	.00	.00	.00	.0%
12012553 513004 OVERTIME GRANT	0	0	0	.00	.00	.00	.0%
12012553 514000 EDUCATION INCEN	0	0	0	.00	.00	.00	.0%
12012553 516000 LONGEVITY	2,406	0	2,406	1,600.00	.00	806.00	66.5%
12012553 521100 HEALTH INSURANC	50,284	0	50,284	25,015.60	.00	25,268.40	49.7%
12012553 521200 DENTAL INSURANC	1,200	0	1,200	291.36	.00	908.64	24.3%
12012553 521300 LIFE INSURANCE	512	0	512	272.16	.00	239.84	53.2%
12012553 522000 SOCIAL SECURITY	32,831	0	32,831	15,433.53	.00	17,397.47	47.0%
12012553 523000 RETIREMENT CONT	32,688	0	32,688	17,049.67	.00	15,638.33	52.2%
12012553 523300 11539 RETIREMENT	0	0	0	.00	.00	.00	.0%
12012553 525000 UNEMPLOYMENT CO	0	0	0	.00	.00	.00	.0%
12012553 526000 WORKERS' COMPEN	0	0	0	.00	.00	.00	.0%
12012553 528001 DISABILITY INSU	2,511	0	2,511	1,338.19	.00	1,172.81	53.3%
12012553 532001 STAFF DEVELOPME	0	0	0	.00	.00	.00	.0%
12012553 533003 PHOTO DEVELOPME	0	0	0	.00	.00	.00	.0%
12012553 533004 MEDICAL SERVICE	0	0	0	.00	.00	.00	.0%
12012553 543001 VEHICLES MAINT	0	0	0	.00	.00	.00	.0%
12012553 543002 EQUIPMENT MAINT	0	0	0	.00	.00	.00	.0%
12012553 544200 RENTAL OF EQUIP	0	0	0	.00	.00	.00	.0%
12012553 544900 RENTAL OF OTHER	0	0	0	.00	.00	.00	.0%
12012553 553000 COMMUNICATIONS	0	0	0	.00	.00	.00	.0%
12012553 553400 POSTAGE FEES	0	0	0	.00	.00	.00	.0%
12012553 554000 ADVERTISING	0	0	0	.00	.00	.00	.0%
12012553 555000 PRINTING AND BI	0	0	0	.00	.00	.00	.0%
12012553 556000 TUITION	0	0	0	.00	.00	.00	.0%
12012553 558000 TRAVEL	0	0	0	.00	.00	.00	.0%
12012553 561003 OFFICE SUPPLIES	0	0	0	.00	.00	.00	.0%
12012553 561005 PUBLICATIONS	0	0	0	.00	.00	.00	.0%
12012553 561009 TRAINING MATERI	0	0	0	.00	.00	.00	.0%
12012553 561010 CLOTHING	0	0	0	.00	.00	.00	.0%
12012553 561032 OTHER OPERATION	0	0	0	.00	.00	.00	.0%
12012553 562600 09529 VEHICLE FU	0	0	0	.00	.00	.00	.0%
12012553 573200 NEW VEHICLES	0	0	0	.00	.00	.00	.0%
12012553 573401 ADMIN EQUIPMENT	0	0	0	.00	.00	.00	.0%

FINANCIALS FOR DECEMBER 2023

FOR 2024 06			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL	FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
12012553	573900	OTHER EQUIPMENT	0	0	0	.00	.00	.00	.0%
12012553	581000	DUES AND FEES	0	0	0	.00	.00	.00	.0%
12012553	589007	CITY WIDE PROGR	0	0	0	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES			556,824	0	556,824	274,577.09	.00	282,246.91	49.3%
TOTAL GENERAL FUND			8,810,290	0	8,810,290	4,615,833.46	111,884.76	4,082,571.78	53.7%
TOTAL EXPENSES			8,810,290	0	8,810,290	4,615,833.46	111,884.76	4,082,571.78	

FINANCIALS FOR DECEMBER 2023

FOR 2024 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	8,810,290	0	8,810,290	4,615,833.46	111,884.76	4,082,571.78	53.7%	

** END OF REPORT - Generated by Rhonda Morganti **

DISPATCH FINANCIALS FOR DECEMBER 2023

FOR 2024 06			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
12030153 DISPATCH CENTER									
12030153	511001	SALARIES - FULL	559,304	0	559,304	260,034.17	.00	299,269.83	46.5%
12030153	511002	SALARIES - PART	2,000	0	2,000	11,962.21	.00	-9,962.21	598.1%
12030153	511004	SALARIES - HOLI	20,724	0	20,724	1,408.72	.00	19,315.28	6.8%
12030153	511005	SALARIES - OUTS	0	0	0	2,729.16	.00	-2,729.16	100.0%
12030153	511012	SHIFT DIFFERENT	0	0	0	7,058.66	.00	-7,058.66	100.0%
12030153	511099	SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12030153	513001	OVERTIME - REGU	44,000	0	44,000	87,040.63	.00	-43,040.63	197.8%
12030153	513002	OVERTIME-TRAINI	0	0	0	3,937.49	.00	-3,937.49	100.0%
12030153	516000	LONGEVITY	975	0	975	1,175.00	.00	-200.00	120.5%
12030153	521100	HEALTH INSURANC	157,205	0	157,205	45,623.49	.00	111,581.51	29.0%
12030153	521200	DENTAL INSURANC	3,207	0	3,207	1,139.24	.00	2,067.76	35.5%
12030153	521300	LIFE INSURANCE	1,360	0	1,360	502.26	.00	857.74	36.9%
12030153	522000	SOCIAL SECURITY	44,475	0	44,475	24,030.84	.00	20,444.16	54.0%
12030153	523000	RETIREMENT CONT	84,569	0	84,569	56,865.58	.00	27,703.42	67.2%
12030153	525000	UNEMPLOYMENT	0	0	0	.00	.00	.00	.0%
12030153	526000	WORKERS' COMPEN	682	0	682	1,071.72	.00	-389.72	157.1%
12030153	528001	DISABILITY INSU	6,024	0	6,024	2,352.65	.00	3,671.35	39.1%
12030153	532001	STAFF DEVELOPME	5,542	0	5,542	478.00	1,595.00	3,469.00	37.4%
12030153	532200	CONTRACTED SERV	0	0	0	.00	.00	.00	.0%
12030153	533004	MEDICAL SERVICE	0	0	0	.00	.00	.00	.0%
12030153	533010	LABOR NEGOTIATI	0	0	0	.00	.00	.00	.0%
12030153	534001	STATE FEE COMPU	1,584	0	1,584	.00	396.00	1,188.00	25.0%
12030153	534003	SOFTWARE MAINT/	0	0	0	.00	.00	.00	.0%
12030153	543002	EQUIPMENT MAINT	24,031	0	24,031	13,690.49	1,399.95	8,940.56	62.8%
12030153	544500	LEASE COPIER/PR	0	0	0	.00	.00	.00	.0%
12030153	552003	GENERAL LIABILI	3,474	0	3,474	3,903.83	.00	-429.83	112.4%
12030153	553000	COMMUNICATIONS	500	0	500	405.46	.00	94.54	81.1%
12030153	554000	ADVERTISING	0	0	0	.00	.00	.00	.0%
12030153	556000	TUITION	0	0	0	.00	.00	.00	.0%
12030153	558000	TRAVEL	2,000	0	2,000	.00	.00	2,000.00	.0%
12030153	561003	OFFICE SUPPLIES	1,750	0	1,750	75.18	46.99	1,627.83	7.0%
12030153	561010	CLOTHING	3,200	0	3,200	463.75	.00	2,736.25	14.5%
12030153	561032	OTHER OPERATION	2,500	0	2,500	320.31	195.78	1,983.91	20.6%
12030153	573401	ADMIN EQUIPMENT	14,150	0	14,150	800.00	.00	13,350.00	5.7%
12030153	573900	OTHER EQUIPMENT	0	0	0	.00	.00	.00	.0%
12030153	581000	DUES AND FEES	550	0	550	375.00	175.00	.00	100.0%
TOTAL DISPATCH CENTER			983,806	0	983,806	527,443.84	3,808.72	452,553.44	54.0%
TOTAL GENERAL FUND			983,806	0	983,806	527,443.84	3,808.72	452,553.44	54.0%
TOTAL EXPENSES			983,806	0	983,806	527,443.84	3,808.72	452,553.44	

DISPATCH FINANCIALS FOR DECEMBER 2023

FOR 2024 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	983,806	0	983,806	527,443.84	3,808.72	452,553.44	54.0%	

** END OF REPORT - Generated by Rhonda Morganti **

REVENUES FOR DECEMBER 2023

FOR 2024 06							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
1000 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
12011 POLICE CITY REVENUE							
12011 400403 AMUSEMENT PERMITS	0	0	0	.00	.00	.0%	
12011 400407 PISTOL PERMITS	-1,200	0	-1,200	-480.00	-720.00	40.0%	
12011 402110 INCOME FROM COPY M	-7,000	0	-7,000	-2,115.10	-4,884.90	30.2%	
12011 402111 OUTSIDE SECURITY S	-210,000	0	-210,000	-83,703.67	-126,296.33	39.9%	
12011 402112 OUTSIDE DUTY ADMIN	0	0	0	.00	.00	.0%	
12011 402115 ALARM FEES	-5,200	0	-5,200	-355.00	-4,845.00	6.8%	
12011 402120 WRECKER SERVICE IN	0	0	0	-5.00	5.00	100.0%	
12011 402121 DOG SHELTER & TRAN	-2,000	0	-2,000	-250.00	-1,750.00	12.5%	
12011 402122 DOG FINES	-12,000	0	-12,000	-4,575.00	-7,425.00	38.1%	
12011 405201 COURT FINES	-5,500	0	-5,500	.00	-5,500.00	.0%	
12011 405202 PARKING TICKETS	-4,300	0	-4,300	-2,090.00	-2,210.00	48.6%	
12011 405203 EXCESS ALARM PENAL	-2,200	0	-2,200	.00	-2,200.00	.0%	
12011 406201 MISCELLANEOUS REVE	-2,200	0	-2,200	-2,179.00	-21.00	99.0%	
12011 406209 POLICE RESTITUTION	-300	0	-300	-4,791.14	4,491.14	1597.0%	
12011 406210 WITNESS FEES	0	0	0	.00	.00	.0%	
12011 406216 HOST TRAINING FEES	-6,000	0	-6,000	.00	-6,000.00	.0%	
12011 406299 INSURANCE CLAIM RE	-10,000	0	-10,000	.00	-10,000.00	.0%	
TOTAL POLICE CITY REVENUE	-267,900	0	-267,900	-100,543.91	-167,356.09	37.5%	
12012 POLICE STATE REVENUE							
12012 402116 DRUG GRANT NEW HAM	0	0	0	.00	.00	.0%	
12012 402117 HIGHWAY SAFETY GRA	0	0	0	.00	.00	.0%	
12012 402118 PEDESTRIAN GRANT	0	0	0	.00	.00	.0%	
12012 402119 DWI GRANT	0	0	0	.00	.00	.0%	
TOTAL POLICE STATE REVENUE	0	0	0	.00	.00	.0%	
12013 POLICE FEDERAL REVENUE							
12013 402113 LLEBG GRANT	0	0	0	.00	.00	.0%	
12013 402114 JUSTICE DEPARTMENT	0	0	0	.00	.00	.0%	
TOTAL POLICE FEDERAL REVENUE	0	0	0	.00	.00	.0%	
TOTAL GENERAL FUND	-267,900	0	-267,900	-100,543.91	-167,356.09	37.5%	
TOTAL REVENUES	-267,900	0	-267,900	-100,543.91	-167,356.09		

REVENUES FOR DECEMBER 2023

FOR 2024 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
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GRAND TOTAL	-267,900	0	-267,900	-100,543.91	-167,356.09	37.5%
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** END OF REPORT - Generated by Rhonda Morganti **