

ROCHESTER POLICE COMMISSION
MEETING AGENDA – MAY 5, 2021 7:00 P.M.
IN PERSON MEETING

1. **CALL TO ORDER**
 - A. PREAMBLE
 - B. Opening Prayer
 - C. Roll Call by the Clerk

2. **PUBLIC COMMENT**

3. **ACCEPTANCE OF MINUTES:**
 - A. April 7, 2021

4. **OLD AND UNFINISHED BUSINESS:**

Any Unfinished Business to come before the Commission

5. **NEW BUSINESS:**
 - A. Accept Retirement: Officer Keith MacKenzie
 - B. Monthly Reports
 - C. Other

6. **CORRESPONDENCE:**
 - A. Det. Carl Root is recognized for above and beyond effort in a child predator case.
 - B. Off. Labosier is recognized for a job well done during an accident investigation.

7. **INFORMATION:**
 - A. Any other information to come before the Commission.

8. **NON PUBLIC SESSION (Pursuant to: RSA 91-A:3)**
 - A. RSA 91-A:3 (II-a) Personnel
 - B. RSA 91-A:3 (II-e) Legal



City of Rochester, NH Preamble

Good Evening, as Chairperson of the Police Commission, I'm declaring that an emergency exists and I am invoking the provisions of RSA 91-A:2, III (b). Federal, state, and local officials have determined that gatherings of 10 or more people pose a substantial risk to our community in its continuing efforts to combat the spread of COVID-19. In concurring with their determination, I also find that this meeting is imperative to the continued operation of City government and services, which are vital to public safety and confidence during this emergency.

a.) **Public Input:** Due to the ongoing situation with COVID-19, the City of Rochester will be taking extra steps to allow for public input, while still ensuring participant safety and social distancing. In lieu of attending the meeting, those wishing to share comments, when permitted, with the Police Commission are encouraged to do so by the following methods:

- **Mail:** Becky Warburton/Public Input, 23 Wakefield Street, Rochester, NH 03867 (*must be received at least three full days prior to the anticipated meeting date*)
- **email** becky.warburton@rochesternh.net (*must be received no later than 4:00 pm of meeting date*)
- **Voicemail** 603-330-7131 (*must be received no later than 12:00 pm on said meeting date in order to be transcribed*)

Please include with your correspondence the intended meeting date for which you are submitting. *All correspondence will be included with the corresponding meeting packet (Addendum).*

In addition to the above listed public access information, the Police Commission will be allowing the public to enter Council Chambers and speak in person during the Public Input portion of this meeting.

In an effort to adhere to CDC guidelines: enter only at the front Wakefield Street entrance and exit on the side closest to the police department and adhere to 6-foot social distancing while inside. Hand sanitizer and facemasks will be available at the Wakefield Street entrance.

Participants will be admitted into Council Chambers one at a time to speak, and will exit directly thereafter. Please note; the seating in Council Chambers will not be available for the public during meetings.

At this time, I also welcome members of the public accessing this meeting by phone. The public can call-in to the below number using the conference code. This meeting will be set to allow the public to "listen-in" only, and there will be no public comment taken via conference line during the meeting.

Phone number: 857-444-0744 Conference code: 843095



Rochester Police Commission
Rochester, NH 03867

Derek J. Peters, Commissioner
David R. Stevens, Commissioner
Lisa M. Stanley, Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, April 7, 2021 at 7:00 P.M., via remote broadcast on TEAMS. Participants in this meeting: Comm. Peters, Comm. Stevens, Comm. Stanley, Chief Toussaint, Dep. Chief Boudreau, Capt. Thomas, Chaplain Cilley and Secretary Warburton.

The meeting called to order at 7:00 P.M.

1. Preamble. Chairman Peters read the City's Preamble for accessing this meeting into the record.

City of Rochester, NH
Preamble

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a.) **Public Input:** Due to the ongoing situation with COVID-19, the City of Rochester will be taking extra steps to allow for public input, while still ensuring participant safety and social distancing. In lieu of attending the meeting, those wishing to share comments, when permitted, with the Police Commission are encouraged to do so by the following methods:

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Phone number: 857-444-0744 Conference code: 843095

B. Prayer. Chaplain Cilley delivered the opening prayer.

C. Roll Call. The clerk called the roll marking Commissioner Peters, Commissioner Stevens and Commissioner Stanley present.

2. PUBLIC COMMENT: No Public Comment.

3. ACCEPTANCE OF MINUTES:

A. March 3, 2021 regular meeting.

Comm. Stevens MOVED to accept the minutes of the March 3, 2021 meeting as presented. Comm. Stanley SECONDED the motion. The motion to accept the minutes PASSED unanimously.

4. OLD AND UNFINISHED BUSINESS: No old or unfinished business.

5. NEW BUSINESS:

A. Accept Resignations: Officer Timothy Costin and Officer Kendall DeCost

Comm. Stevens MOVED to accept, with regret, the resignations of Officer Costin and Officer Decost. Comm. Stanley SECONDED the motion. The motion PASSED unanimously.

B. Monthly Reports

1. Operations: There have been no ward meetings due to the pandemic and no honor guard events either. The K9 had three tracks. One was for an elderly female who walked away from her residential facility, on a cold evening. She was safely located.

Over in the support bureau 35 cases were sent to investigations or were detective generated. There are 69 cases assigned. There were 42 cases presented virtually to the grand jury, all were true bills. There were four call outs. There were 10 phones analyzed using the Cellebrite machine.

There were also six background investigations and five polygraph exams.

COMPSTAT: Traffic stops remained focused on downtown, and major routes in and out of the City. Accident reports were up for the month, we had 91. Eighteen of those were in parking lots and fourteen were hit and runs. There were seven DWI accidents which are reported to us in multiple ways, including be on the lookout for erratic operation and welfare checks, where typically someone is passed out behind the wheel or something to that affect.

There have been no trends or rashes of crime occurring in property crimes. Burglaries are down. Thefts from MV are down from the previous month, but are up overall, this is mainly due to the rash of catalytic converter thefts. Shoplifting remains consistent. We process theft packets received from the big box stores, but it is sometimes difficult to identify suspects due to masks. Vandalism also remains consistent with no trends or patterns concerning to us.

Drug possession was down, but year to date there has been an increase. The majority of this are incident due to arrests; someone is arrested on another offense and drugs are located. There is proactive work being done as well. Overdoses seem to be on the decline, but drug events are up. We are dealing with meth-type drugs.

Violent crime is down significantly year to date. There are no trends or patterns there. Of the two aggravated assaults, both were domestic violence related.

Comm. Stevens inquired if an arrest had been made for thefts of the catalytic converters.

Captain Thomas said we had an arrest of a person buying stolen converters, but we have not made an arrest for the actual thefts. Those cases are still actively being investigated.

COMMUNITY ENGAGEMENT OFFICER/PROBLEM ORIENTED POLICING UNIT: The CEO and POP have been active downtown and increasing foot beats. There has been great collaboration with POP, CEO and Patrol for investigations, search warrants and follow up. There is some good work in all of those divisions. POP continues to work with others including code and fire to address quality of life issues at specific locations.

Sgt. Babine retired from FT service as of April 1, but will be back in a part time capacity with housing. We selected Sgt. Benjamin to replace him in that support role, and he had a two-week job shadow with Sgt. Babine.

Comm. Peters asked with the CEO and POP up and running, does that help alleviate issues for patrol.

Capt. Thomas said that it does. We talked about this today. We have some addresses that are known common nuisance addresses, while patrol is going call to call, POP and the CEO can focus on those areas, if we need to bring in Code or Fire when needed they are able to help patrol in that way.

COMMUNICATIONS: There is currently one vacant dispatch position. We will be holding interviews this week. The center has made good use of an intern from UNH in cleaning up old site files in the database. There are two dispatchers attending APCO certified training officer course, and will be FTO to new dispatchers. Two others attended SPOTS TAC (State Police Online Telecommunications System Terminal Agency Coordinator) training. This training certifies them to complete validations and second checks. Lastly, the Dispatch supervisor will be attending IMC training next week to look at the future of IMC and our CAD system.

Dep. Chief Boudreau stated the IT department has a project in the FY22 budget to look at new CAD and RMS systems for dispatch, police and fire. Therefore, Dep. Chief Boudreau will be attending the IMC training as well. This is a road map of the IMC platform, where they are going and what will be coming over the next two years, and likely steering folks away from IMC to their newer platform.

Comm. Peters asked if this supports the body cameras for individual officers.

Dep. Chief Boudreau said that is a separate system. We are looking at WatchGuard cameras that will work with our cruiser cameras. That will be on its own software platform and evidence library.

HOUSING: I already talked about Sgt. Babine coming on part time (at patrol not sergeant rank) to supplement Officer Mundy's position. There were 21 police related calls in housing units. There were six backgrounds conducted for potential new residents. We also assisted with the vaccine clinic held.

SCHOOL RESOURCE OFFICERS: We have three school resource officers, one at the elementary, middle and high schools. I want to run through highlights of some of the things they do.

- Teach at one of the local driving schools,
- assisting patrol with investigations regarding missing juveniles,
- they often deal with unruly students and assist the administration,
- they speak with teachers about making classrooms safe,
- Sgt. Deluca working on the End-68 program helping to deliver 75 food bags,
- they assist guidance with DCYF cases,
- participate in lock down drills,
- read at the elementary schools,
- teach LEAD courses,
- And Officer Porfido often participates in phys ed courses to interact with the kids.

2. Administrative. Dep. Chief Boudreau said that we are 75% through FY21 and are 73% spent. We are overall in good shape in all major lines that we monitor. Cruiser maintenance is in very good shape. We will have to do some minor transfers in our smaller lines, as we move into the final quarter. An example of this is advertising. This is typically a small line. We subscribed to INDEED to advertise our vacancies and there is a fee associated with the push notifications.

We have received all the equipment we need for the fire side call back and alerting for the radio project. It is being configured in the 2-Way lab. We did have a major radio outage this month. The UPC unit that drives the main components fried, internally. We did get a replacement. We are looking at other alternatives to split those more individually so there is not another total complete failure again.

With the warmer weather on us, we expect the tower at DPW to be erected and put on line by late fall.

We got the quotes back for the gear for the mobile dispatch trailer. We will be ordering that to move that project forward.

We did receive all three front line cruisers ordered in this budget. One of them is outfitted. The second is going this week and the third the week after. There were difficulties at the manufacturer level and at the local level. Everyone is in the same boat as we are.

Comm. Stevens asked how long was our radio system down, and how did we deal with it.

Dep. Chief Boudreau said we were down for about an hour. It happened early in the morning and traffic is generally light at that time so it was not noticed right away. We were able to get our IT people here rather quickly. The issue was identified and a new UPC plugged in.

Comm. Stevens asked if we have spares.

Dep. Chief Boudreau replied the core to the whole system went down. The main HUB had no power to it, so signals could not come in or out on the direct channel without the repeater. The dispatch consoles are on the same UPC so the touch screens were down as well.

Were we still able to receive phone calls?

Dep. Chief Boudreau said we were.

Comm. Stevens said that IT and all did a great job. Many thanks for that.

Comm. Peters asked about back up plans.

Dep. Chief Boudreau stated that we have always had County as our back up if we go down for an extended period.

Comm. Peters asked if the new trailer could have been used as back up.

Yes, it could.

Chief Toussaint said that is a point I want to make. The trailer may be expensive insurance, but in the big picture it can do all functions and from wherever.

Are there any plans for external hook up at DPW to “plug and play” right there?

Dep. Chief Boudreau said that could happen. We hope wherever it is set up we can get short power from, but there is a generator on the trailer that will power the whole thing.

Training and hiring, unfortunately after I wrote this report that said all three candidates had been accepted into the academy, one of them withdrew to accept a corrections job offer in Connecticut, with better pay and benefits. The other two new recruits started Monday.

Getting into the academy is competitive and often departments are fighting for the 67 slots. This is the first year that the full academy was not filled before the cutoff date. That gives you an idea of the difficulties agencies are having finding quality candidates.

Every chance we get to find a good candidate we have to move fast.

We have two certified officers in the background process. The officers from Massachusetts rescinded his conditional offer over the weekend.

Recruit Rummo is doing excellent and moving into his final observation prior to going solo patrol on April 23.

Training has started to open back up to more in service courses. We are actively scheduling officers for training in person and virtually.

6. CORRESPONDENCE:

The following correspondence was received this period: ACO Sue Paradis and PEO Tina Desjardin are recognized for efforts during the dog-licensing season. Off. Gantert and Officer P. Flathers are recognized for how they responded to a call for assistance. Off. Alexander, Off. Hatch and Off. Crawford are thanked for their handling of a vehicle off the road due to icy conditions.

7. INFORMATION:

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stanley MOVED to enter a nonpublic session at 7:30 P.M. pursuant to RSA 91-A:3, paragraph II, section A (personnel) and section E (legal.) Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

The non-public session closed at 8:20 P.M. on a MOTION by Comm. Peters. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

Comm. Peters MOVED to seal the minutes indefinitely. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

9. MISCELLANEOUS:

Comm. Stanley MOVED to accept the evaluations as presented for Sgt. Emerson [top of grade] and Officer Kimball to Merit Track 2. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Stanley – yes.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Stanley at 8:22 P.M.

Respectfully Submitted

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:

NEW BUSINESS ACCEPT
RETIREMENT OFFICER
MACKENZIE

ROCHESTER POLICE DEPARTMENT



PAUL R. TOUSSAINT
Chief of Police

23 WAKEFIELD STREET
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POLICE COMMISSION

DEREK J. PETERS
Chairman
DAVID R. STEVENS
Vice Chairman
LISA M. STANLEY
Commissioner



To: Chief Toussaint
From: Officer Keith MacKenzie
Re: Retirement
April 2, 2001

Please allow this letter to serve as my official notification of retirement to you and to the City of Rochester effective April 16, 2021. I began my career on April 16, 2001 and entered the Group II New Hampshire State Retirement Systems at that time. With 20 years of service, 18.5 years as a patrol officer for the City of Rochester, I believe retirement is the best personal decision at this time for myself and my family.

Respectfully submitted,

Officer Keith MacKenzie

**PATROL DIVISION
MONTHLY REPORT
April 2021**

R.U.N. Program: At this time, due to COVID-19, all RUN meetings are on hold.

RPOA: Lt. Bossi attended the April meeting. Lt. Bossi spoke about scams involving fraudulent rentals that are done over the internet. In these situations, scammers list properties that belong to other people and list them as available. They do the whole transaction over the internet and never meet perspective tenants. When these tenants send the first month's rent and security deposit, they quickly learn the property was actually not rented to them. He encouraged the landlords to look on different market place sites to ensure their properties are not listed, and if they are to notify the operators of the site. There were no major concerns or issues brought up. A majority of the meeting was reference to normal landlord related matters. There was also a legislative update presented reference to landlord related matters. The next meeting will be on May 6, 2021 at 8am.

HONOR GUARD: There are no events scheduled at this time. The HG is currently posting for open positions on the unit.

K-9: This month consisted of Officer MacKenzie retiring. The department also retired K9 Phlirt—Phlirt will permanently reside with Keith MacKenzie and his family. The city entered a MOU with Keith MacKenzie for the use of K9 Gunner whom the new K9 Officer, Dwayne Hatch, has been running with since 2020. Officer Hatch will be working with the Working Dog Foundation to become certified with Gunner. Until Officer Hatch is certified with Gunner, we will have to call mutual aid for a K9 if needed. Whereas Officer Hatch has already been training with Gunner since 2020—this should be weeks instead of months to certification.

CompStat: Traffic stops remain consistent with recent months, with locations on the main thoroughways in the City as well as the downtown area. An overlay map in the Compstat report shows that our traffic stops have been in the same areas as the majority of traffic crashes. There were a total of 10 DUI arrests this past month, which is higher than usual. 5 of the arrests were alcohol related, and the other 5 were drug related. There were only 2 DUI crashes, the remaining were as a result of citizens calling in based on their observations of concerning drivers.

There was a slight increase in burglary reports, including the beginnings of a trend into burglaries of self-storage units which has continued, and is being actively investigated. There was also a large increase in reported thefts of motor vehicles, largely attributed to one juvenile who stole several motor vehicles in one evening—numerous juvenile petitions have been completed. In all cases of stolen motor vehicles, keys were left in the vehicles.

The majority of the drug-related arrests were when drugs were found during a search incident to arrest for a separate charge. Overdose cases are down from last year, although drug events have increased significantly.

Violent crimes remain relatively low, and no trends were uncovered.

Respectfully submitted,

Captain Jason Thomas

Rochester Police Department

March 2021 Comp Stat Report



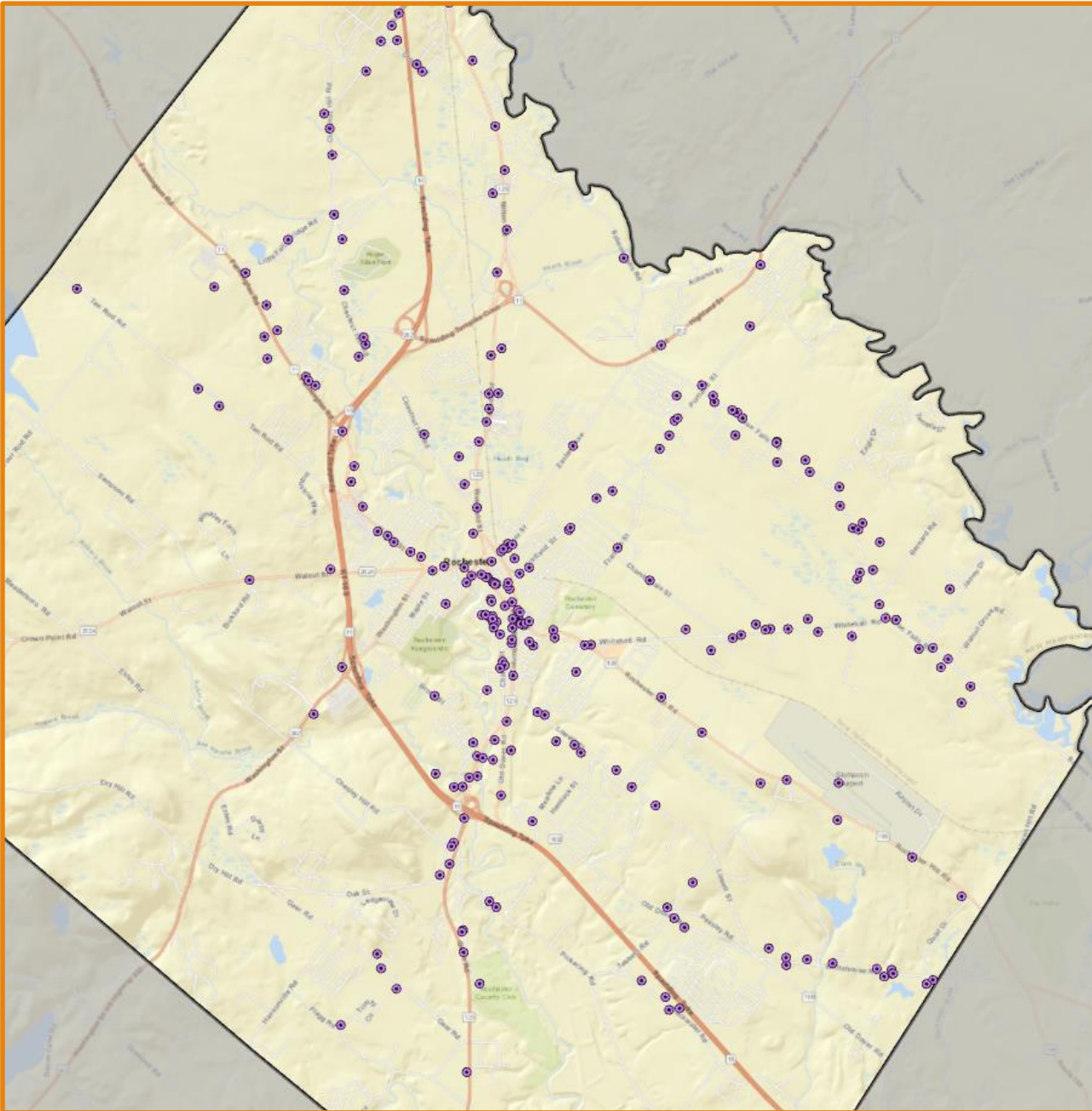
March 2021 Traffic Activities

- Traffic Stops
- Motor Vehicle Crashes
- DWI Incidents
- Traffic Comparisons

Traffic Stops

Traffic Stop Breakdown

- 496 Total Stops
 - 9 Arrests
 - 7 traffic offenses
 - 1 capias/warrants
 - 1 on-view offense
 - 25 Summons
 - 444 Warnings
 - 15 No Action



Motor Vehicle Crashes

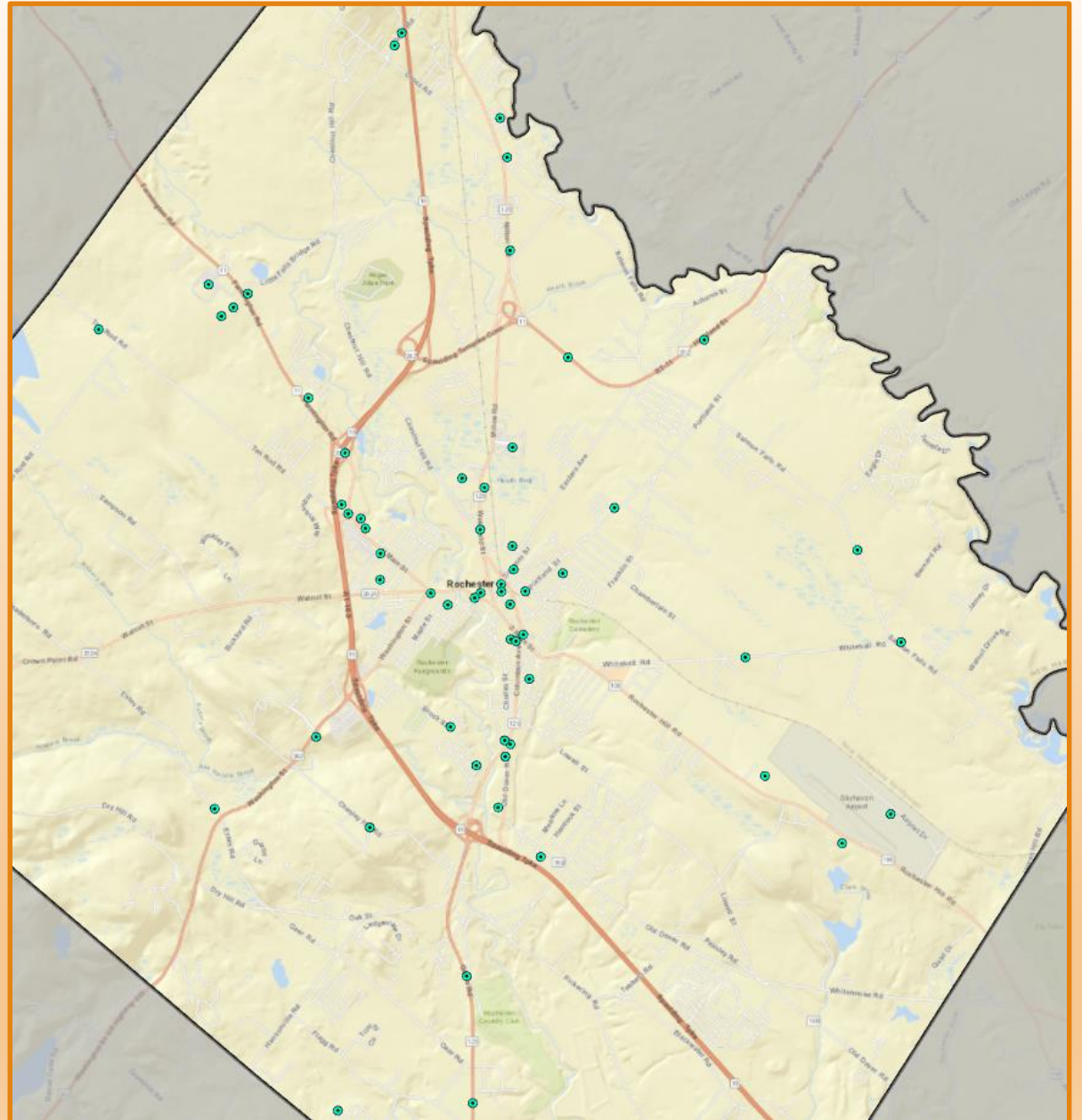
- **65 total crashes**

29% decrease from the previous month.

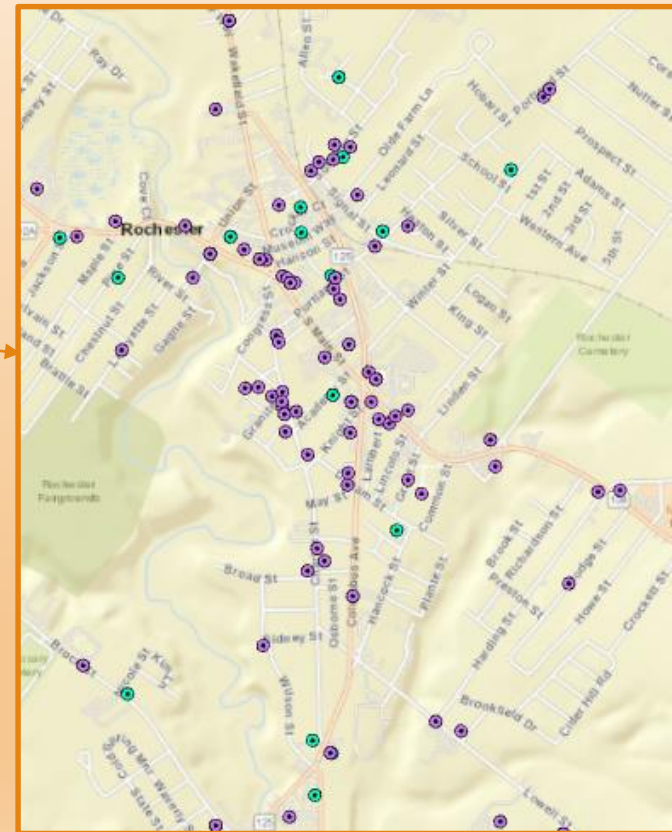
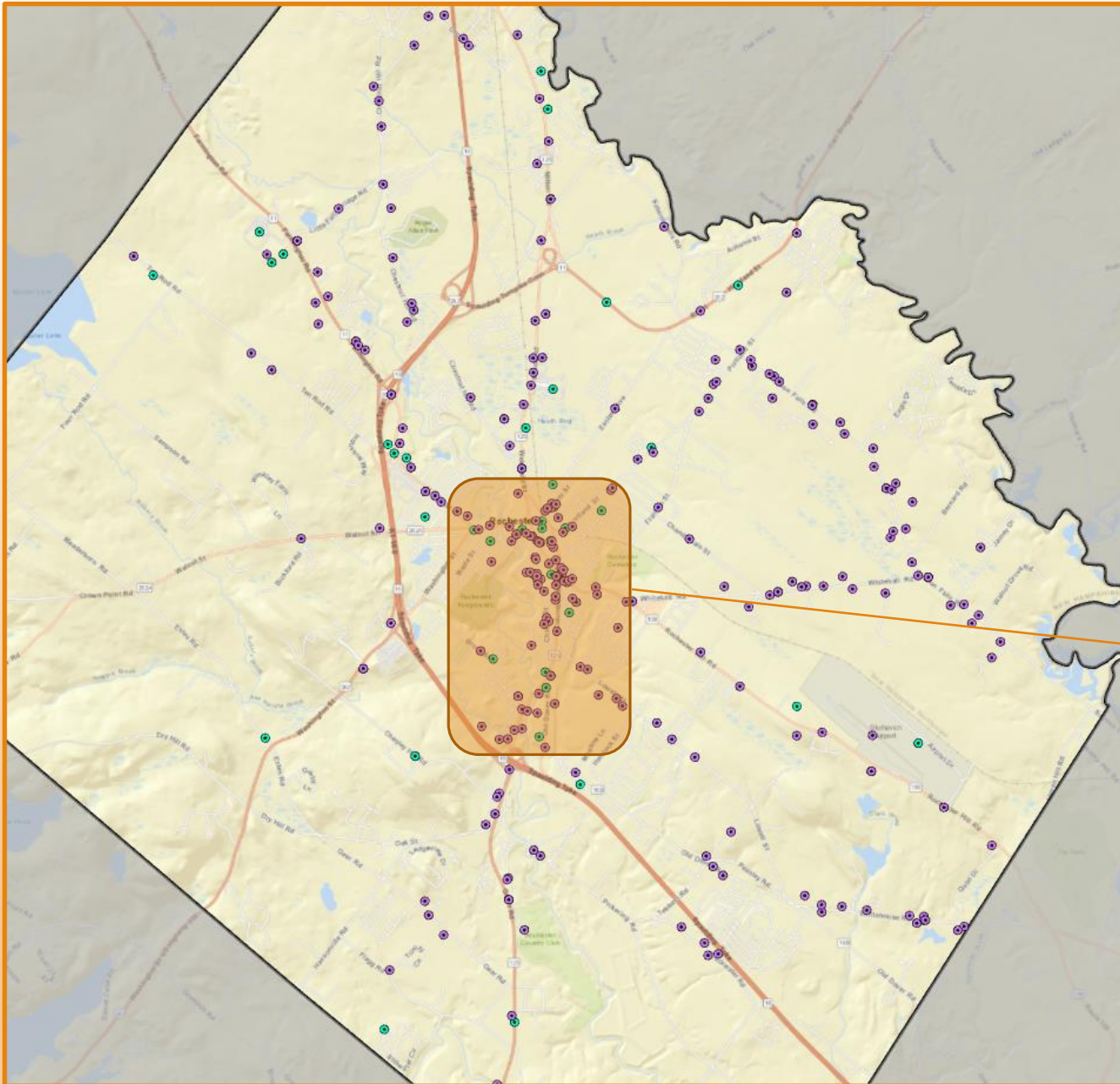
- Arrests
 - 3 arrests
 - 2 DWI arrests
- 1 Summons Issued
- 29 Parking lot crashes
- 14 Hit & Run crashes

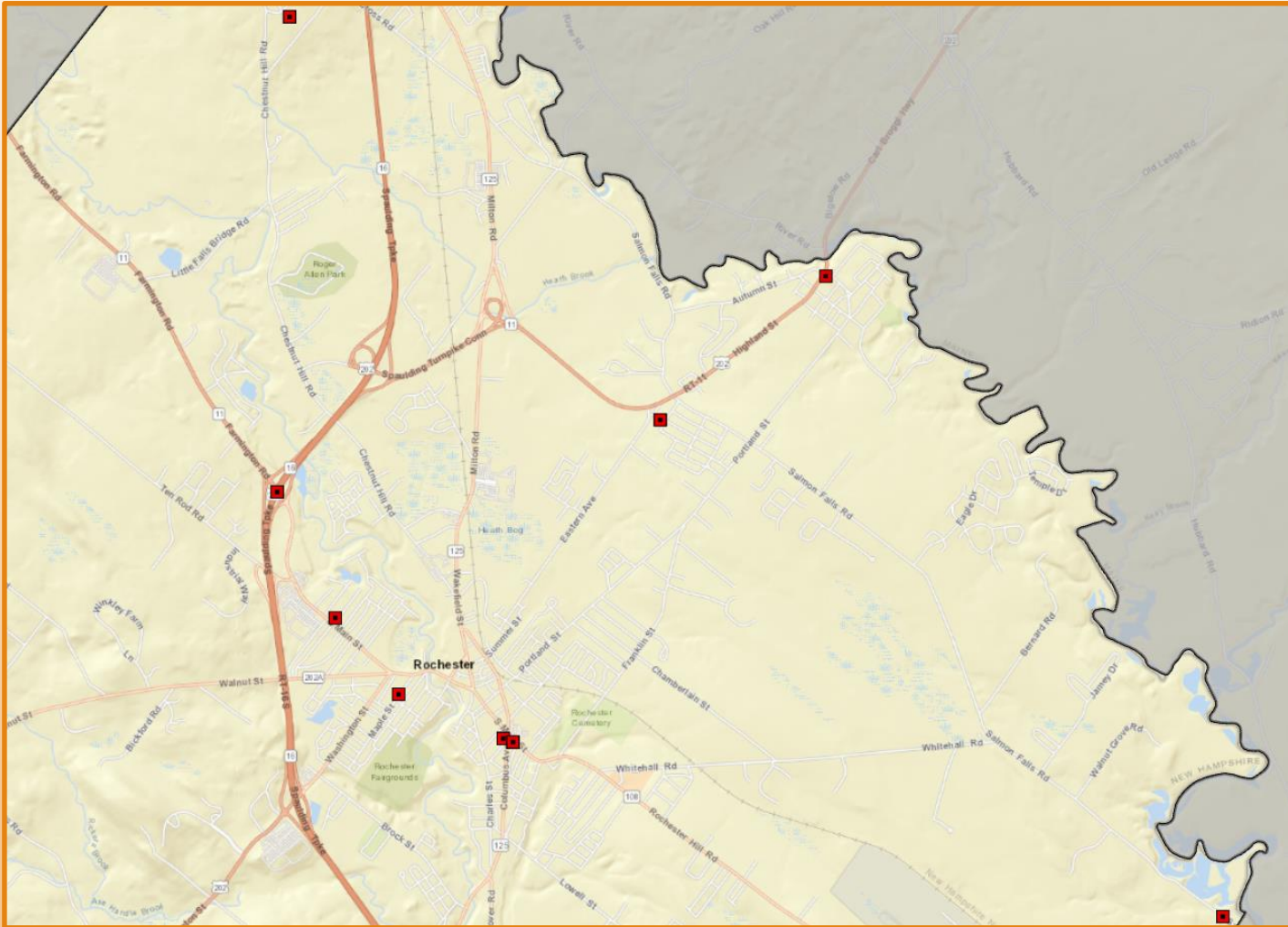
High Volume Roads

Street	Total
NORTH MAIN ST	7
FARMINGTON RD	5
WAKEFIELD ST	4
MARKETPLACE BLVD	4
PORTLAND ST	3
SALMON FALLS RD	3



Overlay of Crash and Traffic Stop Locations

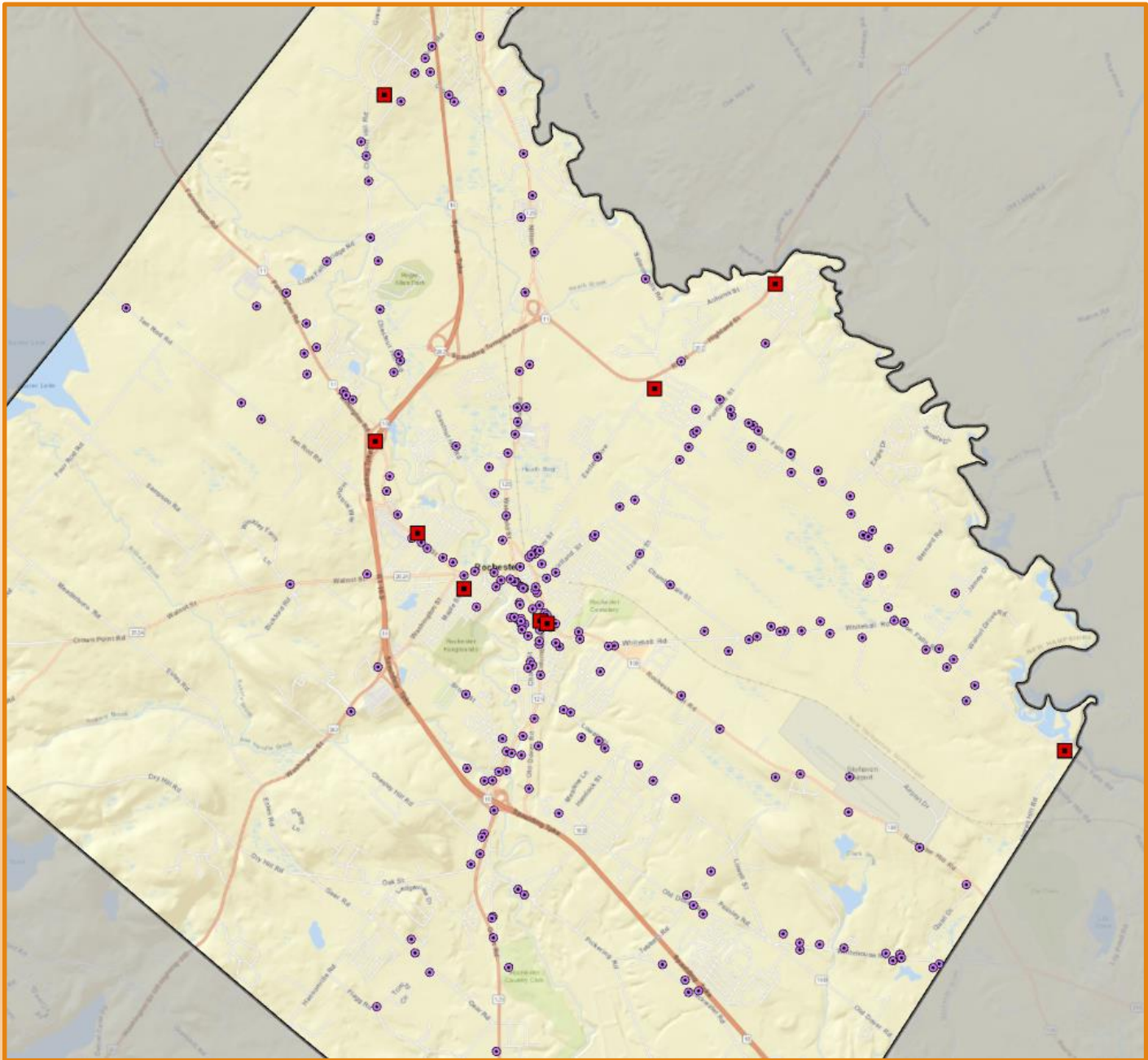




DWI Incidents

Total Incidents – 10

- 5 Alcohol/5 Drug
- 2 Crashes (both Alcohol)
- 8 result of BOLO/Welfare Check



DWI/Traffic Stop
Locations

Traffic Activity Comparisons

Specific Crimes	Mar-21	Mar-20	%Change	Feb-21	%Change	Jan-21	YTD 21	YTD 20	%Change	YTD 19
Traffic Stops	496	309	61%	515	-4%	674	1685	1470	15%	1360
Arrests from Stops	9	5	80%	24	-63%	35	68	44	55%	60
Summons	25	11	127%	28	-11%	30	83	59	41%	52
Warnings	444	287	55%	435	2%	590	1469	1338	10%	1203
No Action	15	5	200%	21	-29%	13	49	23	113%	40
Accidents	65	62	5%	91	-29%	61	217	224	-3%	224
Summons from ACs	1	0	0%	5	-80%	4	10	6	67%	6
Arrests from ACs	3	2	50%	7	-57%	5	15	14	7%	12
Field Interviews	1	8	-88%	2	-50%	3	6	24	-75%	19
DWI	10	5	100%	7	43%	6	23	18	28%	17
<i>Narcotics</i>	5	1	400%	4	25%	2	11	5	120%	7
<i>Alcohol</i>	5	4	25%	3	67%	4	12	13	-8%	10
DWI from Accidents	2	2	0%	3	-33%	2	7	6	17%	2

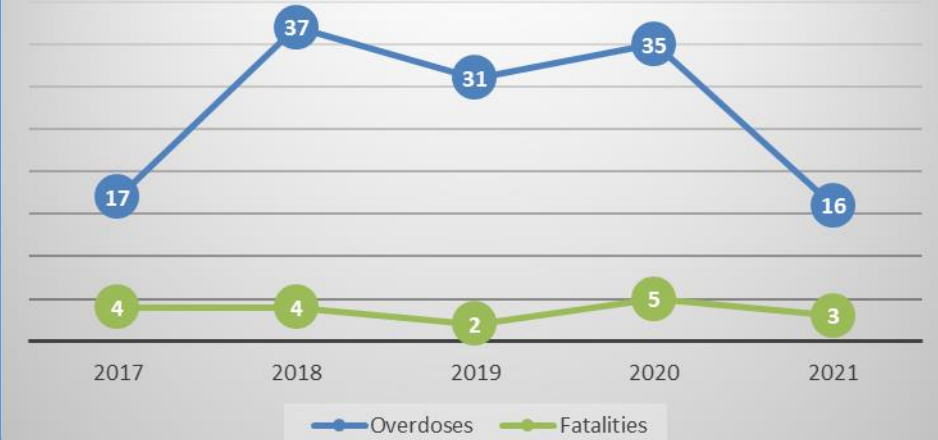
Property Crimes

All Incident Reports												
Specific Crimes	Mar-21	Mar-20	% Change	Feb-21	% Change	Jan-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Burglary	9	10	-10%	3	200%	5	17	18	-6%	12%	6%	18
Shoplifting	11	17	-35%	17	-35%	11	39	52	-25%	49%	87%	73
Theft from a Building	5	13	-62%	12	-58%	7	24	42	-43%	13%	31%	40
Theft from M/V (including Parts)	6	7	-14%	5	20%	21	32	17	88%	0%	12%	27
All Other Theft	13	17	-24%	5	160%	22	40	34	18%	3%	12%	16
M/V Theft	8	1	700%	2	300%	2	12	5	140%	33%	40%	12
Vandalism	27	39	-31%	23	17%	27	77	100	-23%	25%	30%	75
Total Property	79	104	-24%	67	18%	95	241	268	-10%	19%	31%	261
Arrests												
Specific Crimes	Mar-21	Mar-20	% Change	Feb-21	% Change	Jan-21	YTD 21	YTD-20	% Change			YTD 19
Burglary	2	0	0%	0	0%	0	2	1	100%			7
Shoplifting	5	7	-29%	10	-50%	4	19	45	-58%			75
Theft from a Building	0	6	-100%	1	-100%	2	3	13	-77%			12
Theft from M/V (including Parts)	0	1	-100%	0	0%	0	0	2	-100%			2
All Other Theft	0	0	0%	0	0%	1	1	4	-75%			2
M/V Theft	4	0	0%	0	0%	0	4	2	100%			2
Vandalism	10	8	25%	7	43%	2	19	30	-37%			31
Total Property	21	22	-5%	18	17%	9	48	97	-51%			131

Drug Incidents

- 5 Arrests result of Search Incident to Arrest
- 9 cases, POP related cases
- 3 result of Overdose investigation
- 4 High School Dab pen cases
- 4 cases search warrant related

Overdoses/Fatalities by Year



All Incident Reports

Specific Crimes	Mar-21	Mar-20	%Change	Feb-21	%Change	Jan-21	YTD 21	YTD-20	%Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Possession	24	16	50%	14	71%	23	61	43	42%	34%	60%	34
Drug Events	11	4	175%	7	57%	12	30	17	76%			30
Overdoses	5	13	-62%	1	400%	10	16	35	-54%			31
Fatal Overdoses	3	4	-25%	0	0%	0	3	5	-40%			2
Total Drug	43	37	16%	22	95%	45	110	100	10%			97
Arrests												
Specific Crimes	Mar-21	Mar-20	%Change	Feb-21	%Change	Jan-21	YTD 21	TYD 20	%Change			YTD 19
Possession	6	8	-25%	3	100%	15	21	26	-19%			29

Violent Crimes

All Incident Reports												
Specific Crimes	Mar-21	Mar-20	%Change	Feb-21	%Change	Jan-21	YTD 21	YTD 20	%Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Homicide	0	0	0%	0	0%	0	0	0	0%	0%	0%	0
Robbery	0	1	-100%	0	0%	0	0	3	-100%	0%	0%	2
Aggravated Assault	1	3	-67%	2	-50%	4	7	8	-13%	43%	63%	11
<i>from DV*</i>	0	2	-100%	2	-100%	2	4	4	0%	75%	100%	3
Simple Assault	23	37	-38%	21	10%	27	71	103	-31%	48%	45%	92
<i>from DV*</i>	11	23	-52%	14	-21%	14	39	55	-29%	67%	58%	45
Total Violent	24	41	-41%	23	4%	31	78	114	-32%	23%	27%	105
Arrests												
Specific Crimes	Mar-21	Mar-20	%Change	Feb-21	%Change	Jan-21	YTD 21	YTD 20	%Change			YTD 19
Homicide	0	0	0%	0	0%	0	0	0	0%			0
Robbery	0	0	0%	0	0%	0	0	0	0%			3
Aggravated Assault	0	2	-100%	1	-100%	2	3	5	-40%			5
<i>from DV*</i>	0	2	-100%	1	-100%	2	3	4	-25%			3
Simple Assault	8	18	-56%	12	-33%	14	34	46	-26%			50
<i>from DV*</i>	8	13	-38%	9	-11%	9	26	32	-19%			45
Total Violent	8	20	-60%	13	-38%	16	37	51	-27%			58

Domestic Violence Related Calls

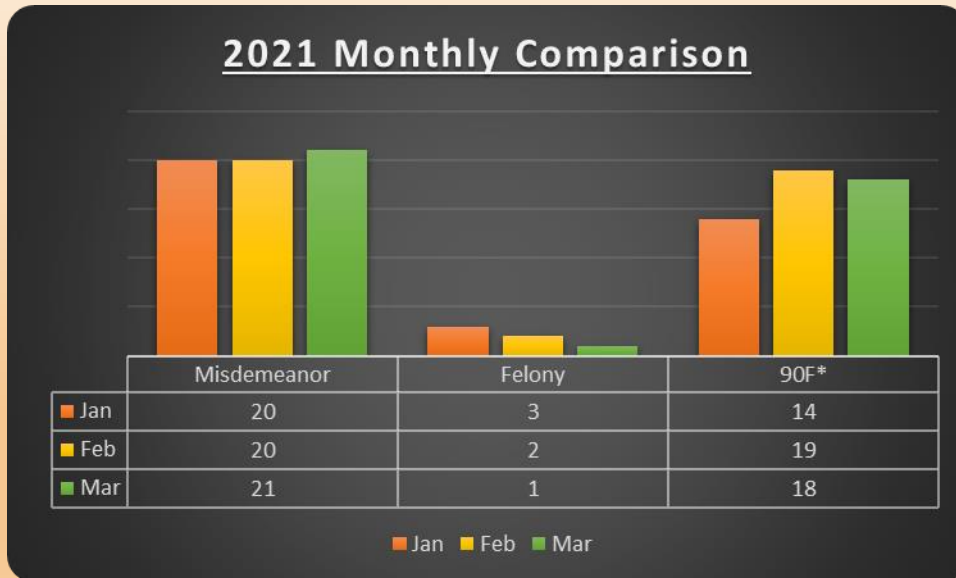
March 2021

Misdemeanor – 21

Felony - 1

90F* - 18

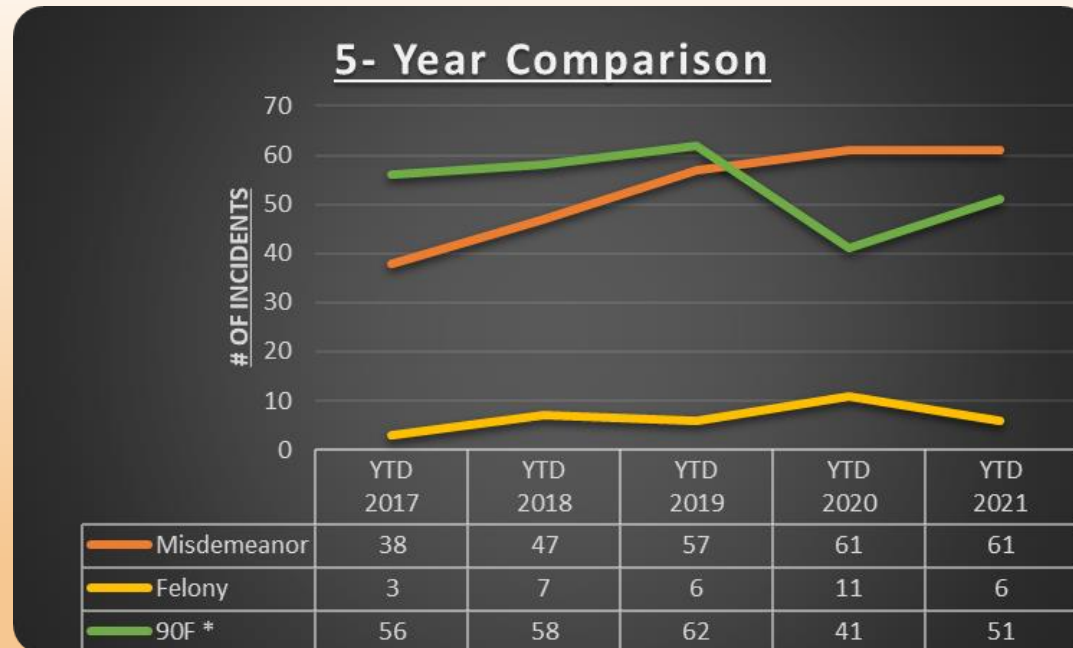
2021 Monthly Comparison



3-Year Comparison



Domestic Violence Related Calls, (cont.)



* Denotes Domestic Disturbance

Threshold

Crime	Monthly Average	Normal Range	Current Month	Activity Level
Accidents	85	69-100	65	Moderately Low
Traffic Stop	719	374-1064	496	Normal
DWI	7	5-10	10	Moderately High
Robbery	2	0-3	0	Normal
Aggravated Assault	5	3-8	1	Moderately Low
Simple Assault	37	29-46	23	Moderately Low
Burglary	8	4-12	9	Normal
Shoplifting	24	15-32	11	Moderately Low
Theft from Building	17	9-24	5	Moderately Low
Theft from MV	15	7-24	6	Moderately Low
MV Theft	3	1-5	7	Moderately High
Vandalism	35	27-43	27	Normal
Possession	16	10-21	24	Moderately High
Crime	Monthly Average	Normal Range	Current Month	Activity Level
Violent	44	34-55	24	Moderately Low
Property	118	95-142	78	Moderately Low

Calls for Service 2019 v 2021

Calls for Service Breakdown 2019 thru 2021

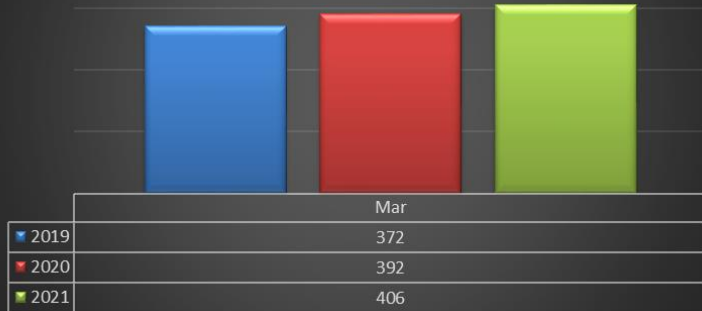


3-Year Calls for Service Comparison for March

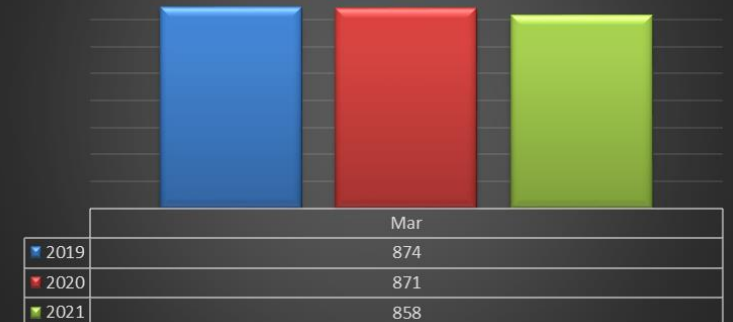


Calls for Service by Priority

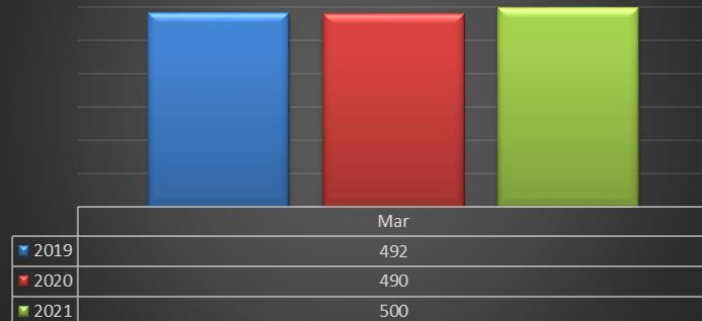
Priority 1 CFS 3-Year Comparison for March



Priority 2 CFS 3-Year Comparison for March



Prioity 3 CFS 3-Year Comparison for March

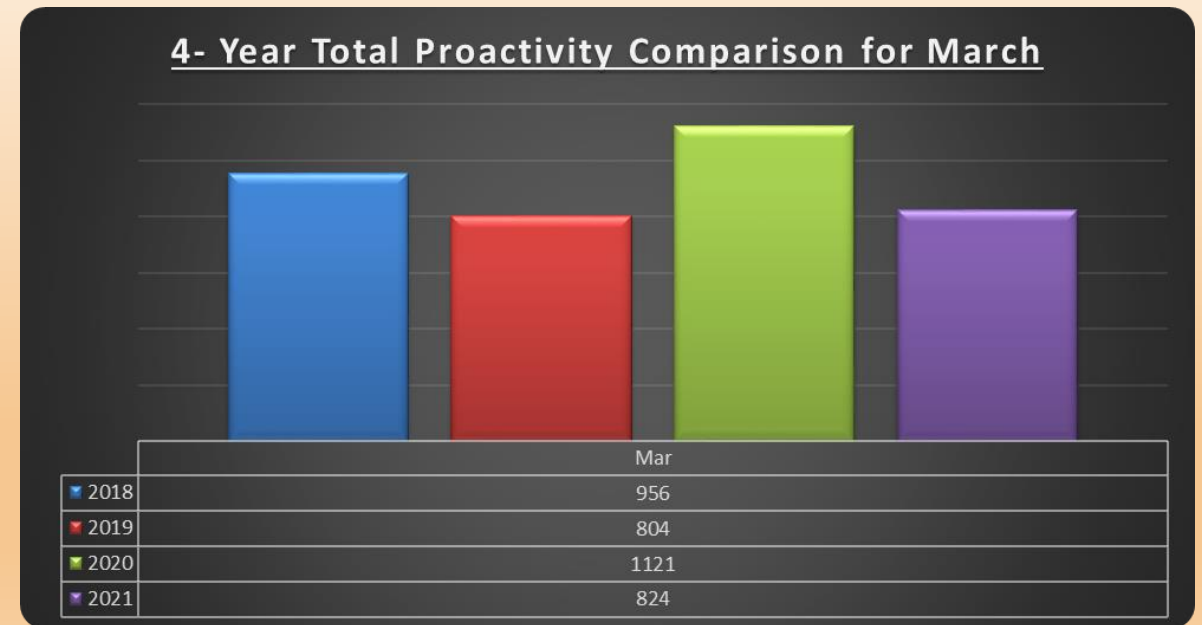


Proactive Hours by Shift

Monthly Comparison 2021 by Shift



4-year Total Comparison for March





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NEW BUSINESS MONTHLY REPORT
SUPPORT

SUPPORT SERVICES DIVISION
MONTHLY REPORT
APRIL 2021

INVESTIGATIVE SERVICES BUREAU (ISB):

- 37 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 60 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 28 cases presented at Grand Jury (Virtual)
- 28 true bills
- 9 phones analyzed with Cellebrite
- There were 5 callouts during this reporting period
- 0 Evidence callouts
- 2 Polygraph examinations
- 3 Background investigations
- 1 Sexual offender compliance checks
- 0 Pawn shop compliance checks

EVIDENCE:

- Number of pieces taken in: 456
- Number of pieces returned: 41
- Number of pieces destroyed: 119

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- As of April 1st, Sgt. Benjamin has officially taken over as the Support Sergeant who oversees both POP and CEO.
- POP and CEO units have remained active this month and closely work together on many assignments.
- Officer Danie continued working with the police explorers and remained active in the community.
- Officer Danie worked with the POP Unit, Fire Department, Code Enforcement and the Health Inspector regarding various site assessments in the City involving certain properties that seem to have ongoing problems.
- POP has completed several drug investigations. Of these cases, 3 are being federally indicted.
- Due to intelligence gathered by the POP officers, a Rochester resident with a large amount of narcotics traveling back to Rochester was arrested by New Jersey Police. He is incarcerated pending federal indictment.
- The POP unit has started to receive homeless encampment calls for service. They have checked several encampments, provided information on services to several people, and identified several areas containing large amounts of trash. They are working on facilitating a plan to have these areas picked up.
- Both the CEO and POP officers have assisted patrol by filling a large amount of vacant patrol shifts due to officer resignations and officer retirements. This has been extremely helpful to patrol.
- POP Unit worked the Drug Take Back Day event on Saturday April 24th.

COMMUNICATION CENTER - DISPATCH:

- The final radio equipment for alerting at the FD came in and we are waiting for Two Way to install.
- We are also waiting for 2 way to reprogram the cruisers and the engines to reflect the appropriate apparatus calling.
- We have extended an offer to someone for our lone open position. We will begin the background phase of the process shortly.
- Our intern from UNH was very helpful in helping us update our FD Hydrant books with updated streets and new developments in the town so that we are familiar with the hydrant associated with the street.
- Two dispatchers have completed the APCO CTO Course for dispatchers.
- We still have a dispatcher in field training. She is a little more than halfway through the training program and progressing nicely.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

New cases:

- Petitions: 38
- Diversion: 6
- CHINS: 1

Completed Investigation District Courts Cases:

- 8 Motions to Impose
- 2 Motions to bring forward
- 2 Contempt investigation

MISC

- 27 hours: doing District Court/Prosecution work typically done by an Administrative Assistant
- Mar 26th Cadet Academy Meeting
- April 8th Cadet Academy Meeting
- April 26th Assisted with Oral Board for hiring
- Assisted Attorney Mitrusi with District Court whenever needed.

SRO highlights:

High School: Officer Jackson

- Taught Brent Williams Driving school
- Monitored Wakefield St Crossing for issues
- Assisted patrol with a missing juvenile
- Working with Rec Department for the issues at child's playground
- Assisted Alton Police with an identification of a defendant
- Helped conduct active shooter drill for entire school
- Assisted administration at school with legal issues
- Completed 5 Offense Reports

Middle School: Sgt. Deluca

- Taught LEAD program, 40 students, 10 lesson plans (had a graduation)
- Worked with school teams on school projects
- Assisted patrol on five different investigations
- Assisted one team with a math class
- Assisted a gym teacher due to short staffing
- Investigating or assisting with several cases

Elementary School (9): Officer Porfido

- Attended a suspension meeting with a student/staff to develop a safety plan
- Fire drill with School St School
- Assisted Truancy Officer with residence checks
- Weekly checks on a student from William Allen school, to include home checks, in a continuing effort to monitor various issues
- Home visit with a Gonic school student
- Assisted Chamberlain School with CHINS process for violent student
- Lunch and recess for all schools throughout the month
- Finished 6th grade LEADS with SES
- Obtained over 1,000 McDonald's desert cards to hand out to students excelling
- Police Explorer Meetings
- Filled in for patrol shifts

Explorer Post: Officer Jackson

- Held two meetings this month

DIVERSION PROGRAM/TEEN DRUG COURT

- The Juvenile Probation Transformation has shifted to our planning the "Probation Transformation Convenings" which is the deep dive on probation transformation and working with interested partners across the State in identifying changes and processes that need to be transformed and how best to conduct that work. As well, we have been working on adjusting the Conditions of Release for probation from 20 standard rules ideally down to 4, which will be submitted to the Supreme Court for ruling.
- Staff continues to work with the Strafford County Diversion Program and their new Coordinator, teaching her about the Diversion model and connecting her to local Police Depts and potential jurors.
- Staff spent over 30 hours in training to become an Instructor for Youth Mental Health First Aid, which will allow us as a Dept to train line staff and will be able to work with County partners in training service providers and others that work with youth; as well, able to train across the Diversion Network
- Staff set up and worked Drug Take Back day- which we pulled in 8 boxes of unused prescriptions and medical supplies so they do not end up on the streets.
- Staff attended and presented at the State-wide DCYF Conference.
- Staff continues to work with the State-wide "NH Race and Equity LE/CJ Workgroup on developing appropriate and effective trainings around cultural diversity, awareness and anti-bias.

- Staff continues to work on the Service to Science: Evidence-Based designation and is starting to select 4 pilot sites in the State that utilize the best practices we need modeled for Diversion examples.
- Staff continues to work with Waypoint on their roll out of a Youth drop-in Center and connections for the Family Resource Center by CAP, and in rolling out the state-wide homeless youth count.

HOUSING:

- Sgt. Benjamin has taken over Support Sergeant duties and now officially oversees the two Housing Offices, Officer Mundy and Officer Babine.
- For the month there were only 17 police related calls for service.
- Since joining the RHA, Officer Babine and Officer Mundy have worked together to adjust their schedules accordingly in order to provide the most coverage possible for these locations, including night and weekend patrols.
- Both officers conduct routine extra patrols daily, both in vehicle and on foot, of all properties including the old medical building on Charles Street and the new building on Academy Street. Building walkthroughs are common and the great majority of interactions with residents is positive.
- Officer Mundy had the opportunity to once again pass out bicycle helmets and free ice cream cards to children, which is a great positive interaction between the police and the community.
- The officers conducted 16 background investigations for potential future residents, which is up from 6 last month.

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT

April 2021

Financial/Purchasing

- We are approximately 83% of the way through FY21 and currently we are spent at 75% overall in our O&M lines. All major operational lines continue to be in good shape, with no major concerns.
- Radio Replacement Project-No major updates, nor a date yet to install the firefighter alerting equipment. We are also coordinating with the DPW construction supervisor on when we might be able to schedule a crane to raise the tower that will be on that site.
- Mobile Dispatch Backup-The Motorola equipment has been ordered and IT is finalizing the equipment needed for connectivity into the City's network.
- Two of the frontline cruisers ordered in FY21 have been outfitted and operational. The final one is currently being equipped and should be ready the second week of May.
- There were two purchases of \$5000 or more which would require a signature from the commission this month. Both of them were Motorola equipment, which was ordered for the mobile dispatch trailer.
- During the month, work was done to prepare for our FY22 budget presentation that was given to the City Council on April 27th. The council was supportive of the budget requests. We will be working on our CIP presentation and documentation, which is scheduled for May 18th.

Training/Hiring

- New officer recruits Moon and Gleason started on April 4th and have started their in service training programs. Both officer recruits participated in the academy entrance PT test, which they passed. They will begin the recruit academy on Monday May 3rd. The academy will be a day format again which will require the recruits to travel daily to Concord.
- Certified Officer Spencer Aube has completed all phases of the background process and will begin with the department on May 17th.
- Officer Tim Rummo has completed his field-training program, and has been released to solo patrol.

- Unfortunately, due to low registration numbers for the De-Escalation Train the Trainer the company canceled training. Sgt. Cost has been working with the company and we are going to try to re-schedule the class for September.
- As part of the Governor's Executive Order on Law Enforcement, reforms mandating training pertaining to ethics, de-escalation, and anti-bias training Sgt. Cost has developed a schedule to get this required training completed between May and September. We will complete this training online utilizing the PoliceOne Academy training platform. Sgt. Cost also confirmed with the academy the courses on PoliceOne would meet the guidelines.
- While training opportunities have been reduced over the last year, more training are starting to be held once again both in person and web based. During the month the following officers attend training;
 - Officer Knox and Nicole Rodler- Mental Health First Aid instructor course
 - Det. Govoni- Model Protocol for Multidisciplinary Response to Child Abuse and Neglect
 - Officer Oswald- Street Crimes
 - Officer Johnson, Sgt. Turner and DC Boudreau- Women in Public Safety Leadership Summit

OTHER

- Drug Take Back Day was held on April 24th. The department collected eight boxes totaling 198.5lbs of unused prescription medication helping to keep it out of the wrong hands.

Respectfully Submitted,
Gary Boudreau
Deputy Chief of Police



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April 2021 Expense & Revenue Reports

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CITY OF ROCHESTER
FINANCIALS FOR APRIL 2021

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FOR 2021 10

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 PD ADMINISTRATIVE SERVICES							
12010053 511001 SALARIES - FULL	643,447.00	.00	643,447.00	583,029.82	.00	60,417.18	90.6%
12010053 511002 SALARIES - PART	105,645.00	.00	105,645.00	93,506.94	.00	12,138.06	88.5%
12010053 511003 SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12010053 511004 SALARIES - HOLI	.00	.00	.00	.00	.00	.00	.0%
12010053 511005 SALARIES - OUTS	214,479.00	.00	214,479.00	157,583.41	.00	56,895.59	73.5%
12010053 511099 SALARIES - ADJU	23,371.00	.00	23,371.00	.00	.00	23,371.00	.0%
12010053 513001 OVERTIME - REGU	.00	.00	.00	.00	.00	.00	.0%
12010053 513002 OVERTIME - TRAI	.00	.00	.00	.00	.00	.00	.0%
12010053 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12010053 514000 EDUCATION INCEN	9,000.00	.00	9,000.00	7,615.08	.00	1,384.92	84.6%
12010053 516000 LONGEVITY	3,550.00	.00	3,550.00	3,150.00	.00	400.00	88.7%
12010053 521100 HEALTH INSURANC	65,069.00	.00	65,069.00	56,321.95	.00	8,747.05	86.6%
12010053 521200 DENTAL INSURANC	1,656.00	.00	1,656.00	1,391.60	.00	264.40	84.0%
12010053 521300 LIFE INSURANCE	1,401.00	.00	1,401.00	1,305.49	.00	95.51	93.2%
12010053 522000 SOCIAL SECURITY	14,262.00	.00	14,262.00	11,932.69	.00	2,329.31	83.7%
12010053 523000 RETIREMENT CONT	250,485.00	.00	250,485.00	185,374.11	.00	65,110.89	74.0%
12010053 523300 RETIREMENT STAT	.00	.00	.00	.00	.00	.00	.0%
12010053 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12010053 526000 WORKERS' COMPEN	79,117.00	.00	79,117.00	67,710.86	.00	11,406.14	85.6%
12010053 528001 DISABILITY INSU	3,645.00	.00	3,645.00	3,276.41	.00	368.59	89.9%
12010053 531002 STIPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 532001 STAFF DEVELOPME	19,351.00	.00	19,351.00	8,323.00	650.00	10,378.00	46.4%
12010053 532200 CONTRACTED SERV	73,942.00	.00	73,942.00	73,778.98	80.56	82.46	99.9%
12010053 533003 PHOTO DEVELOPME	300.00	.00	300.00	.00	.00	300.00	.0%
12010053 533004 MEDICAL SERVICE	3,910.00	.00	3,910.00	2,846.72	955.28	108.00	97.2%
12010053 533005 ANIMAL DISPOSAL	1,000.00	430.00	1,430.00	1,180.00	250.00	.00	100.0%
12010053 533009 LEGAL	.00	.00	.00	.00	.00	.00	.0%
12010053 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12010053 533011 ANIMAL BOARDING	4,000.00	.00	4,000.00	6,424.88	1,454.00	-3,878.88	197.0%*
12010053 534001 STATE FEE COMPU	.00	.00	.00	.00	.00	.00	.0%
12010053 541100 WATER/SEWAGE	3,430.00	.00	3,430.00	2,087.30	1,342.70	.00	100.0%
12010053 543001 VEHICLES MAINT	35,000.00	.00	35,000.00	18,265.19	4,798.33	11,936.48	65.9%
12010053 543002 EQUIPMENT MAINT	56,110.00	.00	56,110.00	44,819.15	10,158.03	1,132.82	98.0%
12010053 543500 INSURANCE CLAIM	5,000.00	.00	5,000.00	4,000.00	.00	1,000.00	80.0%
12010053 544200 RENTAL OF EQUIP	400.00	.00	400.00	.00	400.00	.00	100.0%
12010053 544500 LEASE COPIER/PR	14,748.00	.00	14,748.00	14,594.23	.00	153.77	99.0%
12010053 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12010053 552001 FLEET INSURANCE	10,282.00	.00	10,282.00	10,375.00	.00	-93.00	100.9%*
12010053 552002 PROPERTY INSURA	4,038.00	.00	4,038.00	4,502.40	.00	-464.40	111.5%*
12010053 552003 GENERAL LIABILIT	25,394.00	.00	25,394.00	28,320.43	.00	-2,926.43	111.5%*

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CITY OF ROCHESTER
FINANCIALS FOR APRIL 2021

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FOR 2021 10

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053	552004	OFFICERS LIABIL	41,763.00	.00	41,763.00	46,561.64	.00	-4,798.64 111.5%*
12010053	553000	COMMUNICATIONS	43,118.00	-430.00	42,688.00	29,745.43	1,549.55	11,393.02 73.3%
12010053	553400	POSTAGE FEES	8,050.00	.00	8,050.00	4,565.48	146.25	3,338.27 58.5%
12010053	554000	ADVERTISING	500.00	2,000.00	2,500.00	1,268.65	1,099.94	131.41 94.7%
12010053	555000	PRINTING AND BI	4,000.00	.00	4,000.00	432.80	751.50	2,815.70 29.6%
12010053	556000	TUITION	.00	.00	.00	.00	.00	.00 .0%
12010053	558000	TRAVEL	6,100.00	.00	6,100.00	.00	.00	6,100.00 .0%
12010053	561003	OFFICE SUPPLIES	5,473.00	.00	5,473.00	2,181.08	251.11	3,040.81 44.4%
12010053	561005	PUBLICATIONS	2,250.00	.00	2,250.00	1,681.34	.00	568.66 74.7%
12010053	561006	AMMUNITION	25,974.00	.00	25,974.00	7,062.37	.00	18,911.63 27.2%
12010053	561008	VEHICLE SUPPLIE	11,030.00	.00	11,030.00	7,924.79	55.69	3,049.52 72.4%
12010053	561009	TRAINING MATERI	350.00	.00	350.00	.00	.00	350.00 .0%
12010053	561010	CLOTHING	57,501.00	.00	57,501.00	16,836.33	19,158.09	21,506.58 62.6%
12010053	561032	OTHER OPERATION	16,885.00	.00	16,885.00	9,019.20	2,981.09	4,884.71 71.1%
12010053	562200	ELECTRICITY	60,000.00	.00	60,000.00	42,835.29	12,664.71	4,500.00 92.5%
12010053	562400	HEATING FUEL	7,500.00	.00	7,500.00	6,423.03	431.51	645.46 91.4%
12010053	562600	VEHICLE FUEL	77,549.00	-2,000.00	75,549.00	27,201.41	.00	48,347.59 36.0%
12010053	573200	NEW VEHICLES	.00	.00	.00	.00	.00	.00 .0%
12010053	573401	ADMIN EQUIPMENT	1,500.00	.00	1,500.00	1,277.50	222.50	.00 100.0%
12010053	573900	OTHER EQUIPMENT	15,786.00	.00	15,786.00	3,364.43	6,858.75	5,562.82 64.8%
12010053	581000	DUES AND FEES	2,920.00	.00	2,920.00	1,630.00	542.00	748.00 74.4%
12010053	581100	DONATION EXPEND	.00	.00	.00	.00	.00	.00 .0%
12010053	589003	SEIZED PROPERTY	.00	.00	.00	.00	.00	.00 .0%
12010053	589004	SEIZED PROPERTY	.00	.00	.00	.00	.00	.00 .0%
12010053	589005	DARE CONTRIBUTI	.00	.00	.00	.00	.00	.00 .0%
12010053	589006	DARE CONTRIBUTI	.00	.00	.00	.00	.00	.00 .0%
12010053	589007	CITY WIDE PROGR	15,750.00	.00	15,750.00	1,089.97	386.12	14,273.91 9.4%
12010053	589100	LLEBG 102 RECEI	.00	.00	.00	.00	.00	.00 .0%
12010053	589101	LLEBG 102 FEDER	.00	.00	.00	.00	.00	.00 .0%
12010053	589102	LLEBG 102 CITY	.00	.00	.00	.00	.00	.00 .0%
12010053	589113	LLEBG 115 RECEI	.00	.00	.00	.00	.00	.00 .0%
12010053	589114	LLEBG 115 FEDER	.00	.00	.00	.00	.00	.00 .0%
12010053	589115	LLEBG 115 CITY	.00	.00	.00	.00	.00	.00 .0%
12010053	589130	COPSMORE 032 RE	.00	.00	.00	.00	.00	.00 .0%
12010053	589131	COPSMORE 032 FE	.00	.00	.00	.00	.00	.00 .0%
12010053	589132	COPSMORE 032 CI	.00	.00	.00	.00	.00	.00 .0%
TOTAL PD ADMINISTRATIVE SERVIC		2,076,031.00	.00	2,076,031.00	1,602,816.38	67,187.71	406,026.91	80.4%
12012453 PD PATROL SERVICES								
12012453	511001	SALARIES - FULL	3,356,576.00	.00	3,356,576.00	2,606,563.71	.00	750,012.29 77.7%

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CITY OF ROCHESTER
FINANCIALS FOR APRIL 2021

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FOR 2021 10

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453	511002 SALARIES - PART	50,192.00	.00	50,192.00	43,743.19	.00	6,448.81	87.2%
12012453	511003 SALARIES - EARL	101,200.00	.00	101,200.00	56,025.92	.00	45,174.08	55.4%
12012453	511004 SALARIES - HOLI	149,535.00	.00	149,535.00	101,604.12	.00	47,930.88	67.9%
12012453	511099 SALARIES - ADJU	1,566.00	.00	1,566.00	.00	.00	1,566.00	.0%
12012453	513001 OVERTIME - REGU	108,546.00	.00	108,546.00	111,615.20	.00	-3,069.20	102.8%
12012453	513002 OVERTIME - TRAI	28,940.00	.00	28,940.00	16,935.84	.00	12,004.16	58.5%
12012453	513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012453	514000 EDUCATION INCEN	17,000.00	.00	17,000.00	14,614.80	.00	2,385.20	86.0%
12012453	515001 ON CALL	.00	.00	.00	5,700.00	.00	-5,700.00	100.0%*
12012453	516000 LONGEVITY	16,000.00	.00	16,000.00	15,500.08	.00	499.92	96.9%
12012453	521100 HEALTH INSURANC	506,862.00	.00	506,862.00	342,700.18	.00	164,161.82	67.6%
12012453	521200 DENTAL INSURANC	12,487.00	.00	12,487.00	9,110.00	.00	3,377.00	73.0%
12012453	521300 LIFE INSURANCE	666.00	.00	666.00	2,130.64	.00	-1,464.64	319.9%*
12012453	522000 SOCIAL SECURITY	53,323.00	.00	53,323.00	41,288.58	.00	12,034.42	77.4%
12012453	523000 RETIREMENT CONT	1,060,427.00	.00	1,060,427.00	811,207.98	.00	249,219.02	76.5%
12012453	523300 11539 RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012453	526000 WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012453	528001 DISABILITY INSU	418.00	.00	418.00	.00	.00	418.00	.0%
12012453	532001 STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533003 PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012453	533005 ANIMAL DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
12012453	533011 ANIMAL BOARDING	.00	.00	.00	.00	.00	.00	.0%
12012453	543001 VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	543002 EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	544200 RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012453	544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012453	553000 COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	553400 POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012453	554000 ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012453	555000 PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012453	556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12012453	558000 TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012453	561003 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012453	561005 PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	561010 CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012453	561032 OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012453	562600 09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012453	573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012453	573401 ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	581000 DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES		5,463,738.00	.00	5,463,738.00	4,178,740.24	.00	1,284,997.76	76.5%

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CITY OF ROCHESTER
FINANCIALS FOR APRIL 2021

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FOR 2021 10

ACCOUNTS FOR: 1000	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553	573900							
	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012553	581000							
	DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
12012553	589007							
	CITY WIDE PROGR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES		417,396.00	10,035.00	427,431.00	346,583.65	.00	80,847.35	81.1%
TOTAL GENERAL FUND		7,957,165.00	10,035.00	7,967,200.00	6,128,140.27	67,187.71	1,771,872.02	77.8%
TOTAL EXPENSES		7,957,165.00	10,035.00	7,967,200.00	6,128,140.27	67,187.71	1,771,872.02	

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CITY OF ROCHESTER
FINANCIALS FOR APRIL 2021

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FOR 2021 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,957,165.00	10,035.00	7,967,200.00	6,128,140.27	67,187.71	1,771,872.02	77.8%

** END OF REPORT - Generated by Rhonda Young **

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CITY OF ROCHESTER
DISPATCH FINANCIALS FOR APRIL 2021

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FOR 2021 10

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12030153 DISPATCH CENTER							
12030153 511001 SALARIES - FULL	508,610.00	30,085.00	538,695.00	456,877.15	.00	81,817.85	84.8%
12030153 511002 SALARIES - PART	2,000.00	.00	2,000.00	717.18	.00	1,282.82	35.9%
12030153 511004 SALARIES - HOLI	18,785.00	.00	18,785.00	16,653.60	.00	2,131.40	88.7%
12030153 511012 SHIFT DIFFERENT	.00	.00	.00	9,502.37	.00	-9,502.37	100.0%*
12030153 511099 SALARIES - ADJU	.00	.00	.00	.00	.00	.00	.0%
12030153 513001 OVERTIME - REGU	34,000.00	.00	34,000.00	19,445.77	.00	14,554.23	57.2%
12030153 513002 OVERTIME-TRAINI	10,000.00	.00	10,000.00	1,960.23	.00	8,039.77	19.6%
12030153 516000 LONGEVITY	1,850.00	.00	1,850.00	2,602.94	.00	-752.94	140.7%*
12030153 521100 HEALTH INSURANC	123,012.00	.00	123,012.00	91,421.48	.00	31,590.52	74.3%
12030153 521200 DENTAL INSURANC	3,100.00	.00	3,100.00	2,364.44	.00	735.56	76.3%
12030153 521300 LIFE INSURANCE	1,153.00	.00	1,153.00	878.58	.00	274.42	76.2%
12030153 522000 SOCIAL SECURITY	41,025.00	.00	41,025.00	36,949.40	.00	4,075.60	90.1%
12030153 523000 RETIREMENT CONT	64,037.00	.00	64,037.00	55,628.07	.00	8,408.93	86.9%
12030153 525000 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 526000 WORKERS' COMPEN	841.00	.00	841.00	719.10	.00	121.90	85.5%
12030153 528001 DISABILITY INSU	5,248.00	.00	5,248.00	4,390.53	.00	857.47	83.7%
12030153 532001 STAFF DEVELOPME	3,300.00	.00	3,300.00	100.00	.00	3,200.00	3.0%
12030153 532200 CONTRACTED SERV	.00	.00	.00	.00	.00	.00	.0%
12030153 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12030153 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12030153 534001 STATE FEE COMPU	4,500.00	.00	4,500.00	360.00	.00	4,140.00	8.0%
12030153 534003 SOFTWARE MAINT/	.00	.00	.00	.00	.00	.00	.0%
12030153 543002 EQUIPMENT MAINT	33,880.00	.00	33,880.00	9,432.38	5,438.05	19,009.57	43.9%
12030153 544500 LEASE COPIER/PR	.00	.00	.00	.00	.00	.00	.0%
12030153 552003 GENERAL LIABILI	2,757.00	.00	2,757.00	3,073.09	.00	-316.09	111.5%*
12030153 553000 COMMUNICATIONS	500.00	.00	500.00	739.64	.00	-239.64	147.9%*
12030153 554000 ADVERTISING	68.00	.00	68.00	.00	.00	68.00	.0%
12030153 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12030153 558000 TRAVEL	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
12030153 561003 OFFICE SUPPLIES	1,250.00	.00	1,250.00	412.00	57.97	780.03	37.6%
12030153 561010 CLOTHING	1,300.00	.00	1,300.00	1,210.17	72.25	17.58	98.6%
12030153 561032 OTHER OPERATION	2,500.00	.00	2,500.00	509.83	426.35	1,563.82	37.4%
12030153 573401 ADMIN EQUIPMENT	3,125.00	.00	3,125.00	340.48	.00	2,784.52	10.9%
12030153 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 581000 DUES AND FEES	469.00	.00	469.00	345.00	.00	124.00	73.6%
TOTAL DISPATCH CENTER	869,310.00	30,085.00	899,395.00	716,633.43	5,994.62	176,766.95	80.3%
TOTAL GENERAL FUND	869,310.00	30,085.00	899,395.00	716,633.43	5,994.62	176,766.95	80.3%
TOTAL EXPENSES	869,310.00	30,085.00	899,395.00	716,633.43	5,994.62	176,766.95	

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CITY OF ROCHESTER
DISPATCH FINANCIALS FOR APRIL 2021

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FOR 2021 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	869,310.00	30,085.00	899,395.00	716,633.43	5,994.62	176,766.95	80.3%

** END OF REPORT - Generated by Rhonda Young **

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CITY OF ROCHESTER
REVENUE FOR APRIL 2021

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FOR 2021 10

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
12011 POLICE CITY REVENUE						
<u>12011 400403 AMUSEMENT PERMITS</u>	.00	.00	.00	.00	.00	.0%
<u>12011 400407 PISTOL PERMITS</u>	-1,766.00	.00	-1,766.00	-1,850.00	84.00	104.8%
<u>12011 402110 INCOME FROM COPY M</u>	-5,698.00	.00	-5,698.00	-6,544.18	846.18	114.9%
<u>12011 402111 OUTSIDE SECURITY S</u>	-285,500.00	.00	-285,500.00	-226,947.64	-58,552.36	79.5%*
<u>12011 402112 OUTSIDE DUTY ADMIN</u>	.00	.00	.00	.00	.00	.0%
<u>12011 402115 ALARM FEES</u>	-5,241.00	.00	-5,241.00	-4,055.00	-1,186.00	77.4%*
<u>12011 402120 WRECKER SERVICE IN</u>	-1,650.00	.00	-1,650.00	-1,650.00	.00	100.0%
<u>12011 402121 DOG SHELTER & TRAN</u>	-1,888.00	.00	-1,888.00	-2,105.00	217.00	111.5%
<u>12011 402122 DOG FINES</u>	-13,088.00	.00	-13,088.00	-9,501.00	-3,587.00	72.6%*
<u>12011 405201 COURT FINES</u>	-5,790.00	.00	-5,790.00	-8,370.80	2,580.80	144.6%
<u>12011 405202 PARKING TICKETS</u>	-6,041.00	.00	-6,041.00	-2,305.00	-3,736.00	38.2%*
<u>12011 405203 EXCESS ALARM PENAL</u>	-2,000.00	.00	-2,000.00	-100.00	-1,900.00	5.0%*
<u>12011 406201 MISCELLANEOUS REVE</u>	-10,386.00	.00	-10,386.00	-2,065.00	-8,321.00	19.9%*
<u>12011 406209 POLICE RESTITUTION</u>	-283.00	.00	-283.00	-269.84	-13.16	95.3%*
<u>12011 406210 WITNESS FEES</u>	-6,770.00	.00	-6,770.00	-40.00	-6,730.00	.6%*
<u>12011 406216 HOST TRAINING FEES</u>	.00	.00	.00	.00	.00	.0%
<u>12011 406299 INSURANCE CLAIM RE</u>	-17,378.00	.00	-17,378.00	.00	-17,378.00	.0%*
TOTAL POLICE CITY REVENUE	-363,479.00	.00	-363,479.00	-265,803.46	-97,675.54	73.1%
12012 POLICE STATE REVENUE						
<u>12012 402116 DRUG GRANT NEW HAM</u>	.00	.00	.00	.00	.00	.0%
<u>12012 402117 HIGHWAY SAFETY GRA</u>	.00	.00	.00	.00	.00	.0%
<u>12012 402118 PEDESTRIAN GRANT</u>	.00	.00	.00	.00	.00	.0%
<u>12012 402119 DWI GRANT</u>	.00	.00	.00	.00	.00	.0%
TOTAL POLICE STATE REVENUE	.00	.00	.00	.00	.00	.0%
12013 POLICE FEDERAL REVENUE						
<u>12013 402113 LLEBG GRANT</u>	.00	.00	.00	.00	.00	.0%
<u>12013 402114 JUSTICE DEPARTMENT</u>	.00	.00	.00	.00	.00	.0%
TOTAL POLICE FEDERAL REVENUE	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	-363,479.00	.00	-363,479.00	-265,803.46	-97,675.54	73.1%
TOTAL REVENUES	-363,479.00	.00	-363,479.00	-265,803.46	-97,675.54	

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CITY OF ROCHESTER
REVENUE FOR APRIL 2021

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FOR 2021 10

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-363,479.00	.00	-363,479.00	-265,803.46	-97,675.54	73.1%

** END OF REPORT - Generated by Rhonda Young **



PAUL R. TOUSSAINT
Chief of Police

ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS
Chairman
DAVID R. STEVENS
Vice Chairman
LISA M. STANLEY
Commissioner



March 17, 2021

Chief Toussaint,

I am writing this memo to make you aware of work that Detective Carl Root did on a child predator. Detective Root was assigned to a case involving a juvenile female making an allegation against other juvenile males in which he investigated thoroughly and determined to be a false claim. However while investigating this claim the female juvenile had several runaway cases and Detective Root discovered that she was receiving gifts from an adult male that was not related to her. Detective Root took it upon himself to look into this male as one would expect when he discovered this going on. What he found was the male was a convicted sex offender that had numerous cases in surrounding towns and that Rochester had investigated him and he was convicted on that investigation of a sexual act on a child. This is when Detective Root's action began to deserve recognition as he continued to dig into this male's history even though the allegations into his investigation was resolved.

Detective Root discovered that his victim also had ties to a juvenile female in Portsmouth which was also receiving the same gifts by this adult male in Farmington. Detective Root worked with Portsmouth PD and their case and was able to assist them with digging deeper into their case and discovering that the male was also sending full nude pictures to this female juvenile.

Detective Root was able to find that the adult male in his case not only was convicted by Rochester in 2010 but that in the 1990's he had been accused of sexual assault in Berwick Maine which involved a juvenile female from Rochester. Detective Root contacted Berwick PD and inquired about that case was told that the statute of limitations were not up yet so he contacted their victim to inquire whether she was willing to go forward with her case. Detective Root then acted as a conduit between that victim and Berwick PD to shed light on their case.

Detective Root also spoke to the Division of Youth and Families and discovered that this male suspect had additional allegations of inappropriate sexual behavior that were not able to be prosecuted but were not the ones already known.

Detective Root further discovered that Farmington PD had an investigation into the suspect's step-daughter in which she got pregnant at 15 years old but they were never able to determine who the father was and their case had gone cold. Detective Root contacted Farmington Police and alerted them of the trend he was seeing in his suspect, the step-father of their victim, who had never been interrogated or tested for DNA.

As a result of Detective Root's initiative the Internet Crimes Against Children Task Force was brought into the cases and ultimately a multi-jurisdictional operation was executed at the suspects house in Farmington.

From his efforts Detective Root did foot work on and contacted other agencies after recognizing that the adult male suspect in his case was a true child predator. Detective Root took it upon himself to connect the dots and gather the police agencies who had a vested interest in this case. He worked with other departments productively, professionally and in some cases did their work for them. I believe that Detective Root should be recognized for this and is a great example to younger officers on how to look beyond the surface of an allegation.

Respectfully submitted,



Sergeant Patrick Emerson

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. <u>EMPLOYEE NAME</u> : Labosier, Jonathan		DATE: 14 April 2021 TIME: 0900 hours
2. <u>TYPE OF ENTRY</u> <input type="checkbox"/> RECOMMENDATION <input type="checkbox"/> COUNSELING <input type="checkbox"/> TRAINING INTERVIEW <input type="checkbox"/> DISCIPLINARY <input type="checkbox"/> EVALUATION/FOLLOW UP <input checked="" type="checkbox"/> OTHER		
3. <u>NARRATIVE</u> : This is a records entry to acknowledge a job well done by Officer Labosier during an accident investigation that took place on 8 March 2021. Please see the attached memo and letter for details.		
4. <u>ACTION TAKEN BY SUPERVISOR</u> : Records entry completed, a copy of my memo and letter is attached. Good job Jon, keep up the good work. SIGNATURE: <u></u> DATE: 14 April 2021		
5. <u>COMMENTS/RECOMMENDATIONS OF PATROL COMMANDER</u> : <i>Jonathan - Thank you for your professionalism!! Forward to eval file -</i> SIGNATURE: <u></u> DATE: 4/15/21		
6. <u>COMMENTS OF DEPUTY CHIEF OF POLICE</u> : <i>Great professionalism Jon. Thank you for your dedication</i> SIGNATURE: <u></u> DATE: 4-16-21		
7. <u>COMMENTS OF CHIEF OF POLICE</u> : <i>Nice work Jonathan!</i> SIGNATURE: <u></u> DATE: 4/19/21		

8. ACKNOWLEDGMENT OF EMPLOYEE:

I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.

EMPLOYEE SIGNATURE: ant B. [signature] DATE: 4/22/21



City of Rochester, New Hampshire
23 Wakefield Street . Rochester, NH 03867
603-330-7128
www.rochesterpd.org



INTEROFFICE MEMORANDUM

TO: Captain J. Thomas
FROM: Lieutenant A. Bossi
DATE: 14 April 2021
SUBJECT: Job well done
CC:

Sir,

I wanted to bring to your attention a job well done by Officer Jonathan Labosier. The department received correspondence from an individual who was involved in a motor vehicle accident on 8 March 2021. In the letter it expressed how professional and helpful Officer Labosier was. It was noted that he is an asset to our department. Officer Labosier provided this person good service and represented us very well.

I have attached a copy of the letter to this memo.

Respectfully,


Lt. Anthony Bossi

RECEIVED
APR 13 2021
OFFICE OF THE CHIEF
ROCHESTER POLICE DEPT

4/9/2021

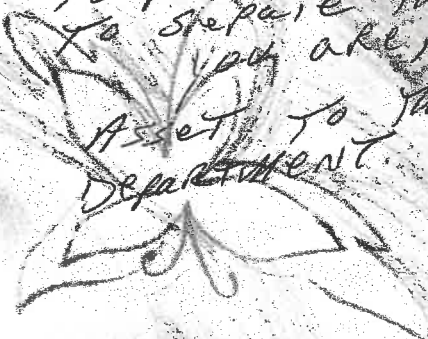
Dear officer Labosier,

I want to thank you
for your professionalism
when you responded to the
accident I was involved in
on March 8, 2021, case #21-166-116

Your patience assisted in
keeping me calm and focused
on obtaining the information
needed. I'll admit that I
panicked when asked to make

my vehicle in order to
unblock parking lot access. You
and my brother, Terry Dunbar,
were able to persuade me
to put my vehicle in reverse
to separate the cars.

You are, in my opinion, an
asset to the Rochester Police
Department.



4/9/2021
page 2

I have sent a copy of your letter to the Rochester Police Chief. In this day and environment, I feel very little credit is given to law enforcement and hope that my few words of appreciation will be shared with all. You certainly are owed recognition for your training and professional service to our community.

Sincerely,

[Redacted signature]

