

Preamble for City Meetings during COVID-19

Good Evening, I am Derek Peters. As Chairperson of the Rochester Police Commission, I am declaring that an emergency exists and I am invoking the provisions of RSA 91-A:2, III (b). Federal, state, and local officials have determined that gatherings of 10 or more people pose a substantial risk to our community in its continuing efforts to combat the spread of COVID-19. In concurring with their determination, I also find that this meeting is imperative to the continued operation of City government and services, which are vital to public safety and confidence during this emergency. As such, this meeting will be conducted without a quorum of this body physically present in the same location.

a.) Providing public access to the meeting by telephone:

At this time, I also welcome members of the public accessing this meeting remotely. Even though this meeting is being conducted in a unique manner under unusual circumstances, the usual rules of conduct and decorum apply. Any person found to be disrupting this meeting will be asked to cease the disruption. Should the disruptive behavior continue thereafter, that person will be removed from this meeting. The public can call-in to the below number using the conference code. This is currently set to allow the public to “listen-in” only, there will be no public comment taken during the meeting.

Phone number: 857-444-0744

Conference code: 843095

b.) Public Access Troubleshooting:

If any member of the public has difficulty accessing the meeting by phone, please email becky.warburton@rochesternh.net or call 603-330-7131.

AGENDA

ROCHESTER POLICE COMMISSION
MEETING AGENDA – JUNE 3, 2020 7:00 P.M.
MEETING BY REMOTE ACCESS DUE TO COVID-19
RSA 91-A:2, III (b)

1. **CALL TO ORDER**
 - A. Pledge
 - B. Opening Prayer
 - C. Roll Call by the Clerk
2. **PUBLIC COMMENT**
3. **ACCEPTANCE OF MINUTES:**
 - A. May 6, 2020
4. **OLD AND UNFINISHED BUSINESS:**
 - A. Any Unfinished Business
5. **NEW BUSINESS:**
 - A. Monthly Reports
 - B. Other
6. **CORRESPONDENCE:**
 - A. Any correspondence to come before the Commission.
7. **INFORMATION:**
 - A. Any other information to come before the Commission.
8. **NON PUBLIC SESSION (Pursuant to: RSA 91-A:3)**
 - A. RSA 91-A:3 (II-a) Personnel
 - B. RSA 91-A:3 (II-e) Legal

MINUTES

1

Rochester Police Commission
Rochester, NH 03867

Derek J. Peters, Commissioner
David R. Stevens, Commissioner
Lisa M. Stanley, Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting by remote access on Wednesday, May 6, 2020 at 7:00 P.M. Participants in this meeting: Comm. Peters, Comm. Stevens, Comm. Stanley, Chief Toussaint, Dep. Chief Boudreau, Capt. Thomas, Chaplain Cilley, Secretary Warburton. Also logged into the meeting were Samantha Rodgerson, CIP Senior Executive Assistant to the City Manager & City Council and Celeste Plaia Rochester Government Channel Coordinator

The meeting was called to order at 7:00 P.M.

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A. Pledge. No pledge due to remote meeting.

B. Prayer. Chaplain Cilley offered the opening prayer.

C. Roll Call. The clerk called the roll marking Commissioner’s Peters, Stevens and Stanley present.

2. PUBLIC COMMENT:

No Public Comment.

3. ACCEPTANCE OF MINUTES:

***note – the Police Commission did not meet in April due to pandemic – COVID-19.**

A. March 6, 2020 regular meeting.

Comm. Stanley MOVED to accept the minutes of the March 6, 2020 meeting as presented. Comm. Stevens SECONDED the motion. The motion to accept the minutes PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

4. OLD AND UNFINISHED BUSINESS:

A. Policy Update; Second Reading for adoption

1. Policy 1.3.4.2 Use of Force, Pepper Ball System

Comm. Peters read by title only for second reading and adoption policy update 1.3.4.2 Use of Force, Pepper Ball Gun [System]; opened for discussion and overview by Deputy Chief Boudreau.

Dep. Chief Boudreau recapped that the old pepper ball launcher was specified by name in the policy and it is no longer in service. We also adapted the naming of the policy and updated some of our language such as saturation and target areas in line with recommendations by pepper ball policies.

Comm. Stevens MOVED to adopt Policy 1.3.4.2 Use of Force, Pepper Ball System. Comm. Stanley SECONDED the motion. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

5. NEW BUSINESS

A. Accept Resignations

(1) Officer Geoffrey Moore (effective 3/13/20)

Comm. Stevens MOVED to accept the resignation of Officer Moore with regret. Comm. Stanley SECONDED the motion. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

(2) Officer Craig Forrest (effective 5/9/20)

Comm. Stevens MOVED to accept the resignation of Officer Forrest with regret. Comm. Stanley SECONDED the motion. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

B. Monthly Reports

OPERATIONS: All ward meetings are on hold during the pandemic.

The investigations bureau had 29 cases submitted for review. There are currently 77 cases assigned. There were four detective call outs, (2 Deaths, 1 robbery, 1 fire.) There were three compliance checks for sex offenders. There were 300 pieces of evidence logged in, and 20 items returned to owners.

CEO/ COMMUNITY ENGAGEMENT OFFICER: POP Officers Robinson and Seager were reassigned to patrol this period. They will resume POP duties May 4. Officer Danie and Sgt. Babine have been assisting Detectives and Patrol getting information out to patrol. They are maintaining a downtown presence and completing business checks, incorporating bike and foot patrols. They distributed a flyer to local auto dealerships regarding a recent string of motor vehicle thefts.

COMPSTAT: The April report is not available yet, so we are reporting out on March, which reflects an impact to our numbers due to the COVID-19 pandemic. The first part of the month did not have any quarantine orders in place; however, during the second half of the month, the Governor did enact a “stay at home” order which severely reduced proactive activities, and all categories have declined.

As expected, Field Activities drastically decreased during the month due to the reduction of proactive enforcement because of the quarantine and limited contact with citizens for officer safety. Crashes were down 23% due to the reduced number of vehicles on the road. The number of DWI's was down for the month, 5, compared to 10 in February. Of the five, two were from crashes.

Burglaries were up from the previous months, but it is important to point out they remain consistent with 2019 numbers. The previous two months had a low number of burglaries, which was the trend in 2019 as well. There were no trends related to burglaries for the month with one exception. A vacant house, under reconstruction, was burglarized twice in the same week. The other burglaries were not related, nor do they appear to have similar MO's—all are still under investigation.

Other theft related cases appear to be consistent with the effect the pandemic restrictions had on Field Activities. There was a slight increase in Shoplifting over the previous month however, that total number for the year is lower than 2019. Walmart has seen an uptick in cases. No other category of theft cases appear to be related, or have similar trends that would lead one to believe they are related.

There is a significant change this year, trending upward, in vandalism related cases. Many of these are DV related while others seem to be burglary/theft related. There does not appear to be an increase in random destructive acts rather these vandalism cases are part of specific isolated incidents.

Drug related activity remained consistent throughout the month. Most of the possession cases were the result of search incident to arrest, or vehicle searches. The number of overdose related calls officers responded to decreased slightly in most categories with the exception of fatalities. There were 4 fatalities during the month—all still under investigation. Officers continue to promote rehabilitation and recovery services.

Overall, the city has experienced consistent levels of activity in all categories during the month of March. There does not appear to be any trends or crime series connecting different property crimes. The assaults appear to be committed by persons known to the victims.

Comm. Stevens asked how we are with overdoses compared to last year.

Capt. Thomas replied year-to-date we are up in overdoses; 35 compared to 21 in 2019. However, April has seen a sharp decrease with only one for the month.

Comm. Stevens said he thought we were on a downward trend between 2018 and 2019, with fewer overdoses.

Capt. Thomas said that is correct. We were down last year over 2018, but fatals are up.

COMMUNICATIONS: We are working to cover upcoming maternity leaves for three dispatchers. It is important to note that the other dispatchers, both full time and per diem have stepped up to cover the shifts and are doing a tremendous job. That is worth mentioning.

Our new dispatcher is now 8 weeks into training and has done well learning Fire and EMS. She will be transitioning over to police dispatching.

Trainings were canceled this month because of the COVID-19 pandemic.

The Center celebrated Telecommunicator Week this month spotlighting each dispatcher with a little profile that went out to the Police Dept and the Fire Dept along with posting on the FB page. We received a lot of positive feedback from the public and it was nice for the staff to hear how much they were appreciated. We really appreciate all their hard work especially during this trying time.

The dispatchers have been diligent at cleaning the center and maintaining social distance. The backup Center is still at the Gonic Station in case we need to decontaminate the one at the Police Department.

DIVERSION: April and May Teen nights were canceled due to COVID-19 risks. On average there were 214 youth attending per event during this year. Teen Travel for the summer has been canceled, but conversations will be held as to providing opportunities for the teens to connect over the summer should COVID circumstances change.

Nicole continues to work on the Juvenile Probation Transformation Certificate Program with the State team. There have been some delays in our rollouts due to COVID circumstances. Overall, the plan is still in place with a roll out of an assessment tool developed to direct cases into diversion or probation prior to any court filings. The team is hopeful that activities will take place in the fall, starting with the statewide Summit that is in planning.

Nicole held the first virtual Intake and Diversion Panel hearing this month. Many programs across the State have continued services through this model allowing Departments an effective and timely tool in juvenile justice.

As NHJCD Network's Board Chair, Nicole has worked with the Diversion Network partners in establishing programs for Coos County, Rockingham County and firming up the program in Carroll County. As of the end of April, there will be Diversion programs overseeing the entire State of NH- the first time ever that RSA 169B:10 can be the option to every youth in NH.

Nicole has been working with the NHJCD Network's Evaluator on establishing NH's diversion programs as Evidence-based and currently as a promising practice. This process will roll out over the next year, but will produce a replicable program manual so we will be able to create more programs in NH and shared nationally.

Nicole has completed all necessary trainings and paperwork for recertification as a Certified Recovery Support Worker (CRSW), allowing Staff to continue services to the PD as needed.

EMD USE: Display and Deploy: None Display Only: One

FINANCIAL/PURCHASING: We are approximately 83% of the way through FY20 and overall our operating budget is very good shape. Our O&M lines are currently spent to 70%. The budget freeze enacted on March 19th, by the finance office has been extended into May. We have still been permitted to make purchases in line with our essential functions.

We have received authorization to draw down on the JAG grant and have moved forward with ordering of the new outer load bearing carriers. We will need to have the vendor come for sizing of all personnel. You should see us transitioning to those in the coming months.

The radio replacement project is continuing to move forward. The staging of our equipment is complete and the design approved. We released our second payment to Motorola. We continue to work with 2-Way on work that needs to be scheduled in our building. They are set to be here next week working on the tower and our radio room, before moving into dispatch. When it is all set, it is simply flipping a switch.

We have picked up one of our new frontline cruisers. The second is on the lot at the dealership. We will pick it up after we remove the emergency equipment from the car we are trading. We will need to schedule installation of said emergency equipment into the new cars with our vendor.

Purchases of \$5000 or more which would require a signature from the commission this month.

- Purchase order for outer carriers
- Second payment to Motorola for the radio replacement.

FORFEITURE SPENDING: There was no forfeiture spending this period.

HIRING: Certified Officer Matt Kimball started employment on April 27th. He will be assigned to field training after some in house training. Police Standards will reinstate his certification pending a successful physical training test. This leaves us with one full time patrol opening, with another vacancy on the horizon.

HONOR GUARD: The C.H.a.D. football game in June 2020 has been canceled due to COVID-19. The Honor Guard has been requested to participate in the Memorial Day Parade and ceremony, but we are waiting to see if permits will be granted.

HOUSING: We had 36 Police related calls for service this month. Officer Blair has adjusted his operations to comply with COVID-19, but is still patrolling and being a presence at the various buildings. Officer Funk remains out of work due to injury. Marsh View had reports of a transient person getting to the building and breaking in to the coin operated laundry machines. Maintenance repaired a broken door and that activity has ceased.

Following reports of a resident letting people into the building at Wyandotte, Housing put up notices of no visitors during the Covid pandemic. This is not easily enforced. Officer Blair, Officer Danie and Sgt. Babine have stepped up presence at that location.

There were only two background checks completed for new residents.

K-9: This month the Rochester K9 Unit responded to five calls for service. All of the calls were for tracks, and they were all in Rochester. Officer MacKenzie and Phlirt did some foot beats in the downtown area. They are checking in to the after-hours hot spots such as Cumberland Farms and Walgreens. Walgreens has become less active since they started closing at night.

PROSECUTION - ADULT: Due to limitations in operations being imposed/mandated by the Court, adult prosecution has been working in a reduced capacity.

PROSECUTION - JUVENILE: These numbers are not typical but are a result of the reduction in cases presented by the Court. Juvenile prosecution had 16 petitions, and 1 CHINS. Most cases were canceled during the pandemic. The following were resolved telephonically: 1 arraignment, 4 review hearings, 1 dispositional hearing and 1 trial resolved by plea. Lt. Gould worked on a project for the City Attorney.

RENTAL PROPERTY OWNERS ASSOCIATION: The April and May meetings were canceled. They are exploring doing a meeting via Zoom.

SCHOOL RESOURCE OFFICERS: **COVID-19 school closures went into effect March 18th. SRO Jackson and SRO Porfido have been assigned to Patrol during the closure while SRO Deluca has been assisting the schools with helping families in need of services in getting food and other items needed during the closure.**

Middle School Highlights: Sgt. Deluca continues to assist the Middle School with student attendance and schoolwork issues as well as joining in on online classes. He and Officer Porfido,

and with the truancy officer and the Assistant Superintendent have been checking in on students who have not checked in with the on line learning. Sgt. Deluca has been attempting different activities with as many students as possible. He is still attending all the school meetings via Zoom teleconferencing. He has been assisting with organizing and dispersing the food bags to families.

Explorer Post: No meetings were held this period.

TRAINING: The Academy was interrupted by COVID-19. Officers' Colson and Knox transitioned to remote learning and both successfully passed their final exam and received certification. They will move into field training for about 10 weeks before going to solo patrol.

Officer Bilodeau was released to solo patrol this period. Officer Alexander returned from military deployment. He was deployed for more than a year. He will have a short field-training program, some in house training on policies, and qualifications, before being released to solo patrol.

With the COVID-19 pandemic, all outside trainings were canceled. We are continuing on line training courses through the Policeone Academy. We are completing some of our long arms training at the range, which we normally do in November. These efforts will have most officers in compliance with annual training requirements from Police Standards ahead of schedule.

C. Other

(1).Activity and Calls for Service. Comm. Stevens asked about the breakdown of priority one, two and three calls. Has there been a decrease in the last month with the number of calls.

Capt. Thomas said that we don't yet have the April compstat report showing that breakdown. Looking at the last report, the combined number of all priorities is up from 3177 on the last report to currently 5116 year to date.

Chief Toussaint added there has been a steady increase in all categories, which we discussed as part of our budget presentation on workload last week in requesting for two officers. . The work is still there and increasing month-to-month and year-to-year.

Comm. Stevens commented that with less people out he thought we might see a decrease in some areas, but instead we have seen an increase in domestic violence.

Chief Toussaint said with the decrease in proactive time, one of our strategies to combat this and to keep officers safe as we are getting up to full staff, we reduced proactive activity so that officers were not needlessly exposed. It seems counterintuitive. However, the courts are effectively closed both at Superior Court and at District Court. There is no Grand Jury, so making arrests would back up the system.

(2). Domestic Violence Outreach. Comm. Stanley noted she is hearing about the spike in April related to domestic violence. Capt. Pinkham did a great story in Foster's yesterday getting the word out on how to reach out. As we are getting the POP officers back to that unit, we need to make sure we are focusing on this and doing some outreach to folks that might be vulnerable.

Capt. Thomas said that he would share this with Captain Pinkham.

Comm. Stanley said since we are doing less in traffic, and we know this is a hotspot, with the help of Det. Frechette we could put some focus on this.

Chief Toussaint said other than outreach; we do a lot with domestic violence. We have a full time officer dedicated to the domestic violence project at the county. He works closely with all the partners such as Haven and the Family Justice Center. That group constantly shares the information. There is not a whole lot of patrolling and throwing resources at this. I do not think it is an unknown that its not acceptable behavior in this day and age, but we continue to put the message out.

Comm. Stanley said she respects that and all the work that is done with the Family Justice Center and Haven. It seems though we can put some smart people in a room and brainstorm some ideas.

(3). POP Unit. Comm. Peters asked if we are tracking the POP unit activity month to month so that we can see at year-end how it has been working and how successful it has been.

Capt. Thomas said yes, it is easy to track and easy data to collect.

Comm. Peters said it's important to see the impact they will have as they take some of the work from patrol.

(4). Operations Overview.

Chief Toussaint said he wanted to provide a general overview of where things stand in the Department. He said since the stay at home orders came out several weeks ago, we have had the command staff working remotely from home. He said, I have been coming in, because I think it's important to have someone from command here. The theory behind working from home is when this [pandemic] first started the projection and predictions for how this would affect agencies were dire. We did not want to be caught without supervision should a patrol Sergeant, or shift go down. We approached this with a "next man up" philosophy in place so that operations could continue.

We also instituted in collaboration with city leadership limiting the amount of exposure for officers and first responders. These responders obviously have direct contact with many people daily. We worked with the EOC to ensure adequate PPE, including eye protection, masks, gloves and ponchos to put over the uniform in the event of a CPR situation.

We have had daily talks about protecting officers and minimizing exposure. We initiated an essential on call day for each officer during the week. As we were not having officers do proactive work, to minimize contact, we did not feel we needed all of them at once in direct contact with each other. This on call day was not a vacation day. They still had to be prepared to respond to work should shift staffing or call volume necessitate it. We did have to call officers in during this on call "COVID" day.

The City is starting to look towards some sense of normal with employees. I'm told the plan is that DPW employees are back to full staff starting Monday of next week. Command staff will be coming back and we felt this was a good time to end those COVID on call days. Officers will return to normal schedules effective on Sunday, May 10.

We have learned a lot about social distancing and technology and holding meetings remotely to minimize exposure. We need to get back to a normal state. As the State moves to reopen, we are still going to limit proactive activity. The Court is still at a standstill. There are no trials taking place, so every arrest we make creates a backlog with the court.

We want to be seen in public. The weather is getting warmer. We added nine officers to the bicycle patrol. The big issue in the past has been funding the equipment. We had money left in a JAG grant, when the items we purchased initially came in under estimate. You will start to see officers out on bikes more frequently. We will be setting up some training for them soon.

The sense of normalcy is going to be different than it was. We do not want to be face to face if we do not have to. We had spoken in the past about the on line reporting software that we rolled out earlier than anticipated so that people do not have to wait for an officer. The report is submitted and reviewed. The Lieutenant will decide if it needs further investigation and if so it will be assigned for follow up. Many of these reports are things needed for insurance, such as someone scratched a car. They no longer have to wait for an officer if there are no suspects. They can also upload photos.

Dep. Chief Boudreau noted that we have had an issue with the photo uploads that we are working to correct with Lexis Nexis and IMC.

We will still maintain distancing measures in our lobby. Some people come in and do need to be seen face to face with an officer. We are directing as many as we can to a phone call, or officers are speaking to them via the lobby phone. This is not to be distant or cold, but protection of officers and citizens from exposure as much as possible. The social distancing is going to be the new norm moving forward in how we do things.

Our evidence technician is still out due to being in the high-risk age category. We have more work to do with decontamination of the items that move through the evidence locker, such as backpacks. We are working with human resources and the EOC. Once those details are ironed out, we anticipate bringing him back to work.

By the end of this week, we will have two openings to fill. The Academy continues virtually and Sgt. Cost has been putting together a hiring process. We will need to figure out how to set up interviews with the Commission. We are hoping to send them to the Academy in August.

We are in better shape with hiring and staffing than we were at this time last year. Last week we presented our budget, which included a request for two new police officers. The City Manager supported that request as half year positions starting in January. We still have a way to go from budget presentation to budget adoption.

We are fortunate that we have come through this, thus far, not down a lot of people due to illness.

Comm. Peters asked if the vehicles are being sanitized.

We are having a company come in each week to clean them.

Comm. Peters asked if the motorcycles are up and running.

Chief Toussaint said yes, we do have them out.

Dep. Chief Boudreau added that we only have two patrol officers on the motorcycles. All other certified riders are either in detectives or promoted to Sergeant. Outfitting and training people on the motorcycle is more expensive.

Comm. Peters asked if Officers are using some of this time to catch up on reports.

Capt. Thomas said most are. They are still going from call to call. As we speak right this moment there are ten calls pending on the board. 4-12 is the busiest shift. For the most part officers are caught up.

Comm. Stevens asked if the EOC is still active, or is that scaling down.

Chief Toussaint said the EOC is still there five days a week and available by phone. It has been a good experience for us as on a couple of occasions we had some exposure and testing questions. They have been a useful resource.

The testing at the National Guard Armory is a benefit to us because when this first started anyone that was symptomatic we could potentially lose them to self-quarantine for 14 days. Now we can send an officer right over and know within 24 hours if it's positive or negative.

Comm. Peters asked how long that site would be open.

Chief Toussaint said we are not sure as it was opened at the direction of the Governor.

6. CORRESPONDENCE:

Correspondence for the month included: Off. A motorist who had stopped to assist at a serious accident scene thanks Johnson for her compassion. Off. Robinson is recognized for extra effort in counseling a juvenile on choices after damaging a neighbor's property. Off. Riddle is thanked for his professional courtesy conducting a civil escort detail. Off. Danie is thanked for participating in Read Across America Day.

Comm. Stevens thanked all the staff and officers for their work during these difficult times. We are proud of all of them.

Comm. Peters concurred that the Commission is proud of them and appreciative. We know this is stressful and we hope all are staying safe. When we get back to some normalcy hopefully, we can thank them all in person.

7. INFORMATION:

A. 2019 Year End Reports – Strafford County Regional Accident Reconstruction Team.
No discussion.

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stanley MOVED to enter a nonpublic session at 7:50 P.M. pursuant to RSA 91-A: 3, paragraph II, section A (personnel) and section E (legal.)

Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

The non-public session closed at 8:03 P.M. on a MOTION by Comm. Stanley, SECOND by Comm. Stevens. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

Comm. Stanley MOVED to seal the minutes indefinitely. SECOND by Comm. Stevens. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

9. MISCELLANEOUS:

Comm. Stanley MOVED to award per the collective bargaining agreement a merit track advancement on the respective anniversary date to Off. Andrew Jackson (top of grade), Officer Adam Govoni to merit track 6, and Sgt. Marc Cilley to merit track 4. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote 3 - 0 with Comm. Peters, Comm. Stevens and Comm. Stanley voting in the affirmative.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Stanley 8:07 P.M.

Respectfully Submitted

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:

**PATROL DIVISION
MONTHLY REPORT
May 2020**

R.U.N. Program: At this time, due to COVID-19, all RUN meetings are on hold.

RPOA: There is no new information since the last reporting. The next meeting will be remotely via Zoom on June 4th.

HONOR GUARD: All events that were planned have been postponed. There are no events scheduled at this time.

K-9: This month the Rochester K-9 Unit responded to 7 calls for service. All 7 calls were for tracks in Rochester. This month, Gunner also re-certified in tracking/trailing for another year.

CompStat: The report from this last reporting period reflects the continued impact due to the COVID-19 pandemic. The Governor's mandatory stay-at-home order continued throughout the month.

Field Activities maintained the same low levels as was experienced the previous month. Car accidents were down 33% with a total number of 41 for the month. One crash resulted in a fatality, and the agency is awaiting a complete report from the regional TAR unit for causation. Despite the lower number of crashes this month, the trend continued to show many crashes occurring in parking lots. The number of DWI's were up slightly (6) for the month. One DWI was the result of a crash while the others were either called in/welfare checks or traffic stops. Four DWI's were alcohol related, two were drug related.

Regarding Property Crimes, burglaries dropped slightly while motor vehicle thefts were up substantially. This reporting period found the agency dealing with a significant M/V theft/burglary ring. Detectives worked with surrounding agencies, and suspects were identified and some charged—some cases still being investigated. It is worth noting that all vehicles and almost all the property have been recovered. Two of the other reported burglaries for the month were DV related in which arrests were made.

Shoplifting also increased significantly during the month, with Walmart seeing the majority of the incidents—16 of the reported 24. Most cases were resolved through summons/arrest with warrants pending on the others.

Also of note was a vandalism spree that occurred in the downtown area on the night of April 29-30. Twelve businesses were "tagged" with spray paint. A suspect has been identified, and an arrest will be forthcoming (followed by a press release).

Drug related activity remained consistent throughout the month. Most of the possession cases continued to be the result of search incident to arrest or vehicle searches. The number of overdose related calls reflected a downward trend that began the previous month. There was one suspected OD fatality during the month. Officers continue to promote rehabilitation and recovery services.

We had three reported Robberies. Those investigations show that two may have been drug related. In one case, the victim is uncooperative, and the other case resulted in arrests. The third robbery was a convenience store/gas station with suspects identified, arrests made, and federal authorities may be taking that case due to the long-term criminal behavior of the suspects.

DV related assaults continue to be on the rise with no real explanation other than the impact of the COVID crisis.

Respectfully submitted,

Captain Jason Thomas

Rochester Police Department

April 2020 Comp Stat Report

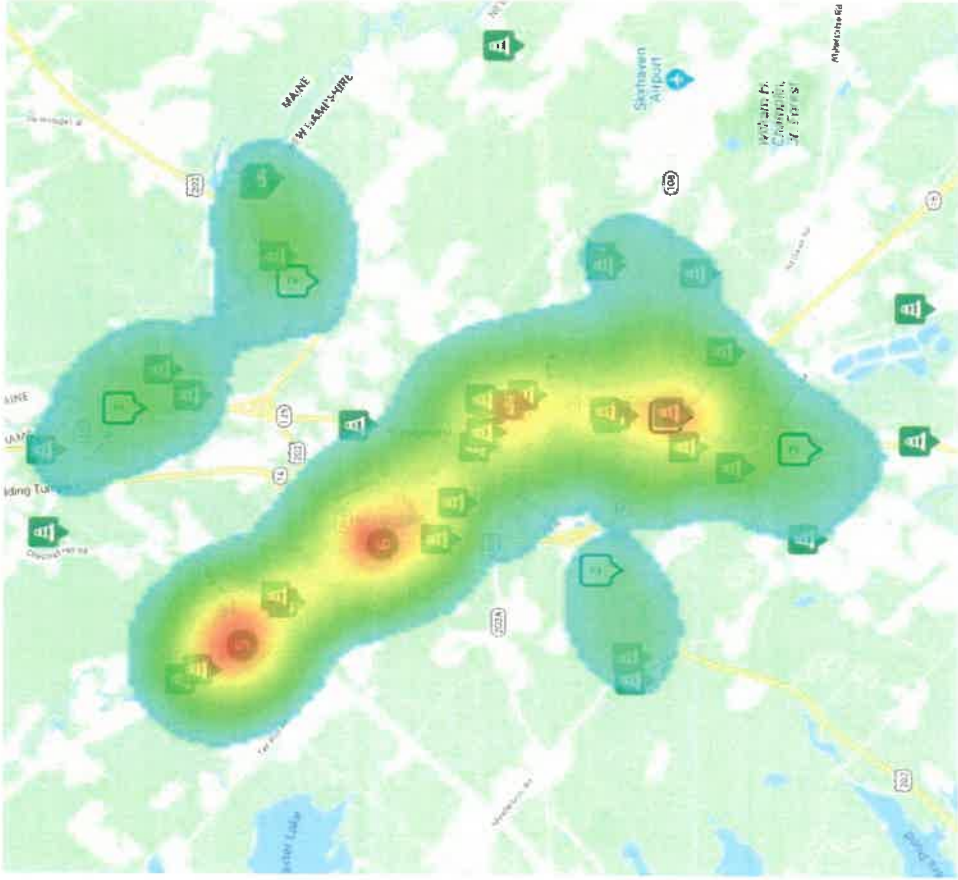


NEW BUSINESS - MONTHLY
REPORTS - COMP STAT



Field Activities

Specific Crimes	Apr-20	Apr-19	% Change	Mar-20	% Change	Feb-20	YTD 20	YTD 19	% Change	YTD 18
Traffic Stops	32	496	-94%	309	-90%	612	1502	1856	-19%	3935
Arrests from Stops	2	30	-93%	5	-60%	14	46	90	-49%	127
Summons	6	24	-75%	11	-45%	36	65	76	-14%	237
Warnings	21	418	-95%	287	-93%	551	1359	1621	-16%	3473
No Action	1	21	-95%	5	-80%	8	24	61	-61%	82
Accidents	41	61	-33%	62	-34%	81	265	285	-7%	335
Summons from ACs	5	1	400%	0	100%	3	8	7	14%	10
Arrests from ACs	2	5	-60%	2	0%	5	14	17	-18%	24
Field Interviews	5	11	-55%	8	-38%	8	29	23	26%	24
DWI	6	9	-33%	5	20%	10	24	26	-8%	24
Narcotics	2	0	200%	1	100%	2	7	7	0%	3
Alcohol	4	9	-56%	4	0%	8	17	19	-11%	21
DWI from Accidents	1	3	-67%	2	-50%	2	7	5	40%	11



Motor Vehicle Crashes

- 41 total crashes
- 1 reported crash that resulted in DWI arrest, alcohol related. (Old Dover Rd)
- Continued trend of parking lot accidents at many of the stores around town.
- Map identifies “hot spots” depicting locations of crashes. Red area contains highest density of crashes, (The Ridge, and Home Depot area), graduating to blue (more than single incidents).



Property Crimes

All Incident Reports												
Specific Crimes	Apr-20	Apr-19	% Change	Mar-20	% Change	Feb-20	YTD-20	YTD 19	% Change	YTD 2020 Closure Rate	YTD 2019 Closure Rate	YTD 18
Burglary	8	14	-43%	10	-20%	4	26	32	-19%	15%	15%	31
Shoplifting	24	17	41%	17	41%	12	76	92	-17%	80%	82%	93
Theft from a Building	17	13	31%	13	31%	12	59	53	11%	32%	28%	68
Theft from M/V (including Parts)	9	14	-36%	7	29%	6	26	42	-38%	4%	4%	38
All Other Theft	12	8	50%	17	-29%	9	46	26	77%	11%	7%	34
M/V Theft	9	2	350%	1	800%	2	14	12	17%	21%	18%	9
Vandalism	27	32	-16%	39	-31%	34	127	107	19%	27%	28%	120
Total Property	106	100	6%	104	2%	79	374	364	3%	29%	28%	393
Arrests												
Specific Crimes	Apr-20	Apr-19	% Change	Mar-20	% Change	Feb-20	YTD-20	YTD 19	% Change			
Burglary	3	1	200%	0	100%	0	4	8	-50%	YTD 18		
Shoplifting	16	20	-20%	7	129%	5	61	98	-38%	5		
Theft from a Building	6	1	500%	6	0%	1	19	13	46%	75		
Theft from M/V (including Parts)	0	3	100%	1	-100%	1	1	5	-80%	12		
All Other Theft	1	0	100%	0	100%	1	5	2	150%	1		
M/V Theft	1	0	100%	0	100%	0	3	2	50%	0		
Vandalism	4	13	-69%	8	-50%	8	34	46	-26%	4		
Total Property	31	38	-18%	22	41%	16	127	174	-27%	46		
										143		

March/April Motor Vehicle Theft – Burglary Series

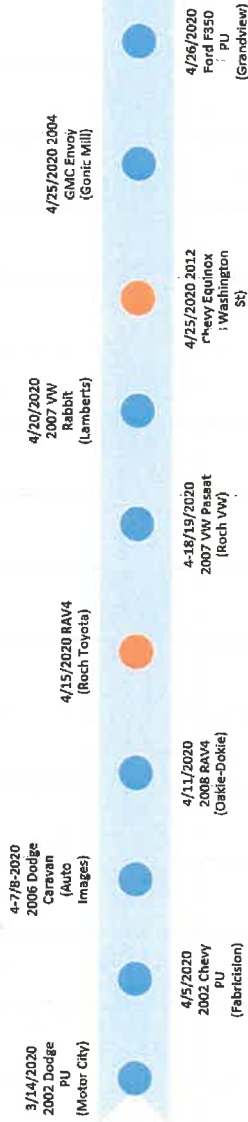
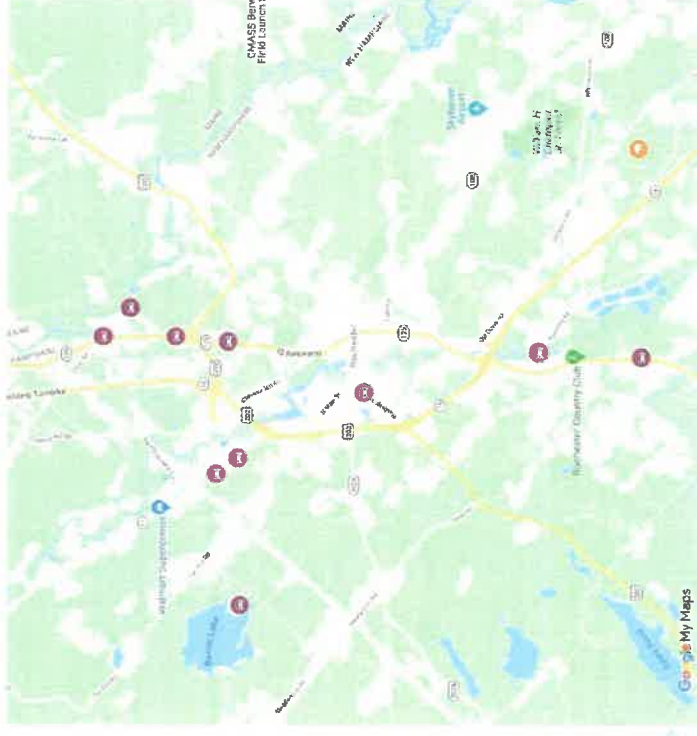
Throughout March and April the agency has been investigating a series of vehicle thefts that involved burglaries, primarily of auto repair/service shops. These thefts involved several people that seemed to be led by 3 major players:

-
-
-

Others have been suspected but the 3 above have been identified as the major perpetrators. All 3 individuals had been arrested early in April but were released by the courts. They continued to re-offend until being caught and held at the end of April. The group had been operating throughout the county.

Members of the ISB are continuing to work with local agencies to solidify these cases and go forward with prosecutions.

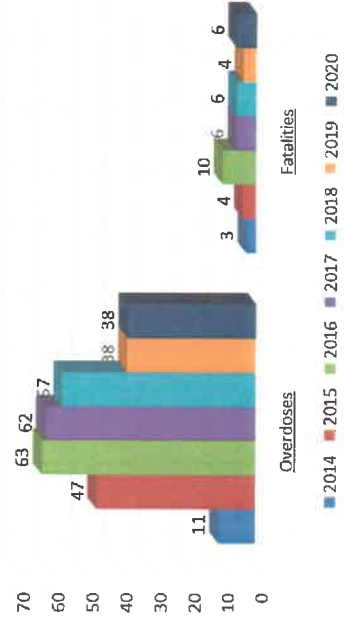
Included in this slide is a timeline of the series along with a map of theft locations. The "Orange" icon on the map indicates the location in which a few vehicles were recovered and it is believed the group operated from.



Drug Incidents

All Incident Reports												
Specific Crimes	Apr-20	Apr-19	%Change	Mar-20	%Change	Feb-20	YTD-2020	YTD 2019	%Change	YTD 2020 Closure Rate	YTD 2019 Closure Rate	YTD 18
Possession	9	11	-18%	16	-44%	10	52	47	11%	65%	83%	43
Drug Events	3	15	-80%	4	-25%	8	42	81	-48%			N/A
Overdoses	3	5	-40%	13	-77%	13	38	38	0%			57
Fatal	1	3	-67%	4	-75%	1	6	4	50%			6
Total Drug	16	26	-38%	37	-57%	32	138	128	8%			100
Arrests												
Specific Crimes	Apr-20	Apr-19	%Change	Mar-20	%Change	Feb-20	TYD-20	YTD 19	%Change			YTD 18
Possession	8	8	0%	8	0%	6	34	39	-13%			39

Overdoses



Domestic Violence Related Calls

Total cases for the month of April: 30

Breakdown of cases for the month:

90F w/no arrest: 9

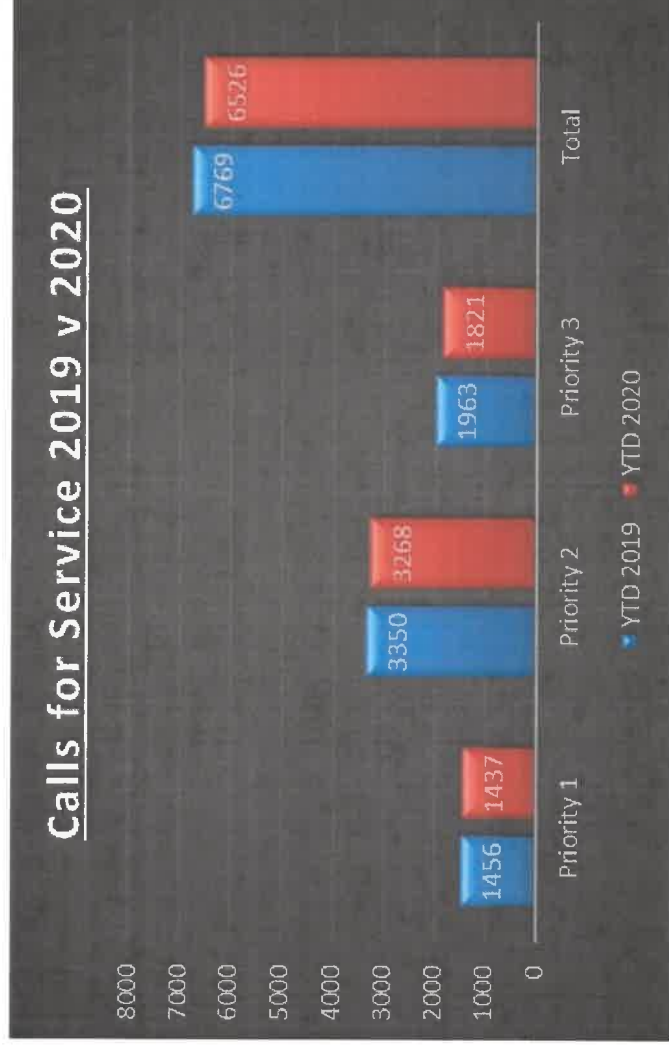
Misdemeanor Arrests: 19 (8 of those cases had a 90F in the preceding 12 months)

Felony Arrests: 2 (1 of those cases had a 90F in the preceding 12 months)

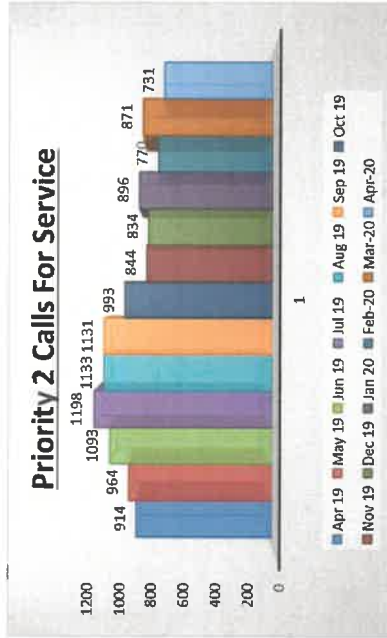
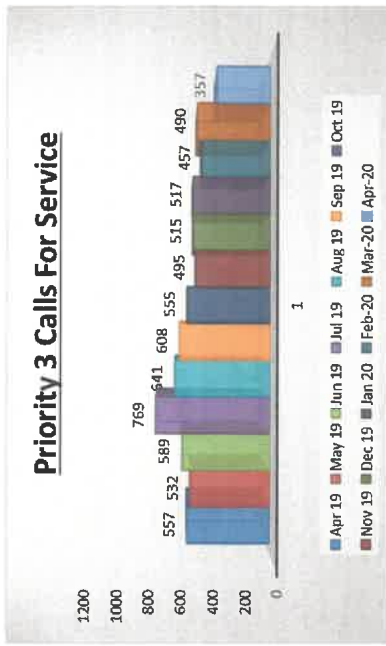
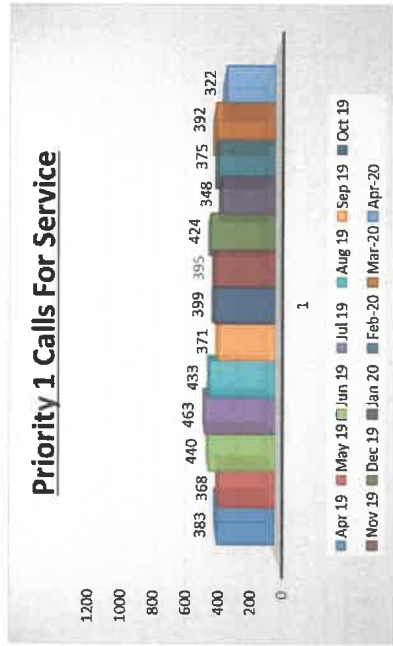
Threshold

Crime	Monthly Average	Normal Range	Current Month	Activity Level
Accidents	86	70-101	41	Very Low
Traffic Stop	748	396-1100	32	Very Low
DWI	7	4-10	6	Normal
Robbery	2	0-3	3	Normal
Aggravated Assault	6	3-8	2	Moderately Low
Simple Assault	39	30-47	33	Normal
Burglary	9	5-13	8	Normal
Shoplifting	24	17-31	24	Normal
Theft from Building	18	11-25	17	Normal
Theft from MV	16	7-25	9	Normal
MV Theft	3	0-5	9	Very High
Vandalism	35	27-43	27	Normal
Possession	16	10-21	10	Normal
Crime	Monthly Average	Normal Range	Current Month	Activity Level
Violent	46	36-56	38	Normal
Property	121	92-149	106	Normal

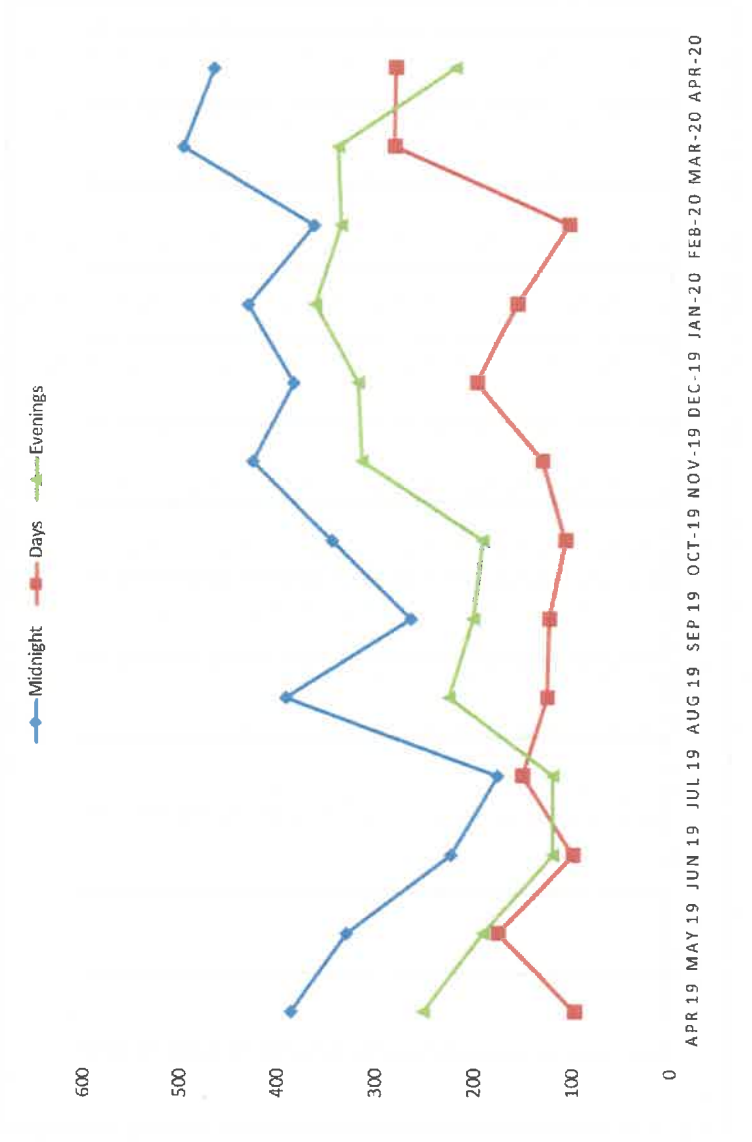
Calls for Service 2019 v 2020



Calls for Service by Priority



Proactive Hours by Shift



**SUPPORT SERVICES DIVISION
MONTHLY REPORT
MAY 2020**

**NEW BUSINESS - MONTHLY
REPORTS - SUPPORT**

INVESTIGATIVE SERVICES BUREAU (ISB):

- 48 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 95 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 0 cases presented at Grand Jury due to Court shutdown
- 0 true bills
- 4 phones analyzed with Cellebrite
- There were 6 callouts during this period (3 OD Deaths, Sexual Assault, Missing Person, and Downtown Graffiti case).
- 0 Evidence callouts
- 0 Polygraph examinations
- 0 Background investigations
- 3 Sexual offender compliance checks
- 0 Pawn shop compliance checks

EVIDENCE:

- Number of pieces taken in: 447
- Number of pieces returned: 38
- Number of pieces destroyed: 82

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- Officer Robinson and Seager have returned back to the POP Unit after being temporarily assigned to Patrol for a short period. Much planning is being put in to the future of this unit under the current Covid recommendations and guidelines.
- The unit has been getting a lot of concerns/complaints regarding homeless camps and are researching and making new contacts with services to try to come up with a solution.
- The Unit continues to research problem areas/residences and work with landlords/owners to better the situations. There are several residences of concern that have plans of action in progress for.
- Sgt Babine and Detective Frechette trained 9 new bicycle officers. All POP and CEO Officers are also certified and look forward to working with them on a daily and nightly basis to be a presence in the downtown and address any issues.
- With the new outdoor dining that Officer Danie assisted with, the unit is planning to be a heavy presence so that a positive atmosphere can be maintained.
- Officers Seager, Robinson and Danie spent a significant amount of time working with ISB on the motor vehicle theft ring that had been active over the last two months.

COMMUNICATION CENTER - DISPATCH:

- Our newest dispatcher is on her 12th week into her training, and has transitioned to dispatching police. The training is going well to this point and no major issues have been identified.
- The backup Center at the Gonic Fire Station in case we need to decontaminate the one at the Police Department is still operational. The radios were recently tested and are functioning.
- We are in partnership with 2 way and the IT department and have started the radio project. The current timeline is the middle to end of June to cut over to the new radios in dispatch.

- One of the three dispatchers currently out of maternity leave has returned to work.
- The State recently reached out to us regarding a new mapping software they are using and asked if we wanted to demo it. They are getting the logistics to us to research.
- We recently received notification that we are being Audited by the State for our SPOTS terminals security restrictions. Our Dispatch Supervisor is working with the IT department to prepare for the virtual audit. This is just a random audit that we have undergone in the past and is not related to any specific issues.
- The Union Contract is going to a vote on June 2nd.

ADULT PROSECUTION

- Due to limitations in operations being imposed/mandated by the Court, adult prosecution has been working in a reduced capacity.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution: The below numbers are not typical as a result of the reduction of cases being presented by the Court

New cases:

- Petitions: 11
- Diversion: 0
- CHINS: 1
- Motions To Impose Suspended Sentences: 0
- Motions to Bring Forward a Diversion Agreement for Sentence: 1

Hearings:

- 2 Show Cause
- 1 Emergency Placement AND/OR Arraignment
- 1 Arraignment (set for trial) **telephonic**
- 0 Arraignments (resolved with a plea)
- 0 Arraignment rescheduled, MTC, FTA
- 4 Review hearings **telephonic**
- 1 Violation hearings **telephonic**
- 7 Trials resolved with a plea **telephonic**
- 1 Trials with True (guilty) verdict **telephonic**
- 0 Trials either FTA or MTC
- 2 Dispositional Hearing **telephonic**
- 1 Competency Hearing, juvenile found not competent
- 1 Competency Hearing, juvenile found competent

Completed Investigation District Courts Cases:

- 1 investigation for Contempt
- 1 motion to bring case forward for trial
- 11 motions to impose suspended sentences
- 1 motion to bring case for plea/sentencing

Other:

- 18 hours: doing District Court/Prosecution work typically done by an Administrative Assistant

SRO highlights:

- COVID-19 school closures went into effect March 18th. SRO Jackson and Porfido have been assigned to Patrol during the closure while SRO Deluca continues to assist the Middle School with student attendance and school work issues as well as joining in on online classes and other work noted below

High School: Officer Jackson

- Reassigned to Patrol

Middle School: Sgt. Deluca

- Sgt. Deluca completed and received certificates from on line training courses.
- Sgt. Deluca has been consistently working with the teachers and conducting checks on students who have not been participating properly in the on-line learning or have been causing disruptions during the on-line learning process
- Sgt. Deluca has been coordinating with the schools and assisting with the food bags, calling parents and sending text messages to families, etc.
- Throughout the this month, Sgt. Deluca has conducted 46 on-line meetings with students and made 70 phone calls to parents of students for several different issues
- Has been working with the entire SAU regarding the return of the school Chrome-books
- Conducted weekly patrols of the school and surrounding area due to issues of homeless campsites, etc.
- Sgt. Deluca has been involved with 2 on-line meetings with the Board of Directors for LEAD and he is in the process of typing 175 LEAD Graduation Certificates
- School ended May 15th, however Sgt. Deluca continues to be involved with various aspects of school procedures and projects.

Elementary School (9): Officer Porfido

- Reassigned to Patrol

DIVERSION PROGRAM/TEEN DRUG COURT

- May's Teen Night was canceled and the school year has ended. We had an average of 214 youth attend per evening this year with several community resources provided and pizza for each event.
- Staff continues to work on the Juvenile Probation Transformation Certificate Program with the State team and sits on the Office of the Child Advocates Task Force working on juvenile justice transformation recommendations. Meetings held in May provided an opportunity for Staff to emphasize the on-going diversion efforts underway using virtual ability to maintain juvenile justice practices.
- Nicole Rodler was elected again to represent the NH Juvenile Court Diversion Network- this will be her 5th election. Term extends to May 2022.
- Staff continues to work with the NHJCD Network's Evaluator on establishing NH's diversion programs as Evidence-based and currently as a promising practice. The Service to Science process should be submitted in June and able to open the door nationally to sharing practices by the end of the year.
- Staff has been working on convening interested parties and existing resources to bring Family Resource Center services to Rochester. This much needed entity is utilized state-wide

for family and youth activities, that are missing since the loss of Bridging the Gaps. FRC as well work with local Departments on the ACERT model working with traumatized youth of opiate parents.

- Staff is working with the Fire Department on plans for this fall's National Night Out and Fire Prevention Week kick-off as NNO nationally was moved to October 6th rather than August 6th. We are holding announcements and forms until the Governor's reopen plan is released at the end of May to hold the event or cancel for 2020.

HOUSING:

- We had 15 police related calls.
- During Covid-19 housing is not allowing guests to have visitors, which appears to be making an impact.
- EMS calls on the properties seem to be significant with 33 for the month, however there is no signs of concern.
- There was only one new criminal background completed for a new applicant.
- Officer Blair and Sgt. Babine continue to provide visible coverage at the housing locations while social distancing.
- Officer Blair has been able to hand out the McDonalds cards to children and parents at Linscott and Cold Spring.
- Officer Funk remains out of work due to injury and his return status is still not known

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT **NEW BUSINESS -**
May 2020 **MONTHLY REPORTS -**
ADMIN

Financial/Purchasing

- We are nearing the end of the FY21 budget process and thus far, we have not received any cuts from the City Council. The hope is the budget should be finalized in the coming weeks, at which time I will start working on our FY21 cruiser bid process.
- At the end of FY20, several of our bi-annual maintenance contracts for things like cruiser maintenance, radio maintenance, uniform cleaning, tire purchasing and storage will be up for rebid. I have started to work on the new bids to have out in the next week. This year I have decided not to go out to bid on our protective vests. I am able to purchase vests through the NH state bid process. This is a better vest, with just a slight increase in price over what we pay now.
- Both of our new frontline vehicles were delivered last month and one of the two has been outfitted and being utilized by patrol. We expect to have the second vehicle back within the next two weeks.
- The city has been in a budget freeze due to the Covid-19 pandemic. The finance department notified us last week the budget freeze has been extended until the end of FY20. We will have a surplus at the end of the fiscal year as in our O&M we are only 70% spent.
- Work on the radio replacement project has begun with tower work at the police department and work in the radio/server room in the basement. Over the next couple of weeks, they will be moving into the dispatch center with installing the new console equipment. By starting at the station with these installations, it will make the overall changeover go much easier.

Training/Hiring

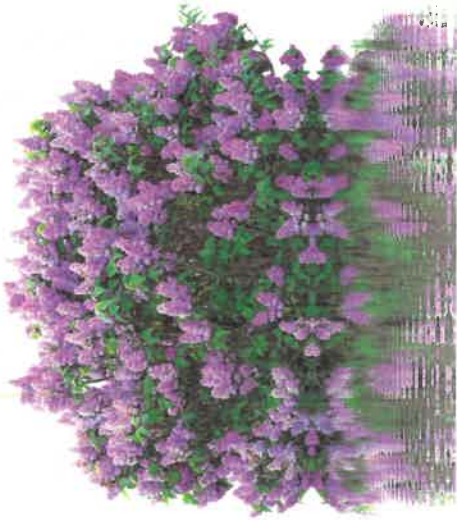
- Officers Knox, Colson and Kimball have entered phase one of their FTO training program. While early in this phase of training, their DOR reports have been very positive. They will be moving to phase two at the beginning of June. Additionally Kimball will be taking his required fitness test at PSTC on 5/29 to have his certification reinstated.
- The candidate interviewed by the Commission this week has submitted his background packet. It has been assigned to detectives for completion.
- We will be holding our PT test on 5/30 for non-certified candidates. The first round of oral board interviews will follow this in early June.
- We were notified by Great Bay College that they have canceled the June 6th police entrance exam due to covid-19. No makeup date has been set. Sgt. Cost has exhausted the lists from the prior two tests. With the potential two new positions in the FY21 budget, we will have to work harder through other means such as social media and online recruitment sites to attract potential candidates.

- Outside training classes at PSTC and other facilities are still closed due to covid-19. We have continued to utilize the online Policeone Academy for training for officers. Officers have access to take any class offered at any time they are on duty. In addition, Sgt. Cost has put together certain courses for officers who are CIT certified to complete their required annual training.

Other

- I have been working with the administrative team at Spaulding High School in regards to a planned event for the senior class to receive their diplomas in early June. While it is not the event all would have envisioned ending as their high school education comes to a close, under the current conditions it is a chance for them to receive their diploma and walk across the stage in front of their immediate family.

Respectfully Submitted,
Gary Boudreau
Deputy Chief of Police



May 2020

Expense & Revenue Reports

**NEW BUSINESS - MONTHLY
REPORTS - FINANCIALS**



CITY OF ROCHESTER
FINANCIALS FOR MAY 2020

05/28/2020 15:09
rhonda.young

FOR 2020 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 511001 SALARIES - FULL	622,251.00	.00	622,251.00	580,259.91	.00	41,991.09	93.3%
12010053 511002 SALARIES - PART	102,602.00	.00	102,602.00	94,604.43	.00	7,997.57	92.2%
12010053 511003 SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12010053 511004 SALARIES - HOLL	.00	.00	.00	.00	.00	.00	.0%
12010053 511005 SALARIES - OUIIS	192,000.00	.00	192,000.00	172,056.29	.00	19,943.71	89.6%
12010053 511099 SALARIES - ADJU	23,340.00	.00	23,340.00	24,238.46	.00	-898.46	103.8%*
12010053 513001 OVERTIME - REGU	.00	.00	.00	.00	.00	.00	.0%
12010053 513002 OVERTIME - TRAL	.00	.00	.00	.00	.00	.00	.0%
12010053 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12010053 514000 EDUCATION INCEN	9,000.00	.00	9,000.00	8,307.36	.00	692.64	92.3%
12010053 516000 LONGEVITY	3,550.00	.00	3,550.00	3,550.00	.00	.00	100.0%
12010053 521100 HEALTH INSURANC	62,733.00	.00	62,733.00	59,462.04	.00	3,270.96	94.8%
12010053 521200 DENTAL INSURANC	1,824.00	.00	1,824.00	1,516.24	.00	307.76	83.1%
12010053 521300 LIFE INSURANCE	1,217.00	.00	1,217.00	1,221.15	.00	-4.15	100.3%*
12010053 522000 SOCIAL SECURITY	13,497.00	.00	13,497.00	12,468.10	.00	1,028.90	92.4%
12010053 523000 RETIREMENT CONT	239,140.00	.00	239,140.00	198,334.34	.00	40,805.66	82.9%
12010053 523300 RETIREMENT STAT	.00	.00	.00	.00	.00	.00	.0%
12010053 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12010053 526000 WORKERS' COMPEN	68,512.00	.00	68,512.00	65,615.39	2,896.61	.00	100.0%
12010053 528001 DISABILITY INSU	3,150.00	.00	3,150.00	3,306.50	.00	-156.50	105.0%*
12010053 531002 STIPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 532001 STAFF DEVELOPME	17,543.00	500.00	18,043.00	11,485.00	100.00	6,458.00	64.2%
12010053 532200 CONTRACTED SERV	72,000.00	.00	72,000.00	71,959.84	42.40	-2.24	100.0%*
12010053 533003 PHOTO DEVELOPME	300.00	.00	300.00	300.00	.00	.00	100.0%
12010053 533004 MEDICAL SERVICE	3,910.00	979.00	4,889.00	4,192.18	393.82	303.00	93.8%
12010053 533005 ANIMAL DISPOSAL	1,000.00	.00	1,000.00	452.00	548.00	.00	100.0%
12010053 533009 LEGAL	.00	.00	.00	.00	.00	.00	.0%
12010053 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12010053 533011 ANIMAL BOARDING	4,000.00	.00	4,000.00	1,786.15	2,213.85	.00	100.0%
12010053 534001 STATE FEE COMPU	.00	.00	.00	.00	.00	.00	.0%
12010053 541100 WATER/SEWAGE	3,430.00	.00	3,430.00	2,177.10	525.30	727.60	78.8%
12010053 543001 VEHICLES MAINT	33,000.00	.00	33,000.00	17,112.84	3,993.52	11,893.64	64.0%
12010053 543002 EQUIPMENT MAINT	53,480.00	.00	53,480.00	39,470.10	7,157.79	6,852.11	87.2%
12010053 543500 INSURANCE CLAIM	5,000.00	.00	5,000.00	3,278.65	400.00	1,721.35	65.6%
12010053 544200 RENTAL OF EQUIP	400.00	.00	400.00	400.00	.00	.00	100.0%
12010053 544500 LEASE COPIER/PR	14,748.00	.00	14,748.00	14,581.31	.00	166.69	98.9%
12010053 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12010053 552001 FLEET INSURANCE	9,674.00	.00	9,674.00	8,861.00	813.00	.00	100.0%
12010053 552002 PROPERTY INSURA	4,199.00	.00	4,199.00	3,846.00	353.00	.00	100.0%
12010053 552003 GENERAL LIABILI	26,404.00	.00	26,404.00	24,185.00	2,219.00	.00	100.0%



ACCOUNTS FOR:
GENERAL FUND

GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 552004 OFFICERS LIABIL	43,423.00	.00	43,423.00	39,774.00	3,649.00	.00	100.0%
12010053 553000 COMMUNICATIONS	43,118.00	.00	43,118.00	32,427.27	1,290.46	9,400.27	78.2%
12010053 553400 POSTAGE FEES	8,050.00	.00	8,050.00	5,715.56	.00	2,334.44	71.0%
12010053 554000 ADVERTISING	500.00	.00	500.00	248.30	.00	251.70	49.7%
12010053 555000 PRINTING AND BI	4,000.00	.00	4,000.00	1,721.60	205.00	2,073.40	48.2%
12010053 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12010053 558000 TRAVEL	6,100.00	-500.00	5,600.00	3,122.22	676.85	1,800.93	67.8%
12010053 561003 OFFICE SUPPLIES	5,473.00	.00	5,473.00	3,155.63	579.81	1,737.56	68.3%
12010053 561005 PUBLICATIONS	2,250.00	.00	2,250.00	851.62	220.76	1,177.62	47.7%
12010053 561006 AMMUNITION	25,974.00	.00	25,974.00	24,822.48	.00	1,151.52	95.6%
12010053 561008 VEHICLE SUPPLIE	11,030.00	.00	11,030.00	4,588.63	5,033.64	1,407.73	87.2%
12010053 561009 TRAINING MATERI	37,500.00	.00	37,500.00	313.72	.00	36.28	89.6%
12010053 561010 CLOTHING	37,500.00	.00	37,500.00	22,987.64	3,825.40	10,686.96	71.5%
12010053 561032 OTHER OPERATION	16,885.00	.00	16,885.00	4,650.59	1,914.05	10,320.36	38.9%
12010053 562200 ELECTRICITY	60,000.00	.00	60,000.00	41,743.79	17,520.37	10,735.84	98.8%
12010053 562400 HEATING FUEL	7,500.00	3,000.00	10,500.00	8,450.59	2,049.41	.00	100.0%
12010053 562600 VEHICLE FUEL	77,984.00	-3,435.00	74,549.00	34,779.33	.00	39,769.67	46.7%
12010053 573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12010053 573401 ADMIN EQUIPMENT	1,500.00	.00	1,500.00	198.27	139.99	1,161.74	22.6%
12010053 573900 OTHER EQUIPMENT	14,244.00	456.00	14,700.00	5,885.70	.00	8,814.30	40.0%
12010053 581000 DUES AND FEES	2,520.00	.00	2,520.00	1,738.00	660.00	122.00	95.2%
12010053 581100 DONATION EXPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 589003 SEIZED PROPERTY	.00	.00	.00	.00	.00	.00	.0%
12010053 589004 SEIZED PROPERTY	.00	.00	.00	.00	.00	.00	.0%
12010053 589005 DARE CONTRIBUTI	.00	.00	.00	.00	.00	.00	.0%
12010053 589006 DARE CONTRIBUTI	.00	.00	.00	.00	.00	.00	.0%
12010053 589007 CITY WIDE PROGR	15,750.00	.00	15,750.00	9,567.87	.00	6,182.13	60.7%
12010053 589100 LLEBG 102 RECEI	.00	.00	.00	.00	.00	.00	.0%
12010053 589101 LLEBG 102 FEDER	.00	.00	.00	.00	.00	.00	.0%
12010053 589102 LLEBG 102 CITY	.00	.00	.00	.00	.00	.00	.0%
12010053 589113 LLEBG 115 RECEI	.00	.00	.00	.00	.00	.00	.0%
12010053 589114 LLEBG 115 FEDER	.00	.00	.00	.00	.00	.00	.0%
12010053 589115 LLEBG 115 CITY	.00	.00	.00	.00	.00	.00	.0%
12010053 589130 COPSMORE 032 RE	.00	.00	.00	.00	.00	.00	.0%
12010053 589131 COPSMORE 032 FE	.00	.00	.00	.00	.00	.00	.0%
12010053 589132 COPSMORE 032 CI	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD ADMINISTRATIVE SERVIC	1,976,055.00	1,000.00	1,977,055.00	1,675,070.19	59,421.03	242,563.78	87.7%

12012453 PD PATROL SERVICES

12012453 511001 SALARIES - FULL	3,040,202.00	-51,000.00	2,989,202.00	2,659,170.86	.00	330,031.14	89.0%
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CITY OF ROCHESTER
FINANCIALS FOR MAY 2020

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rhonda.young

FOR 2020 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453 511002 SALARIES - PART	48,787.00	.00	48,787.00	47,454.19	.00	1,332.81	97.3%
12012453 511003 SALARIES - EARL	92,769.00	.00	92,769.00	56,907.71	.00	35,861.29	61.3%
12012453 511004 SALARIES - HOLI	128,978.00	.00	128,978.00	91,986.88	.00	36,991.12	71.3%
12012453 511099 SALARIES - ADJU	1,571.00	.00	1,571.00	1,405.04	.00	165.96	89.4%
12012453 513001 OVERTIME - REGU	108,546.00	.00	108,546.00	113,340.13	.00	-4,794.13	104.4%
12012453 513002 OVERTIME - TRAI	28,940.00	.00	28,940.00	24,544.25	.00	4,395.75	84.8%
12012453 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012453 514000 EDUCATION INCEN	21,000.00	.00	21,000.00	16,787.79	.00	4,212.21	79.9%*
12012453 516000 LONGEVITY	.00	.00	.00	1,500.00	.00	-1,500.00	100.0%*
12012453 521100 HEALTH INSURANC	460,576.00	.00	460,576.00	399,614.99	.00	60,961.01	86.8%
12012453 521200 DENTAL INSURANC	11,244.00	.00	11,244.00	10,133.93	.00	1,110.07	90.1%
12012453 521300 LIFE INSURANCE	464.00	.00	464.00	473.77	.00	-9.77	102.1%*
12012453 522000 SOCIAL SECURITY	48,101.00	.00	48,101.00	41,584.83	.00	6,516.17	86.5%
12012453 523000 RETIREMENT CONT	960,386.00	.00	960,386.00	826,749.72	.00	133,636.28	86.1%
12012453 523300 11539 RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
12012453 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012453 526000 WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012453 528001 DISABILITY INSU	.00	.00	.00	15.01	.00	-15.01	100.0%*
12012453 532001 STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453 533003 PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012453 533005 ANIMAL DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
12012453 533011 ANIMAL BOARDING	.00	.00	.00	.00	.00	.00	.0%
12012453 543001 VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453 543002 EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453 544200 RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012453 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012453 553000 COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453 553400 POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012453 554000 ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012453 555000 PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012453 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12012453 558000 TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012453 561003 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012453 561005 PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453 561010 CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012453 561032 OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012453 562600 09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012453 573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012453 573401 ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453 581000 DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES	4,951,564.00	-51,000.00	4,900,564.00	4,291,669.10	.00	608,894.90	87.6%

12012553 PD SUPPORT SERVICES



CITY OF ROCHESTER
FINANCIALS FOR MAY 2020

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FOR 2020 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553 511001 SALARIES - FULL	145,718.00	.00	145,718.00	152,641.91	.00	-6,923.91	104.8%*
12012553 511002 SALARIES - PART	195,384.00	.00	195,384.00	131,977.64	.00	63,406.36	67.5%
12012553 511003 SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12012553 511004 SALARIES - HOLI	.00	.00	.00	.00	.00	.00	.0%
12012553 511099 SALARIES - ADJU	1,749.00	.00	1,749.00	1,542.37	.00	206.63	88.2%*
12012552 513001 OVERTIME - REGU	3,000.00	.00	3,000.00	1,643.02	.00	1,356.98	54.8%*
12012552 513002 OVERTIME - TRAI	.00	.00	.00	736.58	.00	-736.58	100.0%*
12012552 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012553 514000 EDUCATION INCEN	.00	.00	.00	.00	.00	.00	.0%
12012553 516000 LONGEVITY	.00	.00	.00	.00	.00	.00	.0%
12012553 521100 HEALTH INSURANC	2,530.00	.00	2,530.00	1,665.00	.00	865.00	65.8%
12012553 521200 DENTAL INSURANC	31,737.00	.00	31,737.00	30,333.32	.00	1,403.68	95.6%
12012553 521300 LIFE INSURANCE	900.00	.00	900.00	824.85	.00	75.15	91.7%
12012553 522000 SOCIAL SECURITY	228.00	.00	228.00	279.13	.00	-51.13	122.4%*
12012553 523000 RETIREMENT CONT	25,885.00	.00	25,885.00	21,545.49	.00	4,339.51	83.2%*
12012553 523300 11539 RETIREMENT	17,010.00	.00	17,010.00	15,534.54	.00	1,475.46	91.3%
12012553 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012553 526000 WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012553 528001 DISABILITY INSU	1,674.00	.00	1,674.00	1,428.86	.00	245.14	85.4%
12012553 532001 STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012553 533003 PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012553 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012553 543001 VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012553 543002 EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012553 544200 RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012553 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012553 553000 COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012553 553400 POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012553 554000 ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012553 555000 PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012553 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12012553 558000 TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012553 561003 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012553 561005 PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012553 561009 TRAINING MATERI	.00	.00	.00	.00	.00	.00	.0%
12012553 561010 CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012553 561032 OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012553 562600 09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012553 573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012553 573401 ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012553 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012553 581000 DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
12012553 589007 CITY WIDE PROGR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES	425,815.00	.00	425,815.00	360,152.71	.00	65,662.29	84.6%



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CITY OF ROCHESTER
FINANCIALS FOR MAY 2020

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FOR 2020 11

ACCOUNTS FOR:
1000 GENERAL FUND

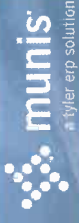
	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	7,353,434.00	-50,000.00	7,303,434.00	6,326,892.00	59,421.03	917,120.97	87.4%
TOTAL EXPENSES	7,353,434.00	-50,000.00	7,303,434.00	6,326,892.00	59,421.03	917,120.97	



FOR 2020 11

	ORIGINAL APPROP	TRANSFRS/ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,353,434.00	-50,000.00	7,303,434.00	6,326,892.00	59,421.03	917,120.97	87.4%

** END OF REPORT - Generated by Rhonda Young **



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CITY OF ROCHESTER
DISPATCH FINANCIALS FOR MAY 2020

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FOR 2020 11

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12030153 DISPATCH CENTER							
12030153 511001 SALARIES - FULL	509,061.00	.00	509,061.00	429,203.21	.00	79,857.79	84.3%
12030153 511002 SALARIES - PART	2,000.00	.00	2,000.00	8,270.06	.00	-6,270.06	413.5%
12030153 511004 SALARIES - HOLI	18,794.00	.00	18,794.00	14,260.88	.00	4,533.12	75.9%
12030153 511099 SALARIES - ADJU	.00	.00	.00	.00	.00	.00	.0%
12030153 513001 OVERTIME - REGU	34,000.00	.00	34,000.00	30,680.00	.00	3,320.00	90.2%
12030153 513002 OVERTIME-TRAINI	10,000.00	.00	10,000.00	2,615.46	.00	7,384.54	26.2%
12030153 516000 LONGEVITY	2,250.00	.00	2,250.00	2,049.98	.00	200.02	91.1%
12030153 521100 HEALTH INSURANC	136,038.00	.00	136,038.00	99,608.32	.00	36,429.68	73.2%
12030153 521200 DENTAL INSURANC	3,324.00	.00	3,324.00	2,631.21	.00	692.79	79.2%
12030153 522100 LIFE INSURANCE	879.00	.00	879.00	881.07	.00	-2.07	100.2%*
12030153 522300 SOCIAL SECURITY	40,989.00	.00	40,989.00	34,967.64	.00	6,021.36	85.3%
12030153 523000 RETIREMENT CONT	64,135.00	.00	64,135.00	54,053.98	.00	10,081.02	84.3%
12030153 525000 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 526000 WORKERS' COMPEN	1,367.00	.00	1,367.00	696.85	670.15	.00	100.0%
12030153 528001 DISABILITY INSU	4,935.00	.00	4,935.00	4,623.93	.00	311.07	93.7%
12030153 532001 STAFF DEVELOPME	3,300.00	.00	3,300.00	1,674.00	.00	1,626.00	50.7%
12030153 532200 CONTRACTED SERV	.00	.00	.00	.00	.00	.00	.0%
12030153 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12030153 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12030153 534001 STATE FEE COMPU	4,500.00	.00	4,500.00	1,716.00	.00	2,784.00	38.1%
12030153 534003 SOFTWARE MAINT/	4,130.00	.00	4,130.00	4,130.00	.00	.00	100.0%
12030153 543002 EQUIPMENT MAINT	29,360.00	.00	29,360.00	23,537.92	1,155.06	4,667.02	84.1%
12030153 544500 LEASE COPIER/PR	.00	.00	.00	.00	.00	.00	.0%
12030153 552003 GENERAL LIABILI	2,867.00	.00	2,867.00	2,626.00	241.00	.00	100.0%
12030153 553000 COMMUNICATIONS	500.00	.00	500.00	2,752.38	.00	-252.38	150.5%*
12030153 554000 ADVERTISING	68.00	.00	68.00	.00	.00	68.00	.0%
12030153 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12030153 558000 TRAVEL	2,000.00	.00	2,000.00	633.55	.00	1,366.45	31.7%
12030153 561003 OFFICE SUPPLIES	1,250.00	.00	1,250.00	867.73	85.98	296.29	76.3%
12030153 561010 CLOTHING	1,300.00	.00	1,300.00	199.00	.00	1,101.00	15.3%
12030153 561032 OTHER OPERATION	2,500.00	.00	2,500.00	606.37	.00	1,893.63	24.3%
12030153 573401 ADMIN EQUIPMENT	2,312.00	.00	2,312.00	375.99	50.00	1,886.01	18.4%
12030153 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 581000 DUES AND FEES	469.00	.00	469.00	339.00	.00	130.00	72.3%
TOTAL DISPATCH CENTER	882,328.00	.00	882,328.00	722,000.53	2,202.19	158,125.28	82.1%
TOTAL GENERAL FUND	882,328.00	.00	882,328.00	722,000.53	2,202.19	158,125.28	82.1%
TOTAL EXPENSES	882,328.00	.00	882,328.00	722,000.53	2,202.19	158,125.28	

CITY OF ROCHESTER
DISPATCH FINANCIALS FOR MAY 2020



FOR 2020 11

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	882,328.00	.00	882,328.00	722,000.53	2,202.19	158,125.28	82.1%

** END OF REPORT - Generated by Rhonda Young **



CITY OF ROCHESTER
REVENUE FOR MAY 2020

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ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
12011 POLICE CITY REVENUE						
12011 400403 AMUSEMENT PERMITS	.00	.00	.00	.00	.00	.0%
12011 400407 PISTOL PERMITS	-2,000.00	.00	-2,000.00	-1,190.50	-809.50	59.5%*
12011 402110 INCOME FROM COPY M	-5,000.00	.00	-5,000.00	-12,528.39	7,528.39	250.6%*
12011 402111 OUTSIDE SECURITY S	-255,000.00	.00	-255,000.00	-219,702.16	-35,297.84	86.2%*
12011 402112 OUTSIDE DUTY ADMIN	.00	.00	.00	.00	.00	.0%
12011 402115 ALARM FEES	-5,000.00	.00	-5,000.00	-4,460.00	-540.00	89.2%*
12011 402120 WRECKER SERVICE IN	.00	.00	.00	.00	.00	.0%
12011 402121 DOG SHELTER & TRAN	-1,600.00	.00	-1,600.00	-1,952.00	352.00	122.0%
12011 402122 DOG FINES	-14,000.00	.00	-14,000.00	-17,073.00	3,073.00	122.0%
12011 405201 COURT FINES	-10,000.00	.00	-10,000.00	-3,118.38	-6,881.62	31.2%*
12011 405202 PARKING TICKETS	-5,000.00	.00	-5,000.00	-4,075.00	-925.00	81.5%*
12011 405203 EXCESS ALARM PENAL	-800.00	.00	-800.00	-860.00	60.00	107.5%*
12011 406201 MISCELLANEOUS REVE	-8,000.00	.00	-8,000.00	-5,307.93	-2,692.07	66.3%*
12011 406209 POLICE RESTITUTION	-1,000.00	.00	-1,000.00	-564.64	-435.36	56.5%*
12011 406210 WITNESS FEES	-7,000.00	.00	-7,000.00	-3,143.86	-3,856.14	44.9%*
12011 406216 HOST TRAINING FEES	-6,000.00	.00	-6,000.00	.00	-6,000.00	.0%*
12011 406299 INSURANCE CLAIM RE	-5,000.00	.00	-5,000.00	.00	-5,000.00	.0%*
TOTAL POLICE CITY REVENUE	-325,400.00	.00	-325,400.00	-273,975.86	-51,424.14	84.2%
12012 POLICE STATE REVENUE						
12012 402116 DRUG GRANT NEW HAM	.00	.00	.00	.00	.00	.0%
12012 402117 HIGHWAY SAFETY GRA	.00	.00	.00	.00	.00	.0%
12012 402118 PEDESTRIAN GRANT	.00	.00	.00	.00	.00	.0%
12012 402119 DWI GRANT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE STATE REVENUE	.00	.00	.00	.00	.00	.0%
12013 POLICE FEDERAL REVENUE						
12013 402113 LLEBG GRANT	.00	.00	.00	.00	.00	.0%
12013 402114 JUSTICE DEPARTMENT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE FEDERAL REVENUE	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	-325,400.00	.00	-325,400.00	-273,975.86	-51,424.14	84.2%
TOTAL REVENUES	-325,400.00	.00	-325,400.00	-273,975.86	-51,424.14	

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CITY OF ROCHESTER
REVENUE FOR MAY 2020

munis
a tyler erp solution

IP 2
glytdbud

FOR 2020 11

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-325,400.00	.00	-325,400.00	-273,975.86	-51,424.14	84.2%

** END OF REPORT - Generated by Rhonda Young **