

ROCHESTER, NH
POLICE COMMISSION - AGENDA
September 6, 2023 7:00 P.M.
CITY HALL

- 1. CALL TO ORDER**
 - A. Pledge
 - B. Opening Prayer
 - C. Roll Call by the Clerk

- 2. PUBLIC COMMENT**

- 3. ACCEPTANCE OF MINUTES:**
 - A. August 2, 2023

- 4. OLD AND UNFINISHED BUSINESS:**
 - A. Any Old Business for Discussion

- 5. NEW BUSINESS:**
 - A. Oaths for Promotion
 1. Andrew Swanberry to Dep. Chief
 2. Jeremy Aucoin to Captain
 3. Spencer Williams-Hurley to Lieutenant
 - B. Accept Resignations
 - 1.) Officer Slankard
 - C. Monthly Reports
 - 1). Operations
 - 2.) Administration
 - D. Other

- 6. CORRESPONDENCE -- None Received**

- 7. INFORMATION:**
 - A. Information Other; enclosed with Agenda: Any discussion.
 - B. Other

- 8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)**
 - A. RSA 91-A:3 (II-a) Personnel
 - B. RSA 91-A:3 (II-e) Legal



Rochester Police Commission Rochester, NH 03867

Derek J. Peters, Commissioner
David R. Stevens, Commissioner
David E. Winship, Jr. Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, August 2, 2023 at 7:00 P.M. in the Police Department Lecture Hall. Participants in this meeting: Comm. Peters, Comm. Stevens, Chief Boudreau, Dep. Chief Thomas, Capt. Swanberry, Capt. Pinkham, Chaplain Cilley, Secretary Warburton and invited guests.

The meeting called to order at 7:00 P.M.

All participated in the pledge of allegiance.

Chaplain Cilley led us in prayer.

A. Roll Call. The clerk called the roll marking Comm. Peters, Comm. Stevens present.

Comm. Winship was excused.

2. **PUBLIC COMMENT:** No one was present to offer any public comment.

3. **ACCEPTANCE OF MINUTES:**

A. June 7, 2023.

Comm. Stevens MOVED to accept the minutes of the June 7, 2023 meeting. Comm. Peters SECONDED the motion. The motion to accept the minutes as presented PASSED 2-0; Comm. Peters yes, Comm. Stevens yes.

4. **OLD AND UNFINISHED BUSINESS:** There was no old business at this time.

5. **NEW BUSINESS:**

A. Retirement Recognitions: Dep. Chief Jason Thomas.

Chief Boudreau thanked all for coming to share in wishing Deputy Chief Thomas farewell. He said, "as I sat to write notes this afternoon, I only came up with three bullet points." What do I say, what can I say about a 32-year career, and even longer when accounting for his years as an Explorer.

You really are an example, a legacy and you will not be replaced. Starting in August of 1991 as a dispatcher. When I was hired in 1997 you were in dispatch wearing the polyester pants and the light baby blue uniform shirt. Jason was a leader in the center for the time that he was there. Those on the

road, his calming voice on the microphone. He set an example for peers. Officers and supervision responding to calls were confident in his ability to deliver the information needed. It was a pleasure to work with him in that capacity.

In December of 1998 he was hired as a police officer and went off to the Academy for what was then 12 weeks. He came back and was back in dispatch to help out due to shortages. He did it without complaint, as part of the team. From there Jason has done a little of everything. From training, to front line supervisor, and up through to Deputy Chief. The one position he never did was detectives.

Words cannot express what he has meant to this agency and community. He grew up here. Graduated Spaulding High School, and spent his adult life serving the citizens of this City and being there for his brothers and sisters in the PD and others in the community. I keep hearing his praise these past few weeks. People can't believe he's leaving. He's a staple here. He's been here longer than most of the patrol staff have been alive.

Chief Boudreau said I can't begin to express the gratitude that he deserves, what he's meant to me throughout my career. Coming up through the ranks together where both of us said achieving the rank of Sergeant was as high as we are going. I'm glad he made the choice as well to promote. He's been by my side, to lean on, run things by his level head, where he listens and says that sounds right, or no, that's a little off. I'm personally going to miss you.

Jason was presented with an etched plaque bearing both of the patches we have used during his tenure. He was also presented with a shirt shadowbox containing his badge, ribbons, his FBI National Academy pin. Chief Boudreau said we are happy and proud to present this to you on behalf of the Department.

Given the microphone Dep. Chief Thomas said he has the Chief beat on this. He has six bullet points. He said we are on the same page a lot. I had this whole spiel, but that's not me. I do have to apologize to my family for dropping the ball. My mom is in Florida with my aunt, painting my house so she isn't here. The rest of my family, I forgot to mention tonight to them.

First, I am very proud, honored and grateful to have spent my entire career at Rochester Police Department. 32 years, retiring on my anniversary. Adding my Explorer years is about 36 years. So I have 36 years of emotions tonight.

Dep. Chief Thomas said I want to thank this Police Commission and past Police Commissions, and Chief Boudreau and past Chiefs for affording me opportunities. I will be forever grateful. I work with some of the most amazing people. You can't get through 32 years in a municipality, the type of work we do, the stresses, and tragedies without great peer support and co-workers. We have always had great camaraderie.

Without my family and friends I wouldn't be here. I love and value my family and friends.

To the younger officers in the audience I wish all happy, healthy and safe careers. Life in general is a roller coaster. Work is too. Professionally when you are down here, don't make any decisions. Wait until you are level. I've seen people make hasty decisions they have later regretted. I have always preached one of the things Chief Allen used to say, which was to never pass up an

opportunity. Don't say I've only been, I'll never get, it might not be a promotion, but a specialty team. Don't pass it up.

Lastly, a former Captain up here for his own retirement said this, and this is so true in this particular moment. He said I'm not going to miss the circus, but I will miss the clowns.

15 minute recess – back 7:40

Comm. Peters said on behalf of the Commission and the Citizens, thank you Dep (Chief Thomas) for being part of this great organization. I was privileged working with you when I was at fire. We have seen the good, bad and ugly. I will miss you as a friend as well as a colleague. You have been a great person to deal with and we thank you for your service.

B. Accept Resignations

- 1.) Officer Vatcher
- 2.) Officer Velasquez

Comm. Stevens MOVED to accept the resignations of Officer Vatcher and Officer Velasquez. Comm. Peters SECONDED the motion. The motion PASSED 2-0.

C. Monthly Reports

1). Operations. Capt. Pinkham reported that both Lt. Bossi and Sgt. Benjamin attended the Rental Property Owners Association meetings. There were no Honor Guard events. The K9 had two community events this period; one at the Gonic School and another at the Middle School. They also had two tracks this period; one for a juvenile and one for a missing vulnerable adult.

Capt. Pinkham reported that he is overseeing comp stat with the resignation of Steve Kerlee. We have had some technical issues with the program looking the same as prior reports, but that report is forthcoming for the Commission. We can report that there are no concerning trends this period.

Support. Capt. Swanberry reported that 27 cases were sent to ISB or detective generated. There are 85 cases under investigation. There were two call outs, one evidence call out and three backgrounds.

As we start the move to a new records management program we are validating the data in evidence and are conducting an internal audit. This is a hand checking over 50,000 pieces of evidence.

The CEO and POP unit have been stopping by the summer camp programs and also doing community outreach and extra patrols and foot beats. The POP unit has 15 open cases and made nine arrests this period.

We had a resignation in the Communications center. A new hire is progressing well. We have two backgrounds underway and if both are successful it will leave us with two openings.

Comm. Peters inquired if we are still backfilling those vacancies with police and fire. Capt. Swanberry replied occasionally but more so with dispatchers and per diems.

2.) Administration. Dep. Chief Thomas reported this report covers two months. Officer Smith and Officer Harris both passed the law package test out. Officer Smith has resumed solo patrol. Officer Harris is in field training and accelerating rapidly. Vermont has similar laws and we anticipate him being released to solo patrol in two weeks. Officer Birmingham was also released to solo patrol this period.

On June 12 Officer Bernstein and Officer Ball started the 193rd Academy. They are in week 7. Officer Settele and Officer Hill are progressing well in field training.

We ended FY23 in very good financial shape.

The beginning of a fiscal year is always busy as we prepare purchase orders for items that we pay out annually such as maintenance contracts and utilities. Those purchase orders over \$5,000.00 were blanket purchase orders being put in place to pay for these things.

We were funded for four vehicles in this year, there were no new cars added to the fleet. We took delivery on Friday of a Transit van from a dealership in Massachusetts. This will replace the 2005 SWAT van that has not been road worthy for over a year. We will be purchasing two front line cars, to replace our two oldest car from a dealer in NH who had a cancellation. This same dealer also had a backline car on the lot that we will purchase to replace a 2013 Ford Focus that has heavy rust.

To put these purchases in perspective; we were authorized in FY23 to purchase a new backline car to add to the Investigations bureau. We have nine detectives sharing three cars. We ordered this car in January of 2023 and are being told it has a build date of July 20, and can expect to take delivery of it in August. So finding this other backline car on a lot is very lucky.

Officer Adams started with the agency on July 9. She and Officer McCann are off to the Academy as of July 31.

Chief Boudreau added that in the training portion you will see that we sent several officers in June to crisis intervention training. I want to highlight it to show we started making a concerted effort a couple of years ago to get our officers training. We were hamstrung in completing this by the pandemic. We were the first CIT team in the state. Lt. Turner has done an outstanding job of taking over and getting officers into available CIT trainings. We are 80% all certified in the patrol, detective and sergeant levels. The basic police academy will now offer this class as part of the academy training. This is a huge step. This is an important part of our function. I wanted to highlight the excellent work Lt. Turner is doing in this area.

Comm. Peters commented that a lot are taking training.

Chief Boudreau replied that we have a young department and they want training and we are working on that.

Comm. Peters noted that we are hosting a couple of upcoming courses that gets us seats for free. We appreciate the hard work the men and women do to find these courses, but to also get our young officers in there, or to host them makes a difference.

Comm. Peters commented we are currently down two positions. The next academy class will be in January.

D. Other.

Chief Boudreau provided the Commission with some updates.

1. Body Cameras. We continue to work with our vendor on that. We believe the website is all set and we have been testing it this week. We hope to bring them on line this month.

Comm. Peters ask if all had had training.

Chief Boudreau said some have had training.

2. Crime Analyst. With the resignation of Steve Kerlee Lexis Nexis has conducted interviews for a replacement. There was a candidate we liked and following the job offer, she turned it down. So we are back to advertising for that position.

3. National Night Out. This was held the previous evening. We had an excellent turnout and great weather. Nicole Rodler did an outstanding job coordinating this for another year. She was a bit stressed out getting all the pieces together but it went off well.

4. Lilac City Fun Festival. The City hosted this event again and it was very successful. We had maxed out the vendor capacity for this. There were a large number of city staff and volunteers on hand.

5. Promotions. Comm. Peters announced next month we would be naming the new Deputy Chief and Captain, following by other promotions from those moving up.

6. CORRESPONDENCE:

Correspondence received for the month included: Off. Masse and Specialist Brinkman are recognized for connecting residents to services. Det. Garstin and Det. Decost are thanked by PSTC Director Scippa for assisting at the 191st Academy Training. Capt. Swanberry is recognized by William Elwell for his coordination of a successful Citizen's Police Academy. Off. Lazzar is thanked for participating in the summer reading program kickoff at the Library.

Comm. Peters noted our help with the full time academy. He also noted the father and son who walked into the PD lobby needing a warm place to stay. Staff met with them and put them in touch with people and currently they are not homeless. They wrote a nice letter. It goes to show you can walk in off the street with a need and if they can do it, they will. This is a credit to the Department and the training our officers have. Thanks for the way you interact with the public out there.

7. INFORMATION: There was nothing for discussion.

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stevens MOVED to enter a nonpublic session at 8:00 P.M. pursuant to RSA 91-A: 3, paragraph II, section A (personnel). Comm. Peters SECONDED the motion. The motion PASSED by roll call vote 2 – 0 with Comm. Peters – yes, Comm. Stevens – yes.

The non-public session closed at 8:15 P.M. on a MOTION by Comm. Stevens. Comm. Peters SECONDED the motion. The motion PASSED by roll call vote 2 – 0 with Comm. Peters – yes, Comm. Stevens – yes.

Comm. Stevens MOVED to seal the minutes of the non-public session. The motion was SECONDED by Comm. Peters SECONDED the motion. The motion PASSED by roll call vote 2 – 0 with Comm. Peters – yes, Comm. Stevens – yes.

9. MISCELLANEOUS:

Comm. Stevens MOVED to accept the evaluations of Officer Brinkman and Officer Garneau (top of grade) and to approve the merit track advancements as presented for Officer Andrew Jackson (3.65%), Officer Burrell (track 2), Officer Granatowski (track 2), Officer Lazzar (track 2), Officer Velasquez (track 2), Officer Rummo (track 3), Officer Slankard (track 4), Officer Seager (track 7), and Officer Danie (track 9). Comm. Peters SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Peters at 8:15 P.M.

Respectfully Submitted,

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:



ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS
Commissioner
DAVID R. STEVENS
Commissioner
DAVID E. WINSHIP, JR.
Commissioner

GARY M. BOUDREAU
Chief of Police

September 6, 2023



I, Jeremy Aucoin, do solemnly swear that I will faithfully and impartially discharge and perform all the duties incumbent on me as a Captain with the Rochester Police Department, according to the best of my ability, agreeable to the rules and regulations of the Constitution and the Laws of the State of New Hampshire, so help me God.

Jeremy Aucoin

STATE OF NEW HAMPSHIRE

STRAFFORD, SS:

Then the above named Jeremy Aucoin, appeared and took oath of Office by law prescribed.

Before me

Rebecca J. Warburton
Justice of the Peace



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Chief of Police

September 6, 2023



I, Andrew Swanberry, do solemnly swear that I will faithfully and impartially discharge and perform all the duties incumbent on me as a Deputy Chief with the Rochester Police Department, according to the best of my ability, agreeable to the rules and regulations of the Constitution and the Laws of the State of New Hampshire, so help me God.

Andrew Swanberry

STATE OF NEW HAMPSHIRE

STRAFFORD, SS:

Then the above named Andrew Swanberry, appeared and took oath of Office by law prescribed.

Before me

Rebecca J. Warburton
Justice of the Peace



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GARY M. BOUDREAU
Chief of Police

September 6, 2023



I, Spencer Williams-Hurley, do solemnly swear that I will faithfully and impartially discharge and perform all the duties incumbent on me as a Lieutenant with the Rochester Police Department, according to the best of my ability, agreeable to the rules and regulations of the Constitution and the Laws of the State of New Hampshire, so help me God.

Spencer Williams-Hurley

STATE OF NEW HAMPSHIRE

STRAFFORD, SS:

Then the above named Spencer Williams-Hurley, appeared and took oath of Office by law prescribed.

Before me

Rebecca J. Warburton
Justice of the Peace

CB
9-29-23

Dear Chief Boudreau,

08/28/23

I am writing this letter to inform you and the Rochester Police Department that I will be starting with the Sommersworth Police Department on 09/11/23. I would like to thank you, Deputy Chief Swanberry and all of the Rochester Police Department for the opportunity to work for such an amazing department.

I am extremely grateful for the time I have spent in a department that is employed by so many talented and experienced individuals. I will always appreciate the time that I have spent within this department.

Thank you again for such amazing leadership. With all of that being said, I am officially putting in my 2 week's notice as of today. Thank you again for everything.

Sincerely,

Jeff Slankard

**Patrol Division
Monthly Report
August 2023**

RPOA:

Lt. Bossi attended the RPOA meeting. A presentation on tax related matters was conducted relative to landlords by a local accounting firm. Lt. Bossi did not present any topics. There was no concerns brought up.

HONOR GUARD:

All the leather gear and hardware for the four uniforms to outfit new members arrived. We are still waiting on the actual dress uniforms to come in which is estimated to be mid-September. The Honor Guard recently conducted the final salute preparation and ceremony as well as flag casing for Deputy Chief Thomas's retirement.

K-9:

In the past month Ripley and Officer Hatch have attended two community events. One at the New England Dragway for the Working Dog Foundation and the other community event was National Night Out in Rochester.

Ripley and Officer Hatch were requested for several tracks during this period. They responded to 5 callouts in total. One was to be prepared for a wanted subject in the event the person ran into the woods during the arrest. This person was never located on the warrant attempt. Officer Hatch also assisted with an attempted burglary where a track was completed where the individuals most likely left in a vehicle. Officer Hatch assisted with a track that involved a suicidal female who was located just prior to their arrival. Officer Hatch assisted with a track for a female who was involved in a domestic disturbance who was located just as the track started. The final track that Officer Hatch was involved with this month was a track which involved looking for evidence from a burglary at The Ridge. This evidence was located and logged which potentially will benefit this investigation.

Respectfully Submitted,

Captain Jeremy F. Aucoin

**SUPPORT SERVICES DIVISION
MONTHLY REPORT
AUGUST 2023**

INVESTIGATIVE SERVICES BUREAU (ISB):

- 38 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 90 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 6 Cases presented at Grand Jury with 6 True Bills
- There was one ISB callout during this reporting period
- 1 Evidence callouts
- 0 Background investigations
- 7 compliance checks
- 8 phones analyzed with Cellebrite

Misc:

Two SWAT Training during the month, Evidence Audit all of ISB assisting throughout the month

EVIDENCE:

- Number of pieces taken in: 345
- Number of pieces returned: 70
- Number of pieces destroyed: 13

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- Officer Kimbrough attended Senior Breakfast at the Rochester Rec Center.
- Officer Kimbrough attended a touch a truck event with the Fire Department for the Rec summer camp kids.
- Officer Kimbrough and the City's Community Outreach Coordinator on multiple occasions went around to the homeless camps doing outreach.
- Officer Kimbrough did multiple extra patrols of the downtown area.
- Officer Kimbrough worked on the upcoming Crimeline golf tournament.
- Officer Kimbrough helped plan the National Night Out event and assisted with the set up.
- Officer Kimbrough assisted the Marshalls and Sheriff's Office with a case regarding a wanted person.
- Officer Kimbrough conducted extra patrols with POP officer Colson.
- Officer Kimbrough assisted Nicole Rodler with a Rec Department field trip for one of their summer camps.
- Officer Kimbrough has been working with the City's Government Channel Coordinator regarding a crosswalk PSA.
- Officer Kimbrough has made multiple department Facebook posts
- Officer's Colson and Crawford continued to monitor the storage unit locations and have been conducting patrols in these areas daily.
- Officer's Colson and Crawford are currently and actively investigating 12 open cases, made 5 arrests, and have conducted traffic stops and made pedestrian contacts throughout this reporting period.

- Officers Colson and Crawford checked multiple homeless camps
- Officers have also been working with other agencies regarding a problem residence.
- When short staffed, POP Officers helped patrol with calls for service
- Checked Maple Street School area for traffic complaints

COMMUNICATION CENTER - DISPATCH:

- Staffing: We have two dispatchers in training; one in the background – leaving us with 2 open positions.
- Our dispatch center recently had an NCIC Audit
- The Dispatch Supervisor has been working with CSI our new CAD/RMS Program that will be replacing IMC.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

New cases:

PETITIONS TO COURT: 5

PETITIONS TO DHHS: 11

CHINS: 1

CASES TO DIVERSION: 5

In addition to the normal case load work/review, preparation and court etc...

- 25 hours doing District Court/Prosecution work typically done by an Administrative Assistant
- Assisted Strafford County Attorney Office with training involving Juvenile Prosecution

SRO highlights: School began Wednesday August 30th

Elementary Schools:

- We do not have an SRO currently assigned, however we will be employing the same “adopt a school” type program that we did last school year.

Middle School: Sgt. Deluca

High School: Officer Jackson

Explorer Post: Detective Danie and Officer Kimbrough

DIVERSION PROGRAM/TEEN DRUG COURT

- Staff coordinated National Night Out with an attendance gauged to be around 5000 for the entire event! Everything went smoothly and planning partners assisted thru the evening to coordinate activities- Boy Scouts Troops 184/186, Fire and Rec Depts, Rochester Child Care and Guyer Travel.
- Staff closed out Teen Travel- It was a successful year and many of the teens stated they would be coming back for another year!
- Staff continues to actively sit on the Governor’s Commission for Juvenile Justice Reform and the JJ Reform Commission’s subcommittee for Racial, Ethnicity and Diversity.

- Staff was nominated to sit on the newly revised NH Juvenile Court Diversion Network's Board of Directors as Program Representative and will serve a 2 year term.
- Staff continues to meet with the Rochester Mental Health Alliance and the Opiate Abatement Committee. Currently working on strategic format and requests for funding to the Council.
- Staff is preparing to teach several more rounds of Mental Health First Aid in the community- both the adult and youth curriculum. St Charles School staff was trained.
- Staff attended the NH Juvenile Police Officer's conference and gained some useful education around the increase in cases for sextortion; hate crimes and other sessions
- Staff continues to work with Waypoint and the CEO and City Outreach Facilitator on conducting outreach to youth and young adults.
- Staff participated in a meeting with Community Partners Emergency Services Team
- Staff has shared details around implementation of the "Handle with Care" model, which would be our ACERT replacement, and has been mentioned nationally for its effectiveness.

HOUSING:

- There were 60 Police/Fire/EMS calls for service over the past month with no major issues or trends.
- Officer Babine completed 3 background checks this reporting period.

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT

August 2023

Financial/Purchasing:

- We made 3 purchases this past month that were over \$5,000. They consisted of vehicle changeover costs for a replacement frontline cruiser, receipt of a previously placed ammunition order, and carpentry costs for the expansion of the female locker room.

We also encumbered costs that have not yet been paid for engineering and design services for the third-floor dispatch center project as well as purchasing 4 portable radios.

- We received 4 new vehicles that were ordered earlier in the year. Those consisted of two frontline and two backline cruisers. Details are as follows:
 - 2023 Ford Escape from MacFarland Ford. This vehicle is an addition to the backline.
 - 2022 Ford Escape from Irwin Motors. This vehicle replaces a 2013 Ford Focus that will be going out to auction.
 - (2) 2023 Ford Police Interceptors from Irwin Motors. They are replacing two 2018 models. Due to backlog at New England Vehicle Outfitters, we will continue to use the 2018 models until the new models can be outfitted for Patrol and registered.

Training/Hiring:

- On 8/13/2023, Officer Jack Settele entered Phase 2 (4 weeks) of field training. He is projected to complete field training at the end of September.
- On 8/27/2023, Officer Rachel Hill entered Phase 3 (2 weeks) of field training. She is projected to complete field training mid-September.
- As of 8/31/2023, Officer Zachary Bernstein and Officer Ryan Ball will have completed 12 weeks at the 194th New Hampshire Police Academy. Officer Noah McCann and Officer Tiana Adams will have completed 5 weeks at the 195th New Hampshire Police Academy. All recruits are doing well with no reported issues.
- On 8/21/2023, 3 police officer candidates were interviewed and conducted physical fitness testing. All 3 achieved passing scores.
- Great Bay Community College, who hosts the Police Examination Alliance testing process that provides local agencies with officer candidate lists, cancelled their August test date due to poor enrollment. Only 10 individuals registered.

- Attorney Blanchard, the Deputy City Attorney and prosecutor for the City conducted 2-hour blocks of instruction on DUI investigation/documentation training for all patrol officers and supervisors.
- NH Police Standards and Training Council notified law enforcement agencies of a new training requirement for all officers to complete annually: “Mental Health Training for Law Enforcement Officers.” This is a 1-hour online training that officers have already started completing.
- Officer Douglas Crawford completed a week-long Firearms Instructor training course at NH Police Standards and Training in Concord and is now a certified Firearms Instructor.
- Officer John Gantert (FTO) completed the Urban Rifle Instructor training course at NH Police Standards and Training in Concord and is now certified in the 3 main Firearms Instructor disciplines: handgun, shotgun, and rifle.
- Officer Michael Brinkman (FTO) attended the summer scenario training for the New Hampshire Chapter of the New England Crisis Negotiators Association (NECNA) at the Granite State College in Portsmouth, NH.

Other:

- The expansion of the female locker room is underway and is progressing quickly. Temporary accommodations have been set up in another part of the building for female officers during the renovation.

Respectfully Submitted,

Andrew Swanberry
Deputy Chief of Police

FINANCIALS FOR AUGUST 2023

FOR 2024 02

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 PD ADMINISTRATIVE SERVICES							
12010053 511001 SALARIES - FULL	877,773	0	877,773	230,174.78	.00	647,598.22	26.2%
12010053 511002 SALARIES - PART	122,317	0	122,317	23,080.15	.00	99,236.85	18.9%
12010053 511003 SALARIES - EARL	0	0	0	.00	.00	.00	.0%
12010053 511004 SALARIES - HOLI	0	0	0	.00	.00	.00	.0%
12010053 511005 SALARIES - OUTS	210,000	0	210,000	19,967.54	.00	190,032.46	9.5%
12010053 511099 SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12010053 513001 OVERTIME - REGU	0	0	0	.00	.00	.00	.0%
12010053 513002 OVERTIME - TRAI	0	0	0	.00	.00	.00	.0%
12010053 513004 OVERTIME GRANT	0	0	0	.00	.00	.00	.0%
12010053 514000 EDUCATION INCEN	9,500	0	9,500	1,826.85	.00	7,673.15	19.2%
12010053 516000 LONGEVITY	4,175	0	4,175	1,700.00	.00	2,475.00	40.7%
12010053 521100 HEALTH INSURANC	81,682	0	81,682	16,460.00	.00	65,222.00	20.2%
12010053 521200 DENTAL INSURANC	1,807	0	1,807	343.32	.00	1,463.68	19.0%
12010053 521300 LIFE INSURANCE	1,905	0	1,905	326.78	.00	1,578.22	17.2%
12010053 522000 SOCIAL SECURITY	17,429	0	17,429	3,952.74	.00	13,476.26	22.7%
12010053 523000 RETIREMENT CONT	341,876	0	341,876	74,069.70	.00	267,806.30	21.7%
12010053 523300 RETIREMENT STAT	0	0	0	.00	.00	.00	.0%
12010053 525000 UNEMPLOYMENT CO	0	0	0	.00	.00	.00	.0%
12010053 526000 WORKERS' COMPEN	64,181	0	64,181	100,912.65	.00	-36,731.65	157.2%
12010053 528001 DISABILITY INSU	5,712	0	5,712	983.20	.00	4,728.80	17.2%
12010053 531002 STIPEND	0	0	0	.00	.00	.00	.0%
12010053 532001 STAFF DEVELOPME	24,495	0	24,495	7,207.13	255.00	17,032.87	30.5%
12010053 532200 CONTRACTED SERV	79,597	0	79,597	77,297.58	348.60	1,950.82	97.5%
12010053 533003 PHOTO DEVELOPME	300	0	300	.00	.00	300.00	.0%
12010053 533004 MEDICAL SERVICE	9,425	0	9,425	.00	9,425.00	.00	100.0%
12010053 533005 ANIMAL DISPOSAL	1,000	0	1,000	.00	500.00	500.00	50.0%
12010053 533009 LEGAL	0	0	0	.00	.00	.00	.0%
12010053 533010 LABOR NEGOTIATI	0	0	0	.00	.00	.00	.0%
12010053 533011 ANIMAL BOARDING	4,000	0	4,000	.00	2,150.00	1,850.00	53.8%
12010053 534001 STATE FEE COMPU	0	0	0	.00	.00	.00	.0%
12010053 541100 WATER/SEWAGE	4,160	0	4,160	.00	3,500.04	659.96	84.1%
12010053 543001 VEHICLES MAINT	35,000	0	35,000	5,663.90	8,966.59	20,369.51	41.8%
12010053 543002 EQUIPMENT MAINT	70,220	0	70,220	28,361.69	27,109.46	14,748.85	79.0%
12010053 543500 INSURANCE CLAIM	5,000	0	5,000	2,000.00	.00	3,000.00	40.0%
12010053 544200 RENTAL OF EQUIP	400	0	400	.00	400.00	.00	100.0%
12010053 544500 LEASE COPIER/PR	13,436	0	13,436	.00	.00	13,436.00	.0%
12010053 544900 RENTAL OF OTHER	0	0	0	.00	.00	.00	.0%
12010053 552001 FLEET INSURANCE	11,730	0	11,730	13,181.33	.00	-1,451.33	112.4%
12010053 552002 PROPERTY INSURA	5,091	0	5,091	5,720.90	.00	-629.90	112.4%
12010053 552003 GENERAL LIABILI	32,016	0	32,016	35,977.27	.00	-3,961.27	112.4%

FINANCIALS FOR AUGUST 2023

FOR 2024 02

ACCOUNTS 1000	FOR: GENERAL FUND		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053	552004	OFFICERS LIABIL	50,246	0	50,246	56,462.83	.00	-6,216.83	112.4%
12010053	553000	COMMUNICATIONS	41,443	0	41,443	3,162.37	23,541.09	14,739.54	64.4%
12010053	553400	POSTAGE FEES	8,475	0	8,475	210.19	14.85	8,249.96	2.7%
12010053	554000	ADVERTISING	0	0	0	.00	.00	.00	.0%
12010053	555000	PRINTING AND BI	4,000	0	4,000	255.00	500.00	3,245.00	18.9%
12010053	556000	TUITION	0	0	0	.00	.00	.00	.0%
12010053	558000	TRAVEL	6,100	0	6,100	.00	235.15	5,864.85	3.9%
12010053	561003	OFFICE SUPPLIES	5,473	0	5,473	158.16	2,524.12	2,790.72	49.0%
12010053	561005	PUBLICATIONS	2,259	0	2,259	.00	159.50	2,099.50	7.1%
12010053	561006	AMMUNITION	27,276	0	27,276	4,317.60	4,878.40	18,080.00	33.7%
12010053	561008	VEHICLE SUPPLIE	13,970	0	13,970	.00	.00	13,970.00	.0%
12010053	561009	TRAINING MATERI	350	0	350	.00	.00	350.00	.0%
12010053	561010	CLOTHING	80,500	0	80,500	6,480.49	24,159.13	49,860.38	38.1%
12010053	561032	OTHER OPERATION	19,335	0	19,335	251.77	3,377.06	15,706.17	18.8%
12010053	562200	ELECTRICITY	58,000	0	58,000	5,381.66	40,618.34	12,000.00	79.3%
12010053	562400	HEATING FUEL	10,500	0	10,500	259.50	6,040.50	4,200.00	60.0%
12010053	562600	VEHICLE FUEL	82,124	0	82,124	5,603.60	.00	76,520.40	6.8%
12010053	573200	NEW VEHICLES	0	0	0	.00	.00	.00	.0%
12010053	573401	ADMIN EQUIPMENT	1,500	0	1,500	206.00	.00	1,294.00	13.7%
12010053	573900	OTHER EQUIPMENT	16,760	0	16,760	.00	8,679.98	8,080.02	51.8%
12010053	581000	DUES AND FEES	3,440	0	3,440	420.00	1,470.00	1,550.00	54.9%
12010053	581100	DONATION EXPEND	0	0	0	.00	.00	.00	.0%
12010053	589003	SEIZED PROPERTY	0	0	0	.00	.00	.00	.0%
12010053	589004	SEIZED PROPERTY	0	0	0	.00	.00	.00	.0%
12010053	589005	DARE CONTRIBUTI	0	0	0	.00	.00	.00	.0%
12010053	589006	DARE CONTRIBUTI	0	0	0	.00	.00	.00	.0%
12010053	589007	CITY WIDE PROGR	15,750	0	15,750	858.45	1,040.31	13,851.24	12.1%
12010053	589100	LLEBG 102 RECEI	0	0	0	.00	.00	.00	.0%
12010053	589101	LLEBG 102 FEDER	0	0	0	.00	.00	.00	.0%
12010053	589102	LLEBG 102 CITY	0	0	0	.00	.00	.00	.0%
12010053	589113	LLEBG 115 RECEI	0	0	0	.00	.00	.00	.0%
12010053	589114	LLEBG 115 FEDER	0	0	0	.00	.00	.00	.0%
12010053	589115	LLEBG 115 CITY	0	0	0	.00	.00	.00	.0%
12010053	589130	COPSMORE 032 RE	0	0	0	.00	.00	.00	.0%
12010053	589131	COPSMORE 032 FE	0	0	0	.00	.00	.00	.0%
12010053	589132	COPSMORE 032 CI	0	0	0	.00	.00	.00	.0%
TOTAL PD ADMINISTRATIVE SERVICES			2,481,728	0	2,481,728	733,235.13	169,893.12	1,578,599.75	36.4%

12012453 PD PATROL SERVICES

12012453	511001	SALARIES - FULL	3,396,858	0	3,396,858	716,649.34	.00	2,680,208.66	21.1%
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FINANCIALS FOR AUGUST 2023

FOR 2024 02									
ACCOUNTS 1000	FOR: GENERAL	FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453	511002	SALARIES - PART	153,796	0	153,796	17,393.37	.00	136,402.63	11.3%
12012453	511003	SALARIES - EARL	105,158	0	105,158	13,609.88	.00	91,548.12	12.9%
12012453	511004	SALARIES - HOLI	151,961	0	151,961	8,517.33	.00	143,443.67	5.6%
12012453	511099	SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12012453	513001	OVERTIME - REGU	111,546	0	111,546	39,320.35	.00	72,225.65	35.3%
12012453	513002	OVERTIME - TRAI	78,940	0	78,940	14,237.67	.00	64,702.33	18.0%
12012453	513004	OVERTIME GRANT	0	0	0	.00	.00	.00	.0%
12012453	514000	EDUCATION INCEN	8,500	0	8,500	1,634.55	.00	6,865.45	19.2%
12012453	515001	ON CALL	7,800	0	7,800	4,100.00	.00	3,700.00	52.6%
12012453	516000	LONGEVITY	7,000	0	7,000	2,000.00	.00	5,000.00	28.6%
12012453	521100	HEALTH INSURANC	498,181	0	498,181	74,849.10	.00	423,331.90	15.0%
12012453	521200	DENTAL INSURANC	11,049	0	11,049	1,809.57	.00	9,239.43	16.4%
12012453	521300	LIFE INSURANCE	3,089	0	3,089	488.09	.00	2,600.91	15.8%
12012453	522000	SOCIAL SECURITY	56,320	0	56,320	11,629.55	.00	44,690.45	20.6%
12012453	523000	RETIREMENT CONT	1,181,540	0	1,181,540	247,259.70	.00	934,280.30	20.9%
12012453	523300	11539 RETIREMENT	0	0	0	.00	.00	.00	.0%
12012453	525000	UNEMPLOYMENT CO	0	0	0	.00	.00	.00	.0%
12012453	526000	WORKERS' COMPEN	0	0	0	.00	.00	.00	.0%
12012453	528001	DISABILITY INSU	0	0	0	.00	.00	.00	.0%
12012453	532001	STAFF DEVELOPME	0	0	0	.00	.00	.00	.0%
12012453	533003	PHOTO DEVELOPME	0	0	0	.00	.00	.00	.0%
12012453	533004	MEDICAL SERVICE	0	0	0	.00	.00	.00	.0%
12012453	533005	ANIMAL DISPOSAL	0	0	0	.00	.00	.00	.0%
12012453	533011	ANIMAL BOARDING	0	0	0	.00	.00	.00	.0%
12012453	543001	VEHICLES MAINT	0	0	0	.00	.00	.00	.0%
12012453	543002	EQUIPMENT MAINT	0	0	0	.00	.00	.00	.0%
12012453	544200	RENTAL OF EQUIP	0	0	0	.00	.00	.00	.0%
12012453	544900	RENTAL OF OTHER	0	0	0	.00	.00	.00	.0%
12012453	553000	COMMUNICATIONS	0	0	0	.00	.00	.00	.0%
12012453	553400	POSTAGE FEES	0	0	0	.00	.00	.00	.0%
12012453	554000	ADVERTISING	0	0	0	.00	.00	.00	.0%
12012453	555000	PRINTING AND BI	0	0	0	.00	.00	.00	.0%
12012453	556000	TUITION	0	0	0	.00	.00	.00	.0%
12012453	558000	TRAVEL	0	0	0	.00	.00	.00	.0%
12012453	561003	OFFICE SUPPLIES	0	0	0	.00	.00	.00	.0%
12012453	561005	PUBLICATIONS	0	0	0	.00	.00	.00	.0%
12012453	561010	CLOTHING	0	0	0	.00	.00	.00	.0%
12012453	561032	OTHER OPERATION	0	0	0	.00	.00	.00	.0%
12012453	562600	09529 VEHICLE FU	0	0	0	.00	.00	.00	.0%
12012453	573200	NEW VEHICLES	0	0	0	.00	.00	.00	.0%
12012453	573401	ADMIN EQUIPMENT	0	0	0	.00	.00	.00	.0%
12012453	573900	OTHER EQUIPMENT	0	0	0	.00	.00	.00	.0%
12012453	581000	DUES AND FEES	0	0	0	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES			5,771,738	0	5,771,738	1,153,498.50	.00	4,618,239.50	20.0%

FINANCIALS FOR AUGUST 2023

FOR 2024 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1000 GENERAL FUND							
12012553 PD SUPPORT SERVICES							
12012553 511001 SALARIES - FULL	236,383	0	236,383	47,932.79	.00	188,450.21	20.3%
12012553 511002 SALARIES - PART	195,009	0	195,009	32,506.90	.00	162,502.10	16.7%
12012553 511003 SALARIES - EARL	0	0	0	.00	.00	.00	.0%
12012553 511004 SALARIES - HOLI	0	0	0	.00	.00	.00	.0%
12012553 511099 SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12012553 513001 OVERTIME - REGU	3,000	0	3,000	964.56	.00	2,035.44	32.2%
12012553 513002 OVERTIME - TRAI	0	0	0	.00	.00	.00	.0%
12012553 513004 OVERTIME GRANT	0	0	0	.00	.00	.00	.0%
12012553 514000 EDUCATION INCEN	0	0	0	.00	.00	.00	.0%
12012553 516000 LONGEVITY	2,406	0	2,406	1,200.00	.00	1,206.00	49.9%
12012553 521100 HEALTH INSURANC	50,284	0	50,284	8,583.40	.00	41,700.60	17.1%
12012553 521200 DENTAL INSURANC	1,200	0	1,200	200.00	.00	1,000.00	16.7%
12012553 521300 LIFE INSURANCE	512	0	512	89.28	.00	422.72	17.4%
12012553 522000 SOCIAL SECURITY	32,831	0	32,831	6,205.10	.00	26,625.90	18.9%
12012553 523000 RETIREMENT CONT	32,688	0	32,688	6,829.11	.00	25,858.89	20.9%
12012553 523300 11539 RETIREMENT	0	0	0	.00	.00	.00	.0%
12012553 525000 UNEMPLOYMENT CO	0	0	0	.00	.00	.00	.0%
12012553 526000 WORKERS' COMPEN	0	0	0	.00	.00	.00	.0%
12012553 528001 DISABILITY INSU	2,511	0	2,511	430.40	.00	2,080.60	17.1%
12012553 532001 STAFF DEVELOPME	0	0	0	.00	.00	.00	.0%
12012553 533003 PHOTO DEVELOPME	0	0	0	.00	.00	.00	.0%
12012553 533004 MEDICAL SERVICE	0	0	0	.00	.00	.00	.0%
12012553 543001 VEHICLES MAINT	0	0	0	.00	.00	.00	.0%
12012553 543002 EQUIPMENT MAINT	0	0	0	.00	.00	.00	.0%
12012553 544200 RENTAL OF EQUIP	0	0	0	.00	.00	.00	.0%
12012553 544900 RENTAL OF OTHER	0	0	0	.00	.00	.00	.0%
12012553 553000 COMMUNICATIONS	0	0	0	.00	.00	.00	.0%
12012553 553400 POSTAGE FEES	0	0	0	.00	.00	.00	.0%
12012553 554000 ADVERTISING	0	0	0	.00	.00	.00	.0%
12012553 555000 PRINTING AND BI	0	0	0	.00	.00	.00	.0%
12012553 556000 TUITION	0	0	0	.00	.00	.00	.0%
12012553 558000 TRAVEL	0	0	0	.00	.00	.00	.0%
12012553 561003 OFFICE SUPPLIES	0	0	0	.00	.00	.00	.0%
12012553 561005 PUBLICATIONS	0	0	0	.00	.00	.00	.0%
12012553 561009 TRAINING MATERI	0	0	0	.00	.00	.00	.0%
12012553 561010 CLOTHING	0	0	0	.00	.00	.00	.0%
12012553 561032 OTHER OPERATION	0	0	0	.00	.00	.00	.0%
12012553 562600 09529 VEHICLE FU	0	0	0	.00	.00	.00	.0%
12012553 573200 NEW VEHICLES	0	0	0	.00	.00	.00	.0%
12012553 573401 ADMIN EQUIPMENT	0	0	0	.00	.00	.00	.0%

FINANCIALS FOR AUGUST 2023

FOR 2024 02			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL	FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
12012553	573900	OTHER EQUIPMENT	0	0	0	.00	.00	.00	.0%
12012553	581000	DUES AND FEES	0	0	0	.00	.00	.00	.0%
12012553	589007	CITY WIDE PROGR	0	0	0	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES			556,824	0	556,824	104,941.54	.00	451,882.46	18.8%
TOTAL GENERAL FUND			8,810,290	0	8,810,290	1,991,675.17	169,893.12	6,648,721.71	24.5%
TOTAL EXPENSES			8,810,290	0	8,810,290	1,991,675.17	169,893.12	6,648,721.71	

FINANCIALS FOR AUGUST 2023

FOR 2024 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	8,810,290	0	8,810,290	1,991,675.17	169,893.12	6,648,721.71	24.5%
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** END OF REPORT - Generated by Rhonda Morganti **

DISPATCH FINANCIALS FOR AUGUST 2023

FOR 2024 02			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
12030153 DISPATCH CENTER									
12030153	511001	SALARIES - FULL	559,304	0	559,304	97,895.70	.00	461,408.30	17.5%
12030153	511002	SALARIES - PART	2,000	0	2,000	3,700.91	.00	-1,700.91	185.0%
12030153	511004	SALARIES - HOLI	20,724	0	20,724	1,012.00	.00	19,712.00	4.9%
12030153	511012	SHIFT DIFFERENT	0	0	0	2,728.89	.00	-2,728.89	100.0%
12030153	511099	SALARIES - ADJU	0	0	0	.00	.00	.00	.0%
12030153	513001	OVERTIME - REGU	44,000	0	44,000	28,624.53	.00	15,375.47	65.1%
12030153	513002	OVERTIME-TRAINI	0	0	0	1,435.20	.00	-1,435.20	100.0%
12030153	516000	LONGEVITY	975	0	975	575.00	.00	400.00	59.0%
12030153	521100	HEALTH INSURANC	157,205	0	157,205	14,744.81	.00	142,460.19	9.4%
12030153	521200	DENTAL INSURANC	3,207	0	3,207	380.00	.00	2,827.00	11.8%
12030153	521300	LIFE INSURANCE	1,360	0	1,360	156.41	.00	1,203.59	11.5%
12030153	522000	SOCIAL SECURITY	44,475	0	44,475	8,705.33	.00	35,769.67	19.6%
12030153	523000	RETIREMENT CONT	84,569	0	84,569	21,082.78	.00	63,486.22	24.9%
12030153	525000	UNEMPLOYMENT	0	0	0	.00	.00	.00	.0%
12030153	526000	WORKERS' COMPEN	682	0	682	1,071.72	.00	-389.72	157.1%
12030153	528001	DISABILITY INSU	6,024	0	6,024	723.24	.00	5,300.76	12.0%
12030153	532001	STAFF DEVELOPME	5,542	0	5,542	478.00	1,595.00	3,469.00	37.4%
12030153	532200	CONTRACTED SERV	0	0	0	.00	.00	.00	.0%
12030153	533004	MEDICAL SERVICE	0	0	0	.00	.00	.00	.0%
12030153	533010	LABOR NEGOTIATI	0	0	0	.00	.00	.00	.0%
12030153	534001	STATE FEE COMPU	1,584	0	1,584	.00	396.00	1,188.00	25.0%
12030153	534003	SOFTWARE MAINT/	0	0	0	.00	.00	.00	.0%
12030153	543002	EQUIPMENT MAINT	24,031	0	24,031	11,405.76	2,229.31	10,395.93	56.7%
12030153	544500	LEASE COPIER/PR	0	0	0	.00	.00	.00	.0%
12030153	552003	GENERAL LIABILI	3,474	0	3,474	3,903.83	.00	-429.83	112.4%
12030153	553000	COMMUNICATIONS	500	0	500	80.96	.00	419.04	16.2%
12030153	554000	ADVERTISING	0	0	0	.00	.00	.00	.0%
12030153	556000	TUITION	0	0	0	.00	.00	.00	.0%
12030153	558000	TRAVEL	2,000	0	2,000	.00	.00	2,000.00	.0%
12030153	561003	OFFICE SUPPLIES	1,750	0	1,750	.00	.00	1,750.00	.0%
12030153	561010	CLOTHING	3,200	0	3,200	.00	.00	3,200.00	.0%
12030153	561032	OTHER OPERATION	2,500	0	2,500	.00	.00	2,500.00	.0%
12030153	573401	ADMIN EQUIPMENT	14,150	0	14,150	.00	800.00	13,350.00	5.7%
12030153	573900	OTHER EQUIPMENT	0	0	0	.00	.00	.00	.0%
12030153	581000	DUES AND FEES	550	0	550	.00	550.00	.00	100.0%
TOTAL DISPATCH CENTER			983,806	0	983,806	198,705.07	5,570.31	779,530.62	20.8%
TOTAL GENERAL FUND			983,806	0	983,806	198,705.07	5,570.31	779,530.62	20.8%
TOTAL EXPENSES			983,806	0	983,806	198,705.07	5,570.31	779,530.62	

DISPATCH FINANCIALS FOR AUGUST 2023

FOR 2024 02								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	983,806	0	983,806	198,705.07	5,570.31	779,530.62	20.8%	

** END OF REPORT - Generated by Rhonda Morganti **

REVENUE FOR AUGUST 2023

FOR 2024 02							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
1000 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
12011 POLICE CITY REVENUE							
12011 400403 AMUSEMENT PERMITS	0	0	0	.00	.00	.0%	
12011 400407 PISTOL PERMITS	-1,200	0	-1,200	-170.00	-1,030.00	14.2%	
12011 402110 INCOME FROM COPY M	-7,000	0	-7,000	-711.50	-6,288.50	10.2%	
12011 402111 OUTSIDE SECURITY S	-210,000	0	-210,000	-7,086.69	-202,913.31	3.4%	
12011 402112 OUTSIDE DUTY ADMIN	0	0	0	.00	.00	.0%	
12011 402115 ALARM FEES	-5,200	0	-5,200	-210.00	-4,990.00	4.0%	
12011 402120 WRECKER SERVICE IN	0	0	0	.00	.00	.0%	
12011 402121 DOG SHELTER & TRAN	-2,000	0	-2,000	-50.00	-1,950.00	2.5%	
12011 402122 DOG FINES	-12,000	0	-12,000	-970.00	-11,030.00	8.1%	
12011 405201 COURT FINES	-5,500	0	-5,500	.00	-5,500.00	.0%	
12011 405202 PARKING TICKETS	-4,300	0	-4,300	-620.00	-3,680.00	14.4%	
12011 405203 EXCESS ALARM PENAL	-2,200	0	-2,200	.00	-2,200.00	.0%	
12011 406201 MISCELLANEOUS REVE	-2,200	0	-2,200	-550.00	-1,650.00	25.0%	
12011 406209 POLICE RESTITUTION	-300	0	-300	-493.44	193.44	164.5%	
12011 406210 WITNESS FEES	0	0	0	.00	.00	.0%	
12011 406216 HOST TRAINING FEES	-6,000	0	-6,000	.00	-6,000.00	.0%	
12011 406299 INSURANCE CLAIM RE	-10,000	0	-10,000	.00	-10,000.00	.0%	
TOTAL POLICE CITY REVENUE	-267,900	0	-267,900	-10,861.63	-257,038.37	4.1%	
12012 POLICE STATE REVENUE							
12012 402116 DRUG GRANT NEW HAM	0	0	0	.00	.00	.0%	
12012 402117 HIGHWAY SAFETY GRA	0	0	0	.00	.00	.0%	
12012 402118 PEDESTRIAN GRANT	0	0	0	.00	.00	.0%	
12012 402119 DWI GRANT	0	0	0	.00	.00	.0%	
TOTAL POLICE STATE REVENUE	0	0	0	.00	.00	.0%	
12013 POLICE FEDERAL REVENUE							
12013 402113 LLEBG GRANT	0	0	0	.00	.00	.0%	
12013 402114 JUSTICE DEPARTMENT	0	0	0	.00	.00	.0%	
TOTAL POLICE FEDERAL REVENUE	0	0	0	.00	.00	.0%	
TOTAL GENERAL FUND	-267,900	0	-267,900	-10,861.63	-257,038.37	4.1%	
TOTAL REVENUES	-267,900	0	-267,900	-10,861.63	-257,038.37		

REVENUE FOR AUGUST 2023

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
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GRAND TOTAL	-267,900	0	-267,900	-10,861.63	-257,038.37	4.1%
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** END OF REPORT - Generated by Rhonda Morganti **