ROCHESTER, NH POLICE COMMISSION AGENDA

October 5, 2022 7:00 P.M. CITY HALL COUNCIL CHAMBERS

1. CALL TO ORDER

- A. Pledge
- B. Opening Prayer
- C. Roll Call by the Clerk

2. PUBLIC COMMENT

3. ACCEPTANCE OF MINUTES:

A. September 7, 2022

4. OLD AND UNFINISHED BUSINESS:

A. Any Old Business before the Commission

5. NEW BUSINESS:

- A. Presentation to RPBA: Thank a Police Officer Day: Sheena Downs, Committee Chair.
- B. Oaths of Office:
 - 1). Sgt. Carl Root
 - 2.) Officer Aidan Birmingham
- C. Award and Recognition: Officer David Lombardi Academic Achievement Police Academy
- D. Accept Resignation: Officer Thomas Butcher
- D. Community Outreach: Community Engagement Officer Brandon Kimbrough
- F. Monthly Reports
 - 1). Operations
 - 2.) Administration
- G. Other

6. CORRESPONDENCE:

- A. Det. Garstin and Det. Danie are thanked for providing a tour to Scout Pack 186.
- B. Officer Hatch and K9 Ripley are thanked for visiting campers at the Nancy Loud summer camp.
- C. Det. Flathers, Det. Govoni, Det. Garstin and Off. Gantert are recognized for their work by County Attorney Velardi, where the suspect received a 5-10 year sentence for the crimes he committed.
- D. Off. Moon is thanked by a parent for how he handled an incident involving his juvenile daughter.

7. **INFORMATION:**

- A. Information Other; enclosed with Agenda: Any discussion.
- B. Other

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

- A. RSA 91-A:3 (II-a) Personnel
- B. RSA 91-A:3 (II-e) Legal



Rochester Police Commission Rochester, NH 03867

Derek J. Peters, Commissioner David R. Stevens, Commissioner David E. Winship, Jr. Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, September 7, 2022 at 7:00 P.M. in City Hall, Council Chambers. Participants in this meeting: Comm. Peters, Comm. Stevens, Comm. Winship, Chief Boudreau, Dep. Chief Thomas, Capt. Pinkham, Chaplain Cilley and Secretary Warburton, members of the public and department in the audience.

The meeting called to order at 7:00 P.M.

All participated in the pledge of allegiance.

Chaplain Cilley led all in prayer.

B. <u>Roll Call</u>. The clerk called the roll marking Comm. Peters, Comm. Stevens and Comm. Winship present.

2. PUBLIC COMMENT: No public comment.

3. ACCEPTANCE OFMINUTES:

A. June 1, 2022 regular meeting. *

Comm. Stevens MOVED to accept the minutes of the June 1, 2022 meeting. Comm. Winship SECONDED the motion. The motion to accept the minutes as presented PASSED 3-0.

4. OLD AND UNFINISHED BUSINESS: No old or unfinished business.

5. NEW BUSINESS:

A. <u>Oaths of Office</u>. Sergeant Elizabeth Turner took oath for promotion to Lieutenant, administered by Attorney Andrea Mitrushi.

^{*}There was no regular meeting of the Commission in July or August 2020

B. Accept Retirement: Officer Andrew Jackson

Comm. Stevens MOVED to accept the retirement notice of Officer Andrew Jackson, noting he was pleased he would remain part time in the school resource officer role. Comm. Winship SECONDED the motion. The motion PASSED 3-0.

C. Accept Resignation: Sgt. Thomas Powers

Comm. Stevens MOVED to accept the resignation of Sergeant Thomas Powers, wishing him well in future endeavors. Comm. Winship SECONDED the motion. The motion PASSED 3-0.

D. Archive Policies: Discussion

Chief Boudreau referring to the memo in the packet noted that as we are working on updating and amending policies. There are three that we are seeking to archive as outdated or they can be managed without a policy or by day to day operations. Archiving them allows them to be brought back in the future if needed. The policies are:

41.1.3.1 – Patrol OHRV Unit – Chief Boudreau said that we no longer have the OHRV.

Comm. Stevens inquired if there were instances we wished we still had it?

Chief Boudreau said this unit was purchased with a grant. It had several grant enforcement patrols tied to it. We have areas that are ridden frequently but we don't have any OHRV trails in the city. We used to patrol the old railroad bed from the high school up to the Farmington line. This is a sanctioned snow machine trail where wheeled vehicles are prohibited. The OHRV sat more than it was used which led to maintenance issues. There could be a possibility to have one in the future, but there is not an immediate need now. We transferred ownership of the OHRV to DPW for use by the Water Department. The Fire Department also has a side by side. If we had a need for such a unit we could reach out to these departments.

Comm. Stevens commented we can also contact Fish and Game.

The Commission concurred with archiving this policy.

<u>45.2.1.2 – DARE Program Regulations</u> – Chief Boudreau said that the Department transitioned from DARE to the L.E.A.D. Program several years ago. "I don't feel we need a policy to teach L.E.A.D." We follow the curriculum of the program and a specific policy or regulation is not needed where it can be handled with directives.

The Commission concurred with archiving this policy.

45.2.1.4 — Teddy Bear Program — Chief Boudreau said this program outlined carrying teddy bears in cruisers to give to children for comfort in trauma incidents. I don't think we need to have a policy to regulate giving out a teddy bear.

The Commission concurred with archiving this policy.

- E. <u>Job Descriptions: Review and Approve</u>. Chief Boudreau said two of the descriptions are for positions budgeted by the Council this year.
- 1. The Paperwork Services Officer (new position) this position was approved in the FY23 budget process. This is a part time position for up to 25 hours per week for a certified officer. It is a position that we worked jointly on with the legal department. We generally have a subpoena for every case we have, for witnesses or victims. We also have other paperwork services including domestic violence petitions, abuse and neglect paperwork from DCYF, trespass orders and paperwork services from outside our agency for people living in Rochester, as other communities do for us.

In 2018 there were just shy of 3,000 paperwork service attempts. It is not as simple as just going and serving paperwork. We are serving paperwork for cases that happened in 2018 and 2019 due to the (Covid) shut down for over a year. The vast amount of folks involved in those cases have since moved, so it takes research either through our records management, the post office, or updated license information. It can take a couple of attempts if the person is not home. This takes officers on shift away from handling calls for service and the ability to do proactive policing. When you have service calls backing up, paperwork service tends to get pushed to the back burner, and if we don't have witnesses we lose cases.

Comm. Stevens inquired if we have any candidates?

Chief Boudreau said not yet, we haven't advertised it. Human Resources needs to also approve the job description.

Comm. Stevens asked if it would be a plainclothes position.

Chief Boudreau said we would have to evaluate that. We could look at a modified uniform. The person is still out representing the Department. This can still be dangerous so we need to have them identified as working with us.

Comm. Stevens MOVED to adopt the job description for the part-time paperwork services officer. Comm. Winship SECONDED the motion. The motion PASSED 3-0.

2. <u>Police Sergeant; amended</u>. The Police Sergeants job description minimum requirements says 'three years of consecutive employment' with Rochester. This was added and approved by the Commission in January of 1995. We want to amend this to be three years of full time police experience; <u>and</u> be off probation.

Comm. Stevens MOVED to adopt the amended job description for Patrol Sergeant. Comm. Winship SECONDED the motion. The motion PASSED 3-0.

3. <u>Support Lieutenant (new position)</u>. Chief Boudreau said this position was approved in the FY23 budget process. It was to bring a mid-level manager structure to the support side of the house, where for many years it has been a first line supervisor reporting directly to a Captain. This will allow the support sergeant to focus more on the front line work of detectives, and give more of that admin function to the Lieutenant.

Comm. Peters noted this was a temporary position. He clarified for the viewing public that temporary just means the individual assignment. A specific individual may do one to three years in support and then be moved to a different operation function.

Chief Boudreau said that at his discretion with all of the temporary assignments since he has been Chief I'm letting people know up front how long they will be in the positions. This makes an officer well-rounded and gives exposure to different things. It also makes them more marketable for promotions and different aspects of the job.

Comm. Stevens MOVED to adopt the amended job description for Support Lieutenant. Comm. Winship SECONDED the motion. The motion PASSED 3-0.

- F. Monthly Reports
- 1). <u>Operations</u>. There are 68 cases that were sent up or were detective generated. There were six call outs. There were six backgrounds completed between police and dispatch vacancies.

COMPSTAT: This report compiles two months. We did see an increase in traffic stops. We have been out and vigilant in areas with speed complaints and deploying the speed trailer.

Property crime overall is trending down, and has an 18% decrease year to date. We have had an increase in vandalism that is attributed to tagging and graffiti. This has been assigned to ISB.

Chief Boudreau said we took a proactive approach to the tagging. When we found graffiti we advised the property owner. The investigation is active but we do have suspects.

Violent crime is up slightly year to date, but there are no concerning trends.

COMMUNITY ENGAGEMENT OFFICER/PROBLEM ORIENTED POLICING

UNIT: Officer Kimbrough has officially moved into the CEO position. He has been working with Sgt. Benjamin and has already done some good work with the city life safety committee. He has been meeting with the new community outreach coordinator on ways they can work together and be proactive.

Comm. Peters asked that Officer Kimbrough attend the next Commission meeting.

COMMUNICATIONS: the communications center still remains very understaffed. They are down by five positions. We have one specialist in field training. A second specialist resigned one week into the job. We are getting by with some per diem dispatchers, some fire fighters as well as police officers and the supervisor filling open shifts.

DIVERSION. Captain Pinkham wished to highlight a couple of things that Nicole is working on. In addition to the committees she sits on or chairs, she also participated in 7 weeks of Teen Travel camp. She organizes our annual National Night Out as well. We had perfect weather this year and it was a great partnership in the community. We are also working to bring

back Teen Night. We are looking to start the first Saturday of October in partnership with the Recreation Department.

HIRING: Dep. Chief Thomas stated that our newest Officer Aidan Birmingham will start on Monday September 12. He is scheduled for the January academy. Until then he will work on some in-house training and we can use him in other areas of the Department including dispatch or evidence.

There will be upcoming testing dates for non-certified officers. One in September and three in October. We are also offering the \$10,000 signing bonus for full time certified police officers.

We have six recruits in the academy, in 2 sessions. Four who started in June will graduate on September 23, 2022. They will finish up in house training and begin field training in October. The other two started on August 1 and will graduate at the end of November. Our four officers that have been in field training, all but one has been released to solo patrol. The remaining officer is on a military leave.

HOUSING: Captain Pinkham reported that Housing Officer Babine does a great job. He often flexes his schedule throughout the week so he is interacting with residents at various times. He is able to address minor issues on his own, alleviating calls in to dispatch. He is a great resource and this shows the benefit and quality of work that he does.

Comm. Peters said 50 calls in one month, that's a lot.

Capt. Pinkham concurred. He had 82 calls between the two reporting months that he has taken from the day to day patrol. There were also 77 background checks for applicants to the various housing locations.

K9: K9 Ripley was certified in obedience, agility, tracking and evidence detection this period.

SCHOOL RESOURCE OFFICERS: The SRO's are back in the schools this week. We have two part time officers, one at the middle school and one at the high school.

We have been working with the schools to organize adopting a school program. There has been a lot of good feedback. We envision officers might attend class assembly, drop by for lunches, or recesses or other functions held at the school. In this way the schools will have an officer to reach out to.

Chief Boudreau added at this point I cannot justify bringing back a full time elementary school SRO when we have citywide needs. I don't think that's the best use of our resources at this time. This is a better approach to our elementary SRO program. A lot of what the elementary SRO did was community policing things, interacting with the kids, but bouncing between the eight schools. He did have contacts with some of the principals and addressed some things. With patrol and detectives signing on to this adopt program we have a force multiplier. Beginning of the day, end of the day, school lunch, or any unassigned 15-20 minutes. The most immediate needs for the schools will be handled like a normal service call.

This is a proactive community policing role that all are responsible for.

Comm. Stevens commented its thinking outside of the box. Not a perfect solution, but a good solution.

Captain Pinkham said that the feedback from the officers has been good. A lot of their goals and objectives on their evaluations involves community events. This fits with what we want our officers to do.

Comm. Peters said it's a good idea and we can do it as time allows. Maybe we don't go back to a FT elementary SRO. The presence is very important.

Capt. Pinkham said we would have more to report on this next month.

2.) <u>Administration:</u> Dep. Chief Thomas said that we ended FY22 in good financial shape, returning a healthy sum from salaries and benefits due to open positions to the general fund.

McFarland Ford had ordered and set aside two 2022 cruisers which we were not obligated to buy. We have since been authorized through finance to put a purchase order in place for these cruisers. The third cruiser we will have to do the formal bid process or the state bid, whichever one is more beneficial to the City. We are being told that the 2023 models will be up in price by \$10,000.00

We were notified in July of our eligibility for a JAG Grant in the amount of \$27,300.00. We met the deadline to apply for the grant. There was no one present for the public input. We do have several ideas from the officers and we are moving forward with that.

Grants are not easy on the administrative side. When the City of Somersworth also received JAG awards they agreed to manage our grant for a 5% share of the award. Once you understand the behind the scene administrative function, that's a great deal. So we have managed our own grants for the past couple of years.

The federal government has changed the website. There are several different sites and portals that must be accessed. None of them are user friendly. The City does have a person that manages the Community Development Block Grant program and they are permitted to dedicate some additional hours to other federal grants for the City. We have discussed having them manage these grants for us because our staff in this role has not increased in twenty years, but the workload and responsibilities on the management side of these grants has increased.

E. Other.

- 1. <u>Teen Night</u>. Chief Boudreau said it is our intent to bring teen night back. This is a partnership with Recreation. We will be starting back up the first Saturday of the month in October. This has been a very successful venture for many years but has been suspended since COVID.
- 2. <u>Crimeline and Rochester Police Benevolent Association</u> Golf. This event is set for Friday, September 9, at the Rochester Country Club. There is still time to register a team.

6. CORRESPONDENCE:

The following correspondence was received this period: Det. Decost is recognized for going above and beyond in a call for service assisting a victim. Officer Knox is thanked by a resident keeping her "distracted" dealing with a family emergency. Off. Kimbrough and Officer Vatcher are thanked for assisting a resident in need, also providing the resident some food. Officer Kimbrough is thanked for participating and helping student athletes celebrate at the Monarch School. Officer Rummo is thanked for ensuring the safety of a person obtaining services at the Family Justice Center. Diversion Coordinator Nicole Rodler is recognized for the work that goes into coordinating National Night Out.

7. INFORMATION: None

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stevens MOVED to enter a nonpublic session at 7:57 P.M. pursuant to RSA 91-A:3, paragraph II, section A (personnel). Comm. Winship SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship – yes.

The non-public session closed at 8:29 P.M. on a MOTION by Comm. Stevens. Comm. Winship SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship – yes.

Comm. Stevens MOVED to seal the minutes of the non-public session. The motion was SECONDED by Comm. Winship. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship – yes.

9. MISCELLANEOUS:

Comm. Stevens MOVED to accept the evaluations of Officer Jonathan Marshall (merit track 2). Comm. Winship SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship – yes.

Comm. Stevens MOVED to award the \$1,000.00 referral bonus to Officer Nicole Knox for her referral of certified Officer Downs recently released to solo patrol. Comm. Winship SECONDED the motion. The motion PASSED by roll call vote Comm. Peters – yes, Comm. Stevens – yes, Comm. Winship – yes.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Winship at 8:33 P.M.

Respectfully Submitted

Rebecca J. Warburton Secretary

APPROVED BY COMMISSION:





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> BUSINESS (603) 330-7127 FAX (603) 330-7159 www.rochesterpd.org

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POLICE COMMISSION

DEREK J. PETERS

Commissioner

DAVID R. STEVENS

Commissioner

DAVID E. WINSHIP, JR.

Commissioner



October 5, 2022

I, Carl Root do solemnly swear that I will faithfully and impartially discharge
and perform all the duties incumbent on me as a Sergeant with the Rochester
Police Department, according to the best of my ability, agreeable to the rules and
regulations of the Constitution and the Laws of the State of New Hampshire, so help
me God.
Carl Root
STATE OF NEW HAMPSHIRE
STRAFFORD, SS:
Then the above named $\mbox{\bf Carl Root}$, appeared and took oath of Office by law prescribed.
Before me
Rebecca J. Warburton,
Justice of the Peace



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DEREK J. PETERS

Commissioner

DAVID R. STEVENS

Commissioner

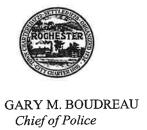
DAVID E. WINSHIP, JR.

Commissioner



October 5, 2022

I, Aidan Birmingham do solemnly swear that I will faithfully and impartially
discharge and perform all the duties incumbent on me as a Patrol Officer with the
Rochester Police Department, according to the best of my ability, agreeable to the
rules and regulations of the Constitution and the Laws of the State of New
Hampshire, so help me God.
Aidan Birmingham
STATE OF NEW HAMPSHIRE
STRAFFORD, SS:
Then the above named Aidan Birmingham , appeared and took oath of Office by law prescribed.
Before me
Justice of the Peace



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POLICE COMMISSION

DEREK J. PETERS

Chairman

DAVID R. STEVENS

Vice-Chairman

DAVID E. WINSHIP, JR.

Commissioner

RECEIVED

SEP 1 2 2022

OFFICE OF THE CHIEF
ROCHESTER POLICE DEPT

Chief Boudreau,

Please accept this as an official notice of my intent to resign from the Rochester Police Department and my position of Patrol Officer. I have decided to take a position of employment with the Seabrook Police Department with a start date of September 23, 2022. As such, my final day with this department will be September 22, 2022.

I would like to thank you, The Commission, and The Department for investing in me and helping me begin my career in law enforcement after sponsoring me through the academy. I also genuinely appreciate the vast, insurmountable experience this agency has to offer as well as the opportunity to obtain Taser Instructor, Field Training Officer, and attend various outside trainings. I hope to bring all that I have learned from my time with this department with me as I continue my career.

Should you need anything prior to my departure, please do not hesitate to reach out.

Respectfully,

Officer Thomas Butcher

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Patrol Division Monthly Report September 2022

<u>Honor Guard</u>: The Honor Guard did not participate in any events this past month, and none are currently scheduled.

RPOA: Lt. Bossi attended this month's meeting on September 8. Lt. Bossi spoke about vandalism and the different types of graffiti. There was discussion about ways to combat graffiti, and the importance of reporting it to the police. Lt. Bossi also answered questions about how to make police reports and how to follow-up to ensure situations are resolved correctly. The next meeting will be on October 12, 2022 at 8:00 a.m.

<u>K-9:</u> Ofc. Hatch and K-9 Ripley attended two community events at the Rochester Public Library, and Ripley was able to interact with the children in the community. Ofc. Hatch spoke with the children about the K-9 program, and provided stickers to the children.

The K-9 team responded to two tracks this past month. One track was unsuccessful, and the K-9 team was en route to the second call but was cancelled just prior to arrival

Respectfully Submitted,

Captain Andrew Swanberry

SUPPORT SERVICES DIVISION MONTHLY REPORT SEPTEMBER 2022

INVESTIGATIVE SERVICES BUREAU (ISB):

- 19 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 79 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 15 Cases presented at Grand Jury = 15 True Bills
- There were three ISB callouts during this reporting period
- 0 Evidence callouts
- 3 Background investigations (Police, Dispatch)
- 6 compliance checks
- 10 phones analyzed with Cellebrite

Misc:

- DV Conference Training and the Partnership meeting at the FJC.
- Basic Crime Scene Investigation Training
- RPD held the Strafford County Regional Investigators Meeting

EVIDENCE:

Number of pieces taken in: 336
Number of pieces returned: 86
Number of pieces destroyed: 47

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- The POP Unit was temporarily re-assigned full time to the Patrol Division in September 2021 to assist with the ongoing staffing shortage and there is no time table for when the unit will be staffed and function again.
- CEO Officer Kimbrough assisted the Juvenile Diversion Coordinator in picking up raffle prizes for the Crimeline golf tournament.
- Officer Kimbrough and Sergeant Benjamin participated in an arrest warrant and search warrant
 execution in the City of Rochester with the Federal Bureau of Investigation, United States
 Marshalls Service, and Strafford County Sheriff's Office. This operation resulted in three arrests,
 including drug sale charges and removing narcotics from the street.
- Officer Kimbrough and Sergeant Benjamin went around the schools during drop off in the morning on the first several days of this school year to be a presence.
- Officer Kimbrough and Sergeant Benjamin worked on issues with transient camps on City property, specifically one behind a school. They offered resources and worked with public works and other vendors to ensure the areas were cleaned.
- Officer Kimbrough attended the Crimeline meeting, the life safety committee meeting, and had meetings with the City's new Community Outreach Coordinator, and Crime Analyst Steve Kerlee.
- Officer Kimbrough and Sergeant Benjamin assisted the Berlin NH Police Department with a case.
- Officer Kimbrough helped set up and attended the Crimeline golf tournament.
- Officer Kimbrough also worked with the Community Outreach Coordinator and went to several different homeless camps and one residence to offer services.
- Officer Kimbrough attended the downtown thank a cop day window painting, ice-cream and story

time with a cop at the library, senior breakfast at the community center, an active shooter webinar, the Strafford County Investigators meeting with Sergeant Benjamin, and the City wide Wiffle Ball Tournament, sponsored by the City wellness team.

COMMUNICATION CENTER - DISPATCH:

- The center remains short staffed by 5 dispatchers.
- One of our new dispatchers in training has progressed from FD/EMS to dispatching Police and is progressing nicely. Our newest hire recently started with us and is in week 2 of training. We have another potential hire in the background process.
- Dispatchers are picking up many vacant shifts, as much as they can. We are also training a list of Firefighters and Patrol Officers that are willing to come in.
- We have been maintaining staffing minimums with the remaining staff and the supervisor covering shifts and have opened shifts to Police/Fire and per diems to help cover.
- We have started the process of discussing the construction of the third floor and what the timeline looks like.
- The Mobile Dispatch Trailer was recently used for the two weekends at the fair and was deployed with little to no issues.
- Dispatcher Stevens recently attended the Certified Training Officer Course in Biddeford, Maine and is certified to training our new hires when needed.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

In addition to the normal case load work/review, preparation and court etc...

- 23 hours: doing District Court/Prosecution work typically done by an Administrative Assistant
- Completed 15 Motions to Impose for District Court cases
- Completed 1 Contempt investigation for District Court case
- Completed 1 Bail Jumping case for District Court
- Helped cover a full docket in District Court
- Completed ALS training with Officer Bibeau
- Completed ALS training with Officer Slankard

SRO highlights:

Elementary Schools:

• We do not have an SRO currently assigned, however we do have an "adopt a school" program that is in the development stages were one Officer is assigned to each school as the point of contact and to attend events, conduct patrols and check in etc...

Middle School: Sgt. Deluca

- Assisted McClelland School with suspicious vehicle
- Working/Assisting with many cases that are being handled by the school, but his assistance required
- Worked with a scavenger hunt at the school for 6th graders
- Working with 10 new students new to the building
- Found many boxes of books being discarded, brought them to Rochester Day Care Center and Emmanuel Church
- Completed some ADD (Avoid, Deny, Defend) training with new staff
- Worked with safety committee

High School: Officer Jackson

- Completed ADD (Avoid, Deny, Defend) training with staff
- · Assisted with a building safety committee meeting
- Provided principal and safety team with a checklist for school security
- Ongoing assistance with new students
- Created schedule and plan for LEAD classes
- Completed 1 LEAD class

Explorer Post: Detective's Danie and Johnson, Officer Kimbrough

• First meeting is scheduled for October 17th.

DIVERSION PROGRAM/TEEN DRUG COURT

- Staff continues to participate in the Probation Transformation roll out work. Staff attended the last roll out session for Manchester court which will occur in October- then the entire State will have the transformation process underway.
- Staff continues to meet with the Rochester Mental Health Alliance and is part of the planning group for the City-wide Mental Health Summit to be held in the fall. Staff invited a guest presenter to this month's meeting talking about cold water therapy which might provide a resource for youth at the Teen Center.
- Staff continues planning for November's National Runaway Prevention Month with Waypoint. Staff was interviewed with Waypoint Staff for the national podcast regarding our collaboration being 1 of only 2 Police Depts across the country that participate in this event.
- Staff prepped and helped host orientation for Teen Night starting October 1st and have scheduled a service provider partner for each month thru the year.
- Staff has been working with the state-wide Equality and Diversity Committee on developing an anti-bias training for law enforcement that will meet the NHPST Academy's requirements. The first pilot sessions will be held in October, invitations went out to all Chiefs and training folks.
- Staff started teaching LEADs again in school and has 5 classes scheduled for this semester.
- Staff trained SHS teachers and Admin on current drug trends to start the school year prepared as to what they need to look for- signs, symptoms and paraphernalia.
- Staff has been working with the CEO on homeless resources and ideas for outreach.

HOUSING:

- As we begin the fall season, children have gone back to school which has slowed some of the activity at the housing properties, specifically Cold Spring Manor. Although juvenile activity has taken a dip, overall activity has remained steady.
- Officer Babine spent the majority of his time at Wyandotte Falls, Cold Spring Manor, and Art Nickless complex in an attempt to continue solving issues in the moment and suppress unwanted activity.
- Officer Babine was part of the day of caring event that occurred at Wellsweep circle, which was heavily attended. Officer Babine was honored to be a part of this event and stated it was a great event for our senior citizens.
- Officer Babine attended a court hearing on behalf of the Rochester Housing Authority for a case
- Starting on October 1st, Officer Babine will be patrolling to check all property parking lots for unregistered and uninspected vehicles. There will be no surprises to residents as it will be published in the newsletter as housing properties get ready for the winter season. The goal of this initiative is 100% compliance so no vehicles have to be towed.

- Officer Babine completed 6 housing property background investigations during this reporting period.
- There were 67 total service calls logged to the housing properties. These include fire department service calls, EMS calls, follow ups, proactive calls, etc. There were 25 calls for service into dispatch specifically for police services during this time. This data shows that Officer Babine's presence, during different days and times, is working to suppress unwanted issues on housing properties. Cold Spring and Wyandotte had the most overall service calls logged and the most calls to dispatch for police services this reporting period.

Respectfully Submitted,

Captain Todd Pinkham Support Services Division

ADMINSTRATIVE MONTHLY REPORT

Septembe2022

Financial/Purchasing:

- ➤ We are three months into this FY. All lines appear in good shape, although we will have to keep an eye on vehicle fuel and heating fuel as we continue to move forward.
- McFarland Ford stated the three Ford Interceptors we ordered should be in in October or November the latest. We are working with NEVO for costs associated with change over from old to new cruisers.
- ➤ Purchases over \$5,000; Atlantic Tactical for 7 new protective vests for new hires; Lexis Nexis to renew our annual contract for the crime analyst; and a blanket purchase order for advertising for open police officer positions.

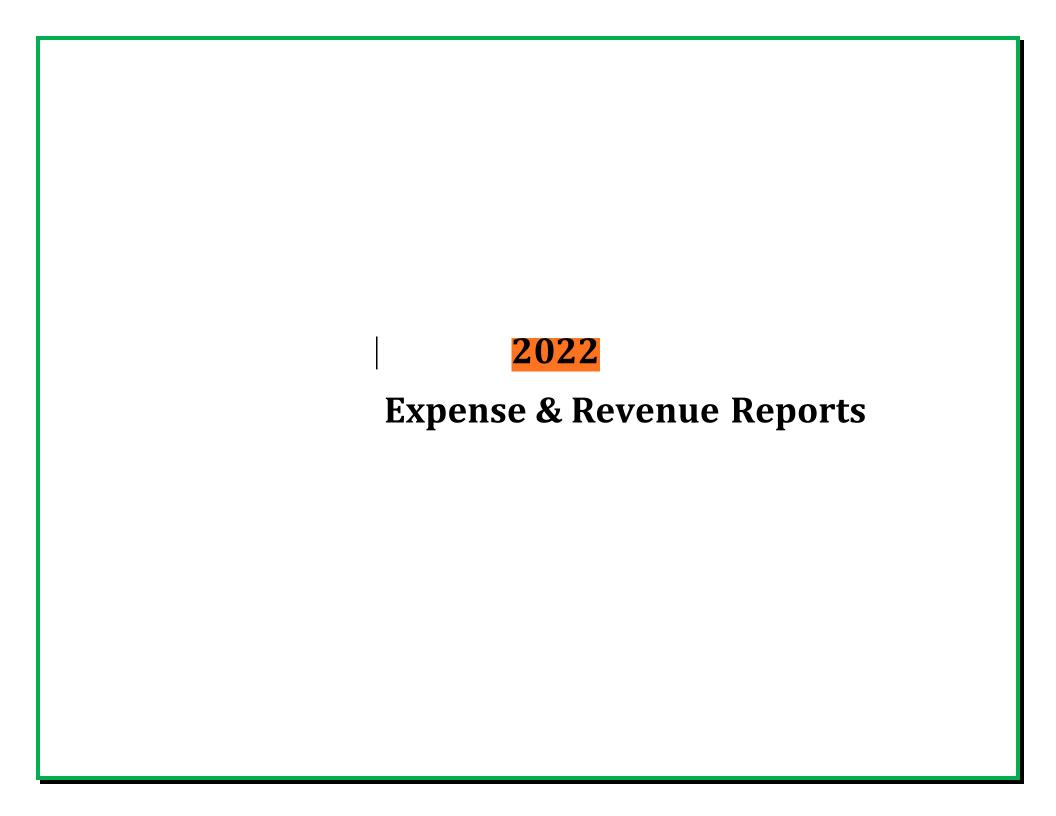
Training/Hiring:

- ➤ From 09/06/22 to 09/09/22, Officer Aaron Garneau and Detective Kyle Danie became certified rifle instructors through New Hampshire Police Standards and Training in Concord.
- ➤ From 09/07/22 to 09/08/22, Detective Kendall DeCost and Officer Nicole Knox attended the annual New Hampshire Attorney General's Conference titled "2022 Preparing for a Future Without Violence" (Sexual/Domestic Violence).
- ➤ On 09/11/22, Officer Aidan Birmingham started with the police department with his first day of orientation and in-service training on 09/12/22. He is scheduled to start the 192nd New Hampshire Police Academy on 01/09/23.
- ➤ From 09/12/22 to 09/13/22, Officer Michael Brinkman attended a two (2) training session on interviews and interrogations in obtaining confessions at the Bow Police Department.
- ➤ From 09/12/22 to 09/13/22, Officer Adam Granatowski attended the Advanced Roadside Impaired Driving Enforcement (ARIDE) course at the New Hampshire Police Standards and Training Facility in Concord.
- From 09/12/22 to 09/14/22, Communications Specialist Heather Stevens became a certified communications training officer through Public Service Training in Biddeford, Maine
- From 09/12/22 to 09/16/22, Detective Hattie Johnson, Officer Nicole Knox, Officer Timothy Rummo, and Officer Jeffrey Slankard attended the training course titled "Basic Crime Scene Processing" held at the New Hampshire Police Standards and Training facility in Concord.
- ➤ On 09/23/22, Officer David Lombardi, Officer Brian Dale, Officer Manolin Terrero, and Officer Zachary Marsh graduated from the 190th New Hampshire Police Academy. Officer David Lombardi ranked number one (1) in both academics and physical fitness in his academy class which, according to New Hampshire Police Standards and Training staff, is an extremely rare occurrence.

- ➤ On 09/23/22, Communications Supervisor Keri Devine attended the New Hampshire Emergency Dispatchers Association (NHEDA) Supervisor's Seminar at the New Hampshire Fire Academy in Concord.
- From 09/26/22 to 09/27/22, Officer Brendan Colson attended a training course titled "Law Enforcement Interview Tactics" presented by Granite State Police Career Counseling at the Dover Police Department.
- > On 09/27/22, Officer Douglas Crawford became a certified oleoresin capsicum (OC) instructor through New Hampshire Police Standards and Training.
- As of 09/30/22, Officer Alexander Howardkoppes and Officer Steven McPherson will have completed nine (9) weeks at the 191st New Hampshire Police Academy with no issues. Their expected graduation date is 11/18/22.
- As of this writing, we have three conditional offers of employment out to new police officer candidates. One is not certified, and the other two are out of state certified. They are currently in the background investigation stages.
- ➤ For our remaining police officer position openings, we have October test dates sets and at this point, we have 3 candidates committed to take part.

Respectfully Submitted,

Jason Thomas Deputy Chief of Police



CITY OF ROCHESTER



FOR 2023 13						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE PCT
1000 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET USED
120100E2 DD ADMINISTRATIVE SERVICES						
12010053 PD ADMINISTRATIVE SERVICES						
12010053 511001 SALARIES - FULL 12010053 511002 SALARIES - PART	818,358 116,019	0	818,358 116,019	198,903.20 31,808.71	.00 .00	619,454.80 24.3% 84,210.29 27.4%
12010033 511002 SALARIES - PART 12010053 511003 SALARIES - EARL	0	0	0	.00	.00	.00 .0%
12010053 511004 SALARIES - HOLI	0	0	0	.00	.00	.00 .0%
12010053 511005 SALARIES - OUTS 12010053 511099 SALARIES - ADJU	210,000 0	0 0	210,000 0	41,636.07 .00	.00 .00	168,363.93 19.8% .00 .0%
12010053 511055 SALARIES ADSC 12010053 513001 OVERTIME - REGU	ŏ	Ó	ŏ	.00	.00	.00 .0%
12010053 513002 OVERTIME - TRAI	0	0	0	.00	.00	.00 .0%
12010053 513004 OVERTIME GRANT 12010053 514000 EDUCATION INCEN	0 7,500	0 0	0 7,500	.00 2,019.15	.00 .00	.00 .0% 5,480.85 26.9%
12010053 516000 LONGEVITY	3,475	ŏ	3,475	1,700.00	.00	1,775.00 48.9%
12010053 521100 HEALTH INSURANC	76,811	0	76,811	17,885.22	.00	58,925.78 23.3%
12010053 521200 DENTAL INSURANC 12010053 521300 LIFE INSURANCE	1,808 1,841	0 0	1,808 1,841	388.92 429.81	.00 .00	1,419.08 21.5% 1,411.19 23.3%
12010053 522000 SOCIAL SECURITY	16,588	0	16,588	4,058.76	.00	12,529.24 24.5%
12010053 523000 RETIREMENT CONT 12010053 523300 RETIREMENT STAT	350,298	0 0	350,298	71,215.48	.00	279,082.52 20.3%
12010053 523300 RETIREMENT STAT 12010053 525000 UNEMPLOYMENT CO	0	0	0 0	.00	.00	.00 .0% .00 .0%
12010053 526000 WORKERS' COMPEN	87,227	0	87,227	.00	.00	87,227.00 .0%
12010053 528001 DISABILITY INSU 12010053 531002 STIPEND	5,976 0	0 0	5,976	1,137.60 .00	.00	4,838.40 19.0% .00 .0%
12010053 531002 STIPEND 12010053 532001 STAFF DEVELOPME	23,101	0	0 23,101	6,715.00	.00 1,202.00	15,184.00 34.3%
12010053 532200 CONTRACTED SERV	77,665	0	77,665	77,330.58	315.60	18.82 100.0%
12010053 533003 PHOTO DEVELOPME	300 12,131	0 0	300	.00 730.00	.00 8,925.00	300.00 .0% 2,476.00 79.6%
12010053 533004 MEDICAL SERVICE 12010053 533005 ANIMAL DISPOSAL	1,000	0	12,131 $1,000$.00	500.00	2,476.00 79.6% 500.00 50.0%
12010053 533009 LEGAL	0	0	´ 0	.00	.00	.00 .0%
12010053 533010 LABOR NEGOTIATI 12010053 533011 ANIMAL BOARDING	0 4,000	0 0	0 4,000	.00	.00 1,250.00	.00 .0% 2,750.00 31.3%
12010053 535011 ANIMAL BOARDING 12010053 534001 STATE FEE COMPU	4,000	0	4,000	.00	.00	.00 .0%
12010053 541100 WATER/SEWAGE	3,782	0	3,782	238.68	2,761.32	782.00 79.3%
12010053 543001 VEHICLES MAINT 12010053 543002 EQUIPMENT MAINT	35,000 72,686	0 0	35,000 72,686	5,581.17 37,704.22	5,527.84 15,644.68	23,890.99 31.7% 19,337.10 73.4%
12010053 543500 INSURANCE CLAIM	5,000	0	5,000	2,000.00	.00	3,000.00 40.0%
12010053 544200 RENTAL OF EQUIP	400	0	400	.00	400.00	.00 100.0%
12010053 544500 LEASE COPIER/PR 12010053 544900 RENTAL OF OTHER	12,468 0	0 0	12,468 0	.00	10,671.93 .00	1,796.07 85.6% .00 .0%
12010053 552001 FLEET INSURANCE	11,413	0	11,413	.00	.00	11,413.00 .0%
12010053 552002 PROPERTY INSURA	4,953	0	4,953	.00	.00	4,953.00 .0%
12010053 552003 GENERAL LIABILI	31,152	0	31,152	.00	.00	31,152.00 .0%



FOR 2023 13							
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 552004 OFFICERS LIABIL 12010053 553400 COMMUNICATIONS 12010053 553400 ADVERTISING 12010053 555000 PRINTING AND BI 12010053 556000 TUITION 12010053 556000 TRAVEL 12010053 561003 OFFICE SUPPLIES 12010053 561006 AMMUNITION 12010053 561006 AMMUNITION 12010053 561009 TRAINING MATERI 12010053 561009 TRAINING MATERI 12010053 561010 CLOTHING 12010053 56200 ELECTRICITY 12010053 562400 HEATING FUEL 12010053 562600 VEHICLE FUEL 12010053 573200 NEW VEHICLES 12010053 573200 NEW VEHICLES 12010053 573900 OTHER EQUIPMENT 12010053 573900 OTHER EQUIPMENT 12010053 589004 SEIZED PROPERTY 12010053 589005 DARE CONTRIBUTI 12010053 589006 DARE CONTRIBUTI 12010053 589101 LLEBG 102 RECEI 12010053 589101 LLEBG 102 RECEI 12010053 589101 LLEBG 102 RECEI 12010053 589111 LLEBG 115 FEDER 12010053 589113 LLEBG 115 CITY 12010053 589131 COPSMORE 032 RE 12010053 589131 COPSMORE 032 FE 12010053 589131 COPSMORE 032 FE 12010053 589131 COPSMORE 032 CI	48,890 41,443 8,050 1,500 4,000 6,100 5,473 2,250 25,974 11,030 350 80,500 16,885 59,000 9,500 77,549 0 1,500 16,354 3,485 0 0 0 15,750 0 0 0 0 0 2,426,535	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,890 41,443 8,050 11,500 4,000 0 6,100 5,473 2,250 25,974 11,030 80,500 16,885 59,000 77,549 0 1,500 16,354 3,485 0 0 0 0 15,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00 7,412.73 2,972.42 1,034.58 .00 .00 .00 .00 .213.25 .462.50 1,500.00 4,683.76 .70.01 5,761.63 3,025.52 9,480.17 .281.41 13,638.58 .00 .49.49 7,435.88 .600.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 6,714.45 .00 5,465.42 310.00 .00 562.90 .00 159.50 24,405.17 929.01 .00 14,983.00 2,349.91 41,019.79 9,018.59 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	48,890.00 27,315.82 5,077.58 5,000.00 3,690.00 .00 5,537.10 5,259.75 1,628.00 68.83 5,417.23 279.99 59,755.37 11,509.57 8,500.04 200.00 63,910.42 .00 1,091.52 8,220.66 1,765.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.0% 34.1% 36.9% 56.5% 7.8% .0% 9.2% 3.9% 27.6% 99.7% 50.9% 20.0% 25.8% 31.8% 85.6% 97.9% 17.6% .0% .0% .0% .0% .0% .0% .0% .0% .0% .0
IDIAL PD ADMINISTRATIVE SERVICES	2,426,535	10,000	2,436,535	563,282.63	156,823.55	1,716,428.82	29.6%
12012453 PD PATROL SERVICES							
12012453 511001 SALARIES - FULL	3,547,780	-10,000	3,537,780	846,577.56	.00	2,691,202.44	23.9%



FOR 2023 13							
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453 511002 SALARIES - PART 12012453 511003 SALARIES - EARL 12012453 511009 SALARIES - HOLI 12012453 513001 OVERTIME - REGU 12012453 513002 OVERTIME - TRAI 12012453 513004 OVERTIME GRANT 12012453 514000 EDUCATION INCEN 12012453 515001 ON CALL 12012453 515001 ON CALL 12012453 515001 HEALTH INSURANC 12012453 521100 HEALTH INSURANC 12012453 521300 LIFE INSURANCE 12012453 521300 LIFE INSURANCE 12012453 523000 RETIREMENT CONT 12012453 523000 RETIREMENT CONT 12012453 523000 WORKERS' COMPEN 12012453 525000 UNEMPLOYMENT CO 12012453 525000 WORKERS' COMPEN 12012453 532001 STAFF DEVELOPME 12012453 533003 PHOTO DEVELOPME 12012453 533004 MEDICAL SERVICE 12012453 533005 ANIMAL DISPOSAL 12012453 533001 ANIMAL BOARDING 12012453 543001 VEHICLES MAINT 12012453 544000 RENTAL OF EQUIP 12012453 554000 ADVERTISING 12012453 554000 PRINTING AND BI 12012453 555000 PRINTING AND BI 12012453 556000 TRAVEL 12012453 556000 PRINTING AND BI 12012453 556000 TRAVEL 12012453 556000 PRINTING AND BI 12012453 556000 TRAVEL 12012453 556000 TRAVEL 12012453 561003 OFFICE SUPPLIES 12012453 561000 OPS29 VEHICLE FU 12012453 573900 OTHER COPERATION 12012453 573900 OTHER EQUIPMENT	135,916 109,984 159,032 0 108,546 28,940 0 14,000 7,800 10,500 506,692 12,362 3,154 5,154 5,154 5,154 5,154 5,154 5,154 5,043 1,297,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	135,916 109,984 159,032 0 108,546 28,940 0 14,000 7,800 506,692 12,362 3,158,043 1,297,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,895.82 15,888.10 8,741.61 .00 55,698.64 20,680.69 .00 2,942.19 1,500.00 2,000.00 93,153.92 2,374.80 637.28 13,761.97 314,894.77 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	115,020.18 94,095.90 150,290.39 .00 52,847.36 8,259.31 .00 11,057.81 6,300.00 413,538.08 9,987.20 2,516.72 44,281.03 982,455.23 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	15. 4% 14. 4% 5. 5% .0% 51. 3% 71. 5% .0% 21. 0% 19. 2% 19. 0% 18. 4% 19. 2% 20. 22% 23. 7% 24. 3% .0% .0% .0% .0% .0% .0% .0% .0% .0% .0
TOTAL PD PATROL SERVICES	6,000,117	-10,000	5,990,117	1,399,747.35	.00	4,590,369.65	23.4%

CITY OF ROCHESTER



FOR 2023 13							
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553 PD SUPPORT SERVICES							
12012553 511001 SALARIES - FULL 12012553 511002 SALARIES - PART 12012553 511004 SALARIES - HOLI 12012553 511004 SALARIES - HOLI 12012553 513001 OVERTIME - REGU 12012553 513002 OVERTIME - TRAI 12012553 513004 OVERTIME GRANT 12012553 514000 EDUCATION INCEN 12012553 521100 HEALTH INSURANC 12012553 521100 HEALTH INSURANC 12012553 521100 HEALTH INSURANC 12012553 521200 DENTAL INSURANC 12012553 523000 RETIREMENT CONT 12012553 523000 RETIREMENT CONT 12012553 523000 RETIREMENT CONT 12012553 523000 IDSABILITY INSU 12012553 523001 STAFF DEVELOPME 12012553 532001 STAFF DEVELOPME 12012553 533001 STAFF DEVELOPME 12012553 533001 STAFF DEVELOPME 12012553 533001 STAFF DEVELOPME 12012553 533001 PHOTO DEVELOPME 12012553 543001 VEHICLES MAINT 12012553 544200 RENTAL OF OTHER 12012553 544200 RENTAL OF OTHER 12012553 553000 COMMUNICATIONS 12012553 553000 PRINTING AND BI 12012553 553000 TUITION 12012553 556000 TUITION 12012553 561005 PUBLICATIONS 12012553 561005 PUBLICATIONS 12012553 561000 TRAVEL 12012553 561000 TRAVE	233,577 181,264 0 0 3,000 0 2,475 48,095 1,200 456 32,268 38,305 0 0 2,141 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		233,577 181,264 0 0 0 3,000 0 0 2,475 48,095 1,200 456 32,268 38,305 0 0 2,141 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,430.44 44,858.72	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	173,146.56 136,405.28	25.9% 24.7% .0% .0% .0% .0% .0% .0% .0% .0% .0% .24.9% 24.9% 25.2% 23.3% .0% .0% .0% .0% .0% .0% .0% .0% .0% .0

CITY OF ROCHESTER



FOR 2023 13							
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553 573900 OTHER EQUIPMENT 12012553 581000 DUES AND FEES 12012553 589007 CITY WIDE PROGR	0 0 0	0 0 0	0 0 0	.00 .00 .00	.00 .00 .00	.00 .00 .00	. 0% . 0% . 0%
TOTAL PD SUPPORT SERVICES	542,781	0	542,781	138,576.44	.00	404,204.56	25.5%
TOTAL GENERAL FUND	8,969,433	0	8,969,433	2,101,606.42	156,823.55	6,711,003.03	25.2%
TOTAL EXPENSES	8.969.433	0	8.969.433	2.101.606.42	156.823.55	6.711.003.03	



FINANCIALS FOR SEPTEMBER 2022

FOR 2023 13								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	8,969,433	0	8,969,433	2,101,606.42	156,823.55	6,711,003.03	25.2%

** END OF REPORT - Generated by Rhonda Morganti **



DISPATCH FINANCIALS FOR SEPTEMBER 2022

FOR 2023 13							
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
ESSO GENERAL FOND	ALLIOT	TOTOTIO	BODGET	THE EXICIOED	LHC/ KLQ	BODGE I	USED
12030153 DISPATCH CENTER							
12030153 511001 SALARIES - FULL 12030153 511002 SALARIES - PART 12030153 511004 SALARIES - HOLI 12030153 511009 SALARIES - ADJU 12030153 513001 OVERTIME - REGU 12030153 513002 OVERTIME-TRAINI 12030153 516000 LONGEVITY 12030153 521100 HEALTH INSURANC 12030153 521200 DENTAL INSURANC 12030153 521200 DENTAL INSURANC 12030153 522000 SOCIAL SECURITY 12030153 522000 SOCIAL SECURITY 12030153 525000 UNEMPLOYMENT 12030153 525000 UNEMPLOYMENT 12030153 526000 DISABILITY INSU 12030153 528001 DISABILITY INSU 12030153 532001 STAFF DEVELOPME 12030153 532000 CONTRACTED SERV 12030153 533004 MEDICAL SERVICE 12030153 533004 MEDICAL SERVICE 12030153 534001 STATE FEE COMPU 12030153 534001 STATE FEE COMPU 12030153 534001 STATE FEE COMPU 12030153 544500 LABOR NEGOTIATI 12030153 544500 EQUIPMENT MAINT 12030153 554000 ADVERTISING 12030153 554000 ADVERTISING 12030153 556000 TUITION 12030153 556000 TUITION 12030153 561003 OFFICE SUPPLIES 12030153 561003 OFFICE SUPPLIES 12030153 573401 ADMIN EQUIPMENT 12030153 573401 ADMIN EQUIPMENT 12030153 573401 OTHER EQUIPMENT 12030153 573900 DUES AND FEES	573,464 2,000 21,727 12,410 0 34,000 10,000 2,100 130,123 3,170 1,246 46,031 89,924 0 927 6,218 3,300 0 4,500 0 22,330 0 3,380 500 68 0 2,000 1,750 3,000 2,500 14,150 0 550		573,464 2,000 21,727 12,410 0 34,000 10,000 2,100 130,123 3,170 1,246 46,031 89,924 0 927 6,218 3,300 0 0 4,500 0 22,330 3,380 68 0 0 2,000 1,750 3,000 2,500 14,150 0 550	103,953.06 16,354.88 535.60 2,544.48 .00 58,200.02 841.74 793.75 17,957.29 454.88 196.16 11,628.17 28,746.61 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	469,510.94 -14,354.88 21,191.40 9,865.52 -24,200.02 9,158.26 1,306.25 112,165.71 2,715.12 1,049.84 34,402.83 61,177.39 .00 927.00 5,347.21 3,175.00 .00 4,140.00 .00 4,140.00 .00 10,294.66 .00 3,380.00 3,380.00 3,380.00 2,000.00 1,561.42 2,498.75 2,410.00 14,150.00 .00	18.1% 817.7% 2.5% 20.5% .0% 171.2% 8.4% 37.8% 13.8% 14.3% 15.7% 25.3% 32.0% .0% .0% 14.0% 3.8% .0% .0% 53.9% .0% 53.9% .0% .0% 10.8% 16.7% 3.6% .0% 10.8% 110.0%
TOTAL DISPATCH CENTER	991,368	0	991,368	253,531.99	3,558.33	734,277.68	25.9%
TOTAL GENERAL FUND	991,368	0	991,368	253,531.99	3,558.33	734,277.68	25.9%
TOTAL EXPENSES	991,368	0	991,368	253,531.99	3,558.33	734,277.68	



DISPATCH FINANCIALS FOR SEPTEMBER 2022

FOR 2023 13								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	991,368	0	991,368	253,531.99	3,558.33	734,277.68	25.9%

** END OF REPORT - Generated by Rhonda Morganti **



REVENUE FOR SEPTEMBER 2022

FOR 2023 13						
ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
12011 POLICE CITY REVENUE						
12011 400403 AMUSEMENT PERMITS 12011 402110 INCOME FROM COPY M 12011 402111 OUTSIDE SECURITY S 12011 402112 OUTSIDE DUTY ADMIN 12011 402115 ALARM FEES 12011 402120 WRECKER SERVICE IN 12011 402121 DOG SHELTER & TRAN 12011 402121 DOG FINES 12011 405201 COURT FINES 12011 405202 PARKING TICKETS 12011 405203 EXCESS ALARM PENAL 12011 406204 MISCELLANEOUS REVE 12011 406209 POLICE RESTITUTION 12011 406210 WITNESS FEES 12011 406216 HOST TRAINING FEES 12011 406299 INSURANCE CLAIM RE	0 -1,850 -8,700 -262,500 0 -5,200 -1,650 -2,500 -13,500 -7,500 -4,300 -3,600 -7,500 -300 -3,700 -6,000 -10,000	0 0 0 0 0 0 0 0 0 0	0 -1,850 -8,700 -262,500 0 -5,200 -1,650 -2,500 -13,500 -7,500 -4,300 -3,600 -7,500 -300 -3,700 -6,000 -10,000	.00 -250.00 -760.20 .00 .00 -255.00 -25.00 -5,400.00 -1,195.00 -1,178.50 -266.42 .00 .00	.00 -1,600.00 -7,939.80 -262,500.00 -00 -4,945.00 -1,650.00 -2,475.00 -8,100.00 -7,500.00 -3,105.00 -3,600.00 -6,321.50 -33.58 -3,700.00 -6,000.00 -10,000.00	.0% 13.5% 8.7% .0% 4.9% .0% 1.0% 40.0% 27.8% .0% 15.7% 88.8% .0% .0%
TOTAL POLICE CITY REVENUE	-338,800	0	-338,800	-9,330.12	-329,469.88	2.8%
12012 POLICE STATE REVENUE						
12012 402116 DRUG GRANT NEW HAM 12012 402117 HIGHWAY SAFETY GRA 12012 402118 PEDESTRIAN GRANT 12012 402119 DWI GRANT	0 0 0 0	0 0 0 0	0 0 0 0	.00 .00 .00	.00 .00 .00 .00	. 0% . 0% . 0% . 0%
TOTAL POLICE STATE REVENUE	0	0	0	.00	.00	.0%
12013 POLICE FEDERAL REVENUE						
12013 402113 LLEBG GRANT 12013 402114 JUSTICE DEPARTMENT	0	0	0	.00	.00 .00	.0%
TOTAL POLICE FEDERAL REVENUE	0	0	0	.00	.00	.0%
TOTAL GENERAL FUND	-338,800	0	-338,800	-9,330.12	-329,469.88	2.8%
TOTAL REVENUES	-338,800	0	-338,800	-9,330.12	-329,469.88	



REVENUE FOR SEPTEMBER 2022

FOR 2023 13							
		ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
	GRAND TOTAL	-338,800	0	-338,800	-9,330.12	-329,469.88	2.8%

** END OF REPORT - Generated by Rhonda Morganti **

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. EMPLOYEE NAME:	Det. Jacob Garstin	DATE: 8/1/22
2. TYPE OF ENTRY	RECOMMENDATION TRAINING INTERVIEW EVALUATION/FOLLOW	:
3. <u>NARRATIVE:</u> Det. Garstin is thanked by partment.	oack 186 for helping provide	a tour of the police
4. ACTION TAKEN BY SUL Letter completed, recomme		
SIGNATURE:		E: 8/1/17
5. COMMENTS/RECOMM Thank you Go doing for the dopt. Add G p SIGNATURE:		to commission.
6. COMMENTS OF DEPUT	Policing Jake. The	ank you for all you do!
[/	DATE:	
7. COMMENTS OF CHIEF SIGNATURE:	OF POLICE: Creat work	Jake!

8. ACKNOWLEDGM	IENT OF	EMPLOYEE:
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I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.

EMPLOYEE SIGNATURE:

DATE: 9-15-27



23 WAKEFIELD STREET ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127 FAX (603) 330-7159 www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS

Chairman

DAVID R. STEVENS

Vice-Chairman

DAVID E. WINSHIP, JR.

Commissioner



To: Captain Todd Pinkham From: Sergeant Thomas Powers

Re: Detective Kyle Danie, Detective Jacob Garstin

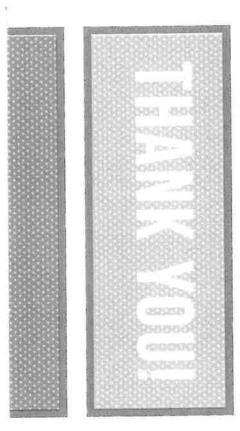
Date: 8/1/22

Capt. Pinkham,

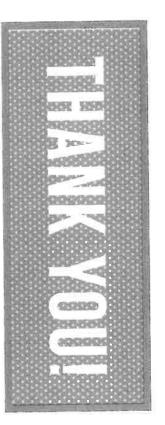
Please find the attached thank you card from pack 186. It is in reference to a tour that both Detective Kyle Danie and Jacob Garstin provided to the troop. As usual both Detectives clearly conducted themselves in an exemplary manner, and continue to show the value of community policing.

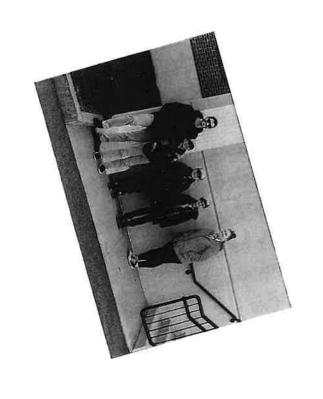
Respectfully,

Sergeant Thomas Powers









Thank you for taking time to show our their answering all their a great time; we a great time; we appreciate all you do appreciate all you do safe.

Thank you!
Pack 186

ROCHESTER POLICE DEPARTMENT Rochester, New Hampshire

1.) Employee: Dwayne Hatch	Date: <u>8-16-22</u>
	Time:1100hrs
2.) Type of Entry:	Recommendation Counseling Training Interview Disciplinary Evaluation X Other
3.) Narrative: K-9 Officer Dw Director for going to the camp	ayne Hatch and his partner Ripley are thanked by the Nancy Loud Camp and visiting with campers, along with talking about how police K-9 work.
4.) Action Taken By Supervis	sor:
	DATE
5.) Comments of Bureau Con	nmander:
	DATE
6.) Comments of Chief of Pol and Commission.	ice: Great job Dwayne! Thank you for your community outreach. Copy to file
Signature of Chief of Police	8-16-22 DATE
7.) Acknowledgment of Emp	loyee:
I have this date been made to review the associated doc	e aware of the information contained on this record, and afforded an opportunity umentation.
Signature of Employee:	<u>9/6/∂∂</u> DATE

July 28, 2022

Dear Officer Hatch,

I would like to thank you for coming and giving a wonderful presentation for my camp kids. They were very excited to meet the new K-9, and it was very educational and informative. I was impressed with how calm and well behaved Ripley was with the kids.

Sincerely,

Hannah Winship

Nancy Loud Camp Director

Hannah Winship

Rochester Recreation Center

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. EMPLOYEE NAME: Ma	tthew Flathers	DATE: August 26, 2022 TIME: 1010
	RECOMMENDATION FRAINING INTERVIEW EVALUATION/FOLLOW I	COUNSELINGDISCIPLINARY JPOTHER
for his assistance and hard	e Flathers was recognized b work related to 21-1988-Olect in the crimes he commit	y County Attorney Velardi F. This case received a 5-10 ted.
4. ACTION TAKEN BY SUI work in this case. SIGNATURE: Lt. Jeremy F	Par	recognition for their hard ATE: _August 26, 2022
5. COMMENTS/RECOMM 6 real S.L. Mall: 1 C. Mall: 1 SIGNATURE: Day	cerup it sad c	COMMANDER:
6. COMMENTS OF DEPUT Great work Matt! SIGNATURE: Junn	Thank you for all yo	u do!.
7. COMMENTS OF CHIEF For all your hard w SIGNATURE:	ork)	Matt! Thank you 9-21-22
8. ACKNOWLEDGMENT (I have, this date, been made afforded an opportunity to EMPLOYEE SIGNATURE:	e aware of the information or review the associated docu	contained on this record and mentation. DATE: 9/2/22

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. EMPLOYEE NAME: Ad	am Govoni	DATE: August 26, 2022 TIME: 1010
 -	RECOMMENDATION FRAINING INTERVIEW EVALUATION/FOLLOW I	COUNSELINGDISCIPLINARY JPOTHER
for his assistance and hard	e Govoni was recognized by I work related to 21-1988-Ol ect in the crimes he commit	F. This case received a 5-10
4. ACTION TAKEN BY SULL work in this case. SIGNATURE: Lt. Jeremy F	an	recognition for their hard ATE: _August 26, 2022
5. COMMENTS/RECOMM Great work Adam! Commission of local SIGNATURE:	MENDATIONS OF PATROL Repupile good of the	COMMANDER:
6. COMMENTS OF DEPUT Adam - Thank you to SIGNATURE:	your hard work of dea	
this case		n for your work on
SIGNATURE: CASA		9-21-22
		contained on this record and mentation.
EMPLOYEE SIGNATURE:	Alm Ip	_ DATE: 9/22/22

45.5

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. EMPLOYEE NAME: Jac	ob Garstin	DATE: August 26, 2022 TIME: 1010
	RECOMMENDATION TRAINING INTERVIEW EVALUATION/FOLLOW I	COUNSELINGDISCIPLINARY JPOTHER
for his assistance and hard	e Garstin was recognized by work related to 21-1988-Olect in the crimes he commit	F. This case received a 5-10 \parallel
4. ACTION TAKEN BY SUIT work in this case. SIGNATURE: Lt. Jeremy I		
5. COMMENTS/RECOMN Great vock Jaka Granissian odd SIGNATURE:	I Kup op IL ga	t Lork! Forward to
6. COMMENTS OF DEPUT Great jdo Jake! H	ent you for all you	
7. COMMENTS OF CHIEF SIGNATURE:)	Jake! 9-21-27
8. ACKNOWLEDGMENT	e aware of the information	contained on this record and Imentation.
EMPLOYEE SIGNATURE:	081	_ DATE: 9-22-22

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. EMPLOYEE NAME: Gar	ntert, John	DATE: 30 August 2022 TIME: 1130 hours
	RECOMMENDATION TRAINING INTERVIEW EVALUATION/FOLLOW	☐ COUNSELING ☐ DISCIPLINARY UP ☑ OTHER
that had a succesful prosecu	espondence of appreciation ation and the suspect received by Strafford County Attor	for his assistance with a case
4. ACTION TAKEN BY SUI Records entry completed, a	a copy of the email is attach	ed.
Good job John, keep up the	11	ΓΕ: 30 August 2022
5. COMMENTS/RECOMM Great job, John. Work led to a si Beconnal placement in SIGNATURE:	This was an important olid conviction. evalution file	
6. COMMENTS OF DEPUT	Y CHIEF OF POLICE: Thunk you fer al	Il you do!
SIGNATURE:faser	Thom DATE:	8-31.2-2

7. COMMENTS OF CHIEF OF POLICE: Great work John. Thanh you for everything
SIGNATURE: DATE: 9-21-27
8. ACKNOWLEDGMENT OF EMPLOYEE:
I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.
EMPLOYEE SIGNATURE: DATE:

Anthony Bossi

From:

Andrew Swanberry

Sent:

Monday, August 29, 2022 4:15 PM

To:

Anthony Bossi

Subject:

FW: Great job! (21-1988-OF) Paul Patsalis



Subject: Great job! (21-1988-OF) Paul Patsalis

All,

I wanted to pass along that CA Velardi reached out to advise that the above case they just completed at court and the suspect, Paul Patsalis received 5-10 years. He wanted to pass along the assistance in the case and hard work that was put into it. Obviously with the combined efforts by all no matter how little or much this is a great outcome that we rarely hear about.

Nice work by all of those involved.

Jeremy

Lieutenant Jeremy F. Aucoin 23 Wakefield Street Rochester, NH 03867

Phone: 603-330-7127 Direct: 603-330-7147 Fax: 603-330-7159

jeremy.aucoin@rochesternh.net http://www.rochesterpd.org/

https://www.facebook.com/rochesternhpd

^{***} Please note that my email address has changed to <u>jeremy.aucoin@rochesternh.gov</u> (it used to end with .net). Please update your address book. Mail to rochesternh.net will continue to work for a while but will eventually be disabled.

Jeremy Aucoin

From:

Jacob Garstin

Sent:

Wednesday, August 24, 2022 3:40 PM

To:

Adam Govoni; Jeremy Aucoin

Subject:

Fwd: Patsalis

Lt.,

Adam was the lead on this.

Best, Jake

Get Outlook for iOS



Subject: Patsalis

Caution: External email.

Wanted you to know that he was sentenced to 5-10 years today. You guys did a great job on this case, thank you for your assistance and hard work.

This email has been scanned for spam and viruses by Proofpoint Essentials. Visit the following link to report this email as spam:

https://us3.proofpointessentials.com/index01.php?mod_idll &mod_option=gitem&mail_idll 61368943-

Wsm7eaNPUtmF&r_address=cob.garstin%40rochesternh.net&report=

RECORD #	ROCHESTER POLICE DEPARTMENT	PERSONNEL RECORDS ENTRY FORM
1. EMPLOYEE NAME: Mo	on, Isaac	DATE: 15 September 2022 TIME: 1430 hours
	RECOMMENDATION TRAINING INTERVIEW EVALUATION/FOLLOW	COUNSELING DISCIPLINARY UP OTHER
department received a voic	e investigating a case.	by Officer Moon. The Moon on how he spoke and was impressed with how mfortable Officer Moon made
4. ACTION TAKEN BY SURRECORDS entry completed, a	PERVISOR: a copy of memo is attached.	
Good job Isaac, keep up the good work. SIGNATURE: DATE: 15 September 2022		
5. COMMENTS/RECOMM		. COMMANDER:
Recommend placement	eur professionelism! in evaluation tile.	
SIGNATURE:	DATE:	9.16.2022
6. COMMENTS OF DEPUT TSage - Thank y an important trains	Jor for your profession it to have!! Great	nation! Empathy is folds!

L

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7. COMMENTS OF CHIEF OF POLICE: Greet work I some I Thank you For your compussion
SIGNATURE: DATE: 9-19-22
8. ACKNOWLEDGMENT OF EMPLOYEE:
I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.
EMPLOYEE SIGNATURE: CLAMBO DATE: 9 24 22



Lt. Anthony Bossi

City of Rochester, New Hampshire 23 Wakefield Street . Rochester, NH 03867 603-330-7128



www.rochesterpd.org

-	INTEROFFICE MEMORANDUM
TO:	Captain Andrew Swanberry
FROM:	Lieutenant Anthony Bossi
DATE:	15 September 2022
SUBJECT:	Officer Isaac Moon
CC:	w w
Sir,	
daughter ha responded a Officer Moo	mber 2022, I was forwarded a voicemail that was received by the department reference to Officer Moon. In the voicemail explained that his deen involved in an investigation as a victim and that Officer Moon was who and handled the case. wanted to let it be known and commend in for how he interacted and spoke with his daughter. It was explained that officer made his daughter feel very comfortable.