



**Rochester City Council Public Hearing
April 18, 2017
Council Chambers
7:00 PM**

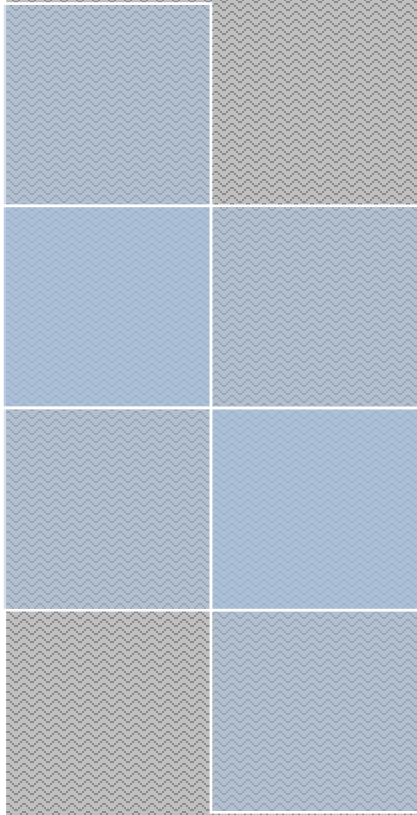
Agenda

1. Call to Order
 2. **AB 160** Resolution Adopting a 2017-2018 Rochester CDBG "Action Plan for the City of Rochester, N.H." and Approving and Appropriating the 2017-2018 Community Development Budget for the City of Rochester P. 5
 3. Adjournment
-

**City Council Workshop
April 18, 2017
Council Chambers
*Immediately following the Public Hearing***

Agenda

1. Call to Order
2. Public Input
3. Communications from the City Manager
 - 3.1. Presentation of the FY 2018 Budget
4. Communications from the Mayor
5. Department Reports P. 11
6. Adjournment



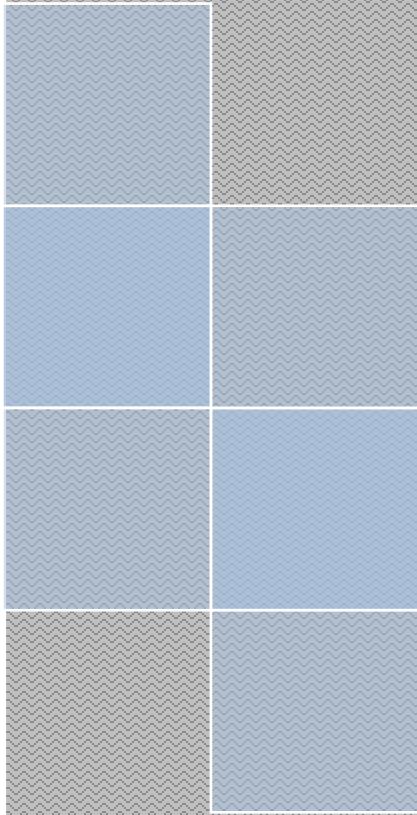
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Special City Council Meeting
April 18, 2017
Council Chambers
(Immediately following the Workshop)

Agenda

1. Call to Order
2. **AB 161** Resolution Authorizing Borrowing Authority Pursuant to RSA 33:9 for the Richard W. Creteau Technology Center Upgrade *first reading and refer to a Public Hearing* P. 83
3. **AB 164** Proposed Changes to the Merit Plan – *consideration for approval* P. 85
4. Other
5. Non-Meeting
 - 5.1. **Non-Meeting:** Consultation with Legal Counsel, RSA 91-A:2,1(b)
6. Adjournment



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Resolution Adopting a 2017-2018 Rochester CDBG
“Action Plan for the City of Rochester, N.H.” and Approving and Appropriating the 2017-2018 Community Development Budget for the City of Rochester

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

I. That the Mayor and City Council of the City of Rochester, by adoption of this Resolution, hereby adopt the one-year 2017-2018 “Action Plan for the Community Development Division for the City of Rochester, N.H.,” as prepared and presented to the Mayor and City Council by the City of Rochester Office of Economic and Community Development, in connection with the City’s Community Development Block Grant (CDBG) program, including the goals, objectives, and concepts set forth therein;

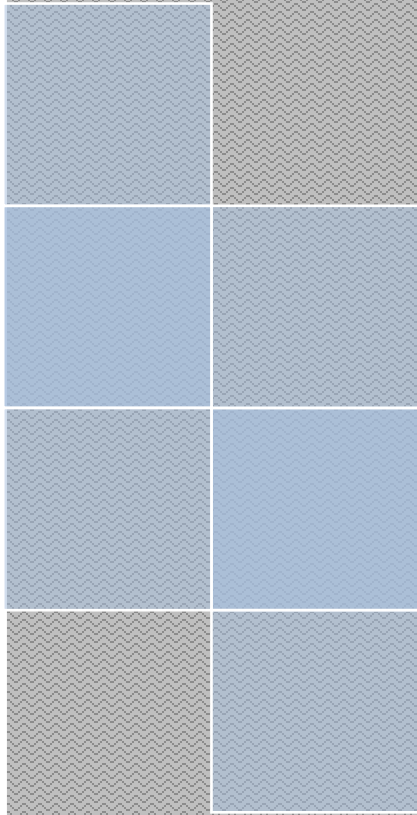
II. Further, that a twelve (12) month Community Development Block Grant budget for the Office of Economic and Community Development for the City of Rochester in the total amount of Two Hundred Sixteen Thousand Nine Hundred Forty-Six Dollars (\$216,946.00) be, and hereby is, approved and appropriated for fiscal year 2017-2018. Included in said approval and appropriation are expenditures set forth in the one-year action plan of the Office of Economic & Community Development for the City of Rochester for the Community Development Block Grant program, in the following categories and amounts:

Administration and Planning	\$ 43,389.20
Public Service Agencies	\$ 32,541.90
Housing/Public Facilities/Infrastructure	\$ 141,014.90
 Total	 \$ 216,946.00

This budget and the one-year action plan for 2017-2018 may be reconsidered if federal funding is changed or if it is inconsistent with the total 2017-2018 budget adopted for the Office of Economic & Community Development.

The sums necessary to fund the above appropriation in the amount of Two Hundred Sixteen Thousand Nine Hundred Forty-Six Dollars (\$216,946.00) shall be drawn in their entirety from the above-mentioned 2017-2018 fiscal year Community Development Block Grant from the federal government to the City of Rochester. The Finance Director is hereby authorized to create such line item accounts as shall be necessary to implement this Resolution.

Furthermore, in the event that federal funding for the above Community Development Block Grant budget is less than the total appropriation amount provided for in this Resolution, then, and in such event, the City Manager, or his designee in the Office of Economic and Community Development, is authorized to proportionately reduce the amounts for the budgetary categories stated above, as well as for any planned grants and/or other expenditures made from within such budgetary categories. **CC FY 17 AB 151**



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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT AB 160 - Second Public Hearing for FY 2017-2018 CDBG Annual Action Plan

COUNCIL ACTION ITEM <input type="checkbox"/> INFORMATION ONLY <input checked="" type="checkbox"/>
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FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
--

RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
--

FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
--

AGENDA DATE	April 18, 2017		
DEPT. HEAD SIGNATURE	Karen Pollard, signature on file		
DATE SUBMITTED	April 10, 2017		
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	1	

COMMITTEE SIGN-OFF

COMMITTEE	Community Development Committee
CHAIR PERSON	Elaine Lauterborn

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Signature on file
CITY MANAGER	Signature on file

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	
SOURCE OF FUNDS	
ACCOUNT NUMBER	
AMOUNT	
APPROPRIATION REQUIRED YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

LEGAL AUTHORITY

24 CFR 91.105 requires citizen participation and consultation in the City's CDBG action plan drafting process.

SUMMARY STATEMENT

The City of Rochester receives federal grant funding through the Community Development Block Grants(CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit an Annual Action Plan to HUD that outlines its proposed uses of the grants received. The Annual Action Plan outlines the City of Rochester's identified priorities and areas of need for community development, housing, and assistance to low and moderate income residents of the City. It is developed with input from members of the public, relevant city departments, and community stakeholders such as non-profits providing services to City residents and local businesses.

RECOMMENDED ACTION

Allow the Community Development Coordinator to present an overview of the Community Development Block Grant program and the Annual Action Plan drafting process and to solicit public input.

Second Public Hearing Regarding Annual Action Plan for FY 2017-2018

The City of Rochester receives federal grant funding through the Community Development Block Grants (CDBG) program, which is administered through the U.S. Department of Housing & Urban Development (HUD). As part of this funding process, the City must submit an Annual Action Plan to HUD that outlines its proposed uses of the grants received. The Annual Action Plan outlines the City of Rochester's identified priorities and areas of need for community development, housing, and assistance to low and moderate income residents of the City. It is developed with input from members of the public, City officials, and community stakeholders such as non-profits providing services to City residents and local businesses.

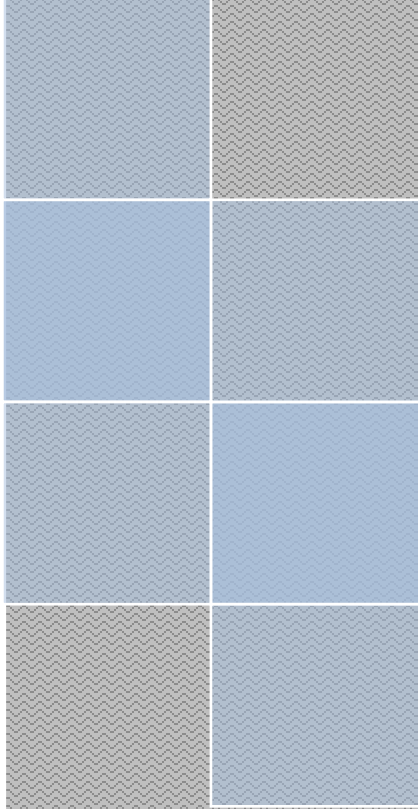
Projects proposed for funding for FY 2017-2018, with estimated funding amounts, are:

- Homeless Center for Strafford County: \$8,000
- MY TURN: \$4,541.90
- SHARE Fund: \$4,000
- Dover Adult Learning Center: \$4,000
- My Friend's Place: \$5,000
- Cross Roads House: \$5,000
- Court Appointed Special Advocates of New Hampshire: \$2,000
- Community Action Partnership of Strafford County – Weatherization Assistance Program: \$50,000
- Rochester Recreation Department – Tennis Court Lights: \$91,014.90

Comments and concerns can be submitted to Community Development Coordinator Julian Long via email at julian.long@rochesternh.net, via telephone at 603-335-7519, or via postal mail at 31 Wakefield Street, Office of Economic & Community Development, Rochester, NH 03867. Drafts of the FY 2017-2018 Annual Action Plan and other official postings are posted to the Community Development webpage, which is available online at <http://www.rochesternh.net/community-development-division>.



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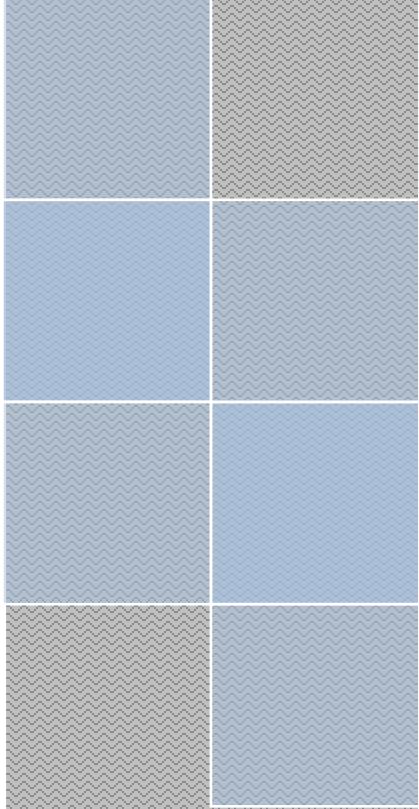


March 2017
Department Reports

- Assessing - *forthcoming*
- Building, Zoning, and Licensing Services **P. 13**
- City Clerk's Office **P. 21**
- Economic Development Department **P. 25**
- Finance Department **P. 29**
- Fire Department **P. 31**
- Library **P. 53**
- Planning Department **P. 55**
- Police Department **P. 59**
- Public Works Department **P. 71**
- Recreation and Arena **P. 77**
- Tax Collector **P. 79**
- Welfare **P. 81**



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End of Month Council Report

4/13/2017

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of March 2017 with the fiscal Year to Date

The following data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

Department Revenue

Permit Type	March 2017	Year to Date
Building Permits	\$19,669.00	\$303,573.00
Electrical Permits	\$2,937.00	\$42,592.00
Gas Permits	\$0.00	\$85.00
Plumbing Permits	\$2,277.00	\$20,057.00
Zoning Permits	\$7.28	\$4,779.79
FireSuppression Permits	\$37.00	\$1,044.00
FireAlarm Permits	\$0.00	\$2,285.00
Sprinkler Permits	\$700.00	\$11,691.00
Mechanical Permits	\$3,239.00	\$32,468.00
Food_Milk Licenses	\$1,950.00	\$25,707.50
Taxi Licenses	\$250.00	\$1,620.00
General Licenses	\$200.00	\$4,385.00
Net Revenue	\$31,266.28	\$450,287.29

End of Month Council Report

4/13/2017

Building Permit Detail

New Permits		March 2017		Fiscal Year to Date	
Permit Type	Permit For	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Building Permits	Addition - Non-Residential	0	\$0.00	2	\$408,000.00
	Addition - Residential	0	\$0.00	9	\$287,200.00
	Alteration - Residential	8	\$128,259.00	58	\$710,032.00
	Alterations- Non Residential	1	\$3,000.00	30	\$4,615,162.00
	Apartment	1	\$2,569,000.00	4	\$5,427,275.00
	Building - Non-Residential	0	\$0.00	6	\$4,497,023.00
	Condo	0	\$0.00	3	\$829,000.00
	Deck	0	\$0.00	46	\$275,038.00
	Demolition	0	\$0.00	28	\$217,285.00
	Fence	4	\$21,971.23	21	\$141,217.68
	Footing	3	\$10,000.00	48	\$797,500.00
	Garage	3	\$88,500.00	22	\$472,750.00
	Manufactured Home	2	\$35,000.00	28	\$1,763,219.00
	New Home	1	\$80,000.00	58	\$10,326,998.00
	Other	5	\$98,539.00	83	\$4,769,288.25
	Pool - Above Ground	0	\$0.00	1	\$6,494.95
	Pool - In Ground	0	\$0.00	2	\$40,500.00
	Repair/Replace - Non-Residential	0	\$0.00	2	\$115,000.00
	Repair/Replace - Residential	4	\$44,769.00	12	\$289,934.00
	Roofing	3	\$30,075.00	79	\$622,704.00
	Shed	3	\$2,000.00	31	\$77,964.00
	Siding	1	\$12,000.00	16	\$163,714.00
	Sign	3	\$33,717.00	27	\$121,931.00
Windows	2	\$11,305.00	18	\$117,973.00	
Electrical Permits	Electrical Underground	0	\$0.00	14	\$33,600.00
	Generator	0	\$0.00	17	\$135,351.00
	Meters	3	\$1,300.00	20	\$39,300.00
	Service	4	\$4,400.00	41	\$203,465.98
	Solar Electric System	4	\$23,425.00	50	\$1,570,398.51
	Temp Service	0	\$0.00	2	\$5,000.00
	Wiring	23	\$297,950.00	223	\$3,840,648.93

End of Month Council Report

4/13/2017

FireAlarm Permits	Fire Alarm Permit	3	\$52,235.00	14	\$226,270.00
FireSuppression Permits	Fixed Fire Suppression System	1	\$2,250.00	4	\$22,750.00
Mechanical Permits	Air Conditioning	0	\$0.00	16	\$319,514.99
	Furnace/Boiler	13	\$72,115.00	68	\$517,980.29
	Gas Line	1	\$1,722.00	36	\$58,816.00
	Gas Piping	1	\$25,500.00	51	\$137,741.00
	Heating	8	\$73,100.00	86	\$1,188,614.00
	Hot Water Heater	0	\$0.00	17	\$241,774.00
	Mechanical Underground	0	\$0.00	2	\$9,495.00
	Other	1	\$100,000.00	7	\$901,000.00
	Pressure Testing	0	\$0.00	13	\$3,455.00
	Propane Tank	0	\$0.00	41	\$26,343.00
	Sheet Metal Work	0	\$0.00	1	\$4,800.00
	Tank Installation	1	\$1,000.00	62	\$52,901.00
	Ventilation	1	\$13,975.00	9	\$111,425.00
Plumbing Permits	Plumbing	19	\$139,150.00	172	\$1,807,252.00
	Water Heater	6	\$6,483.00	11	\$91,103.00
Sprinkler Permits	Fire Sprinkler Systems	3	\$92,500.00	33	\$724,054.00
	Total Permit Issued	136	\$4,075,240.23	1644	\$49,366,255.58



City of Rochester, New Hampshire
Department of Building, Zoning & Licensing Services
31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912
Web Site: www.rochesternh.net

**END OF MONTH REPORT
CITY OF ROCHESTER ZONING – MARCH 8, 2017**

Cases:

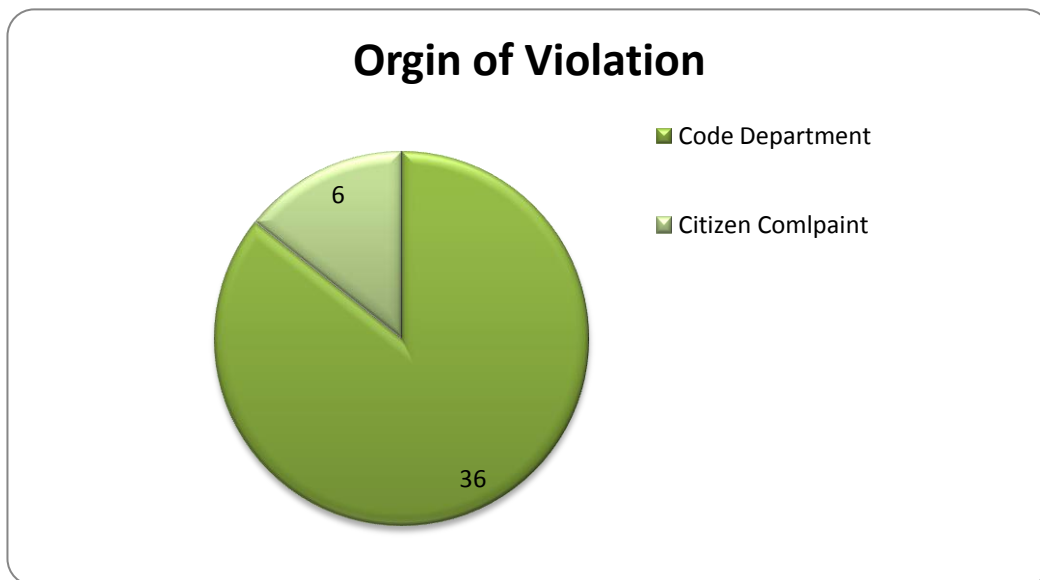
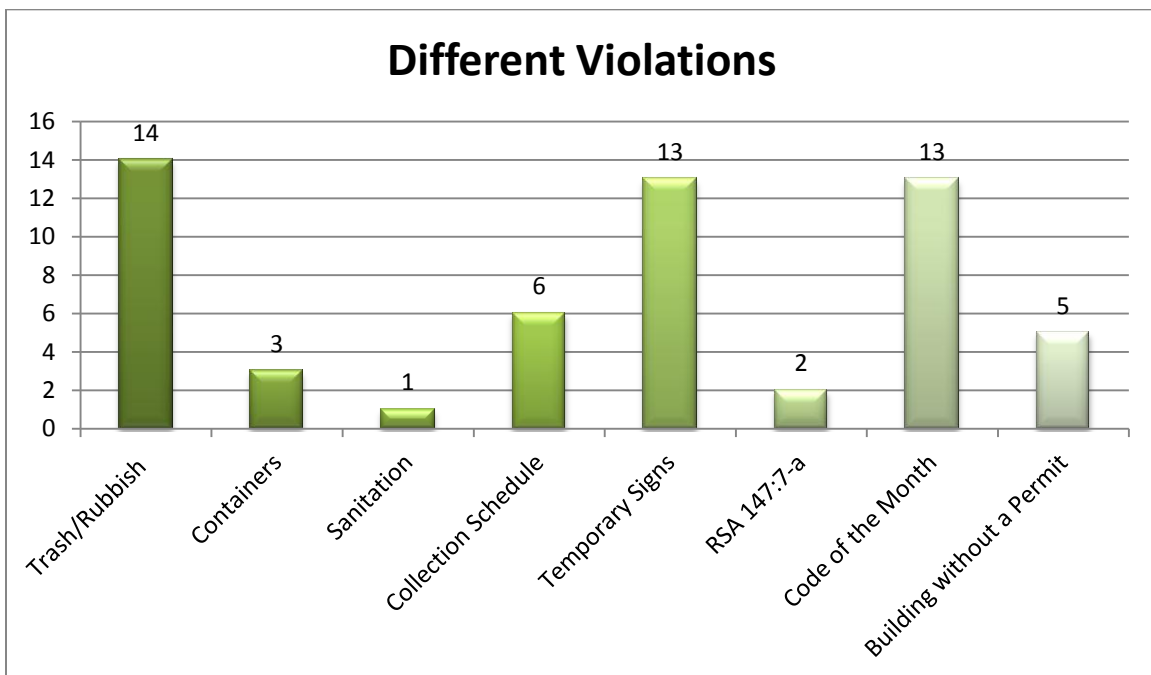
2017-01 Mr. Thomas J Demchak, requests a Variance to the terms of Article 42.b.16/.b.E/.b.F of the Zoning Ordinance. That said terms be waived allow Commercial Board and Raising of 10 Horses or other large animals defined as livestock, with less than three (3) acres. To include owning and raising livestock, including existing structures and barns. The property is in the Agricultural Zone.

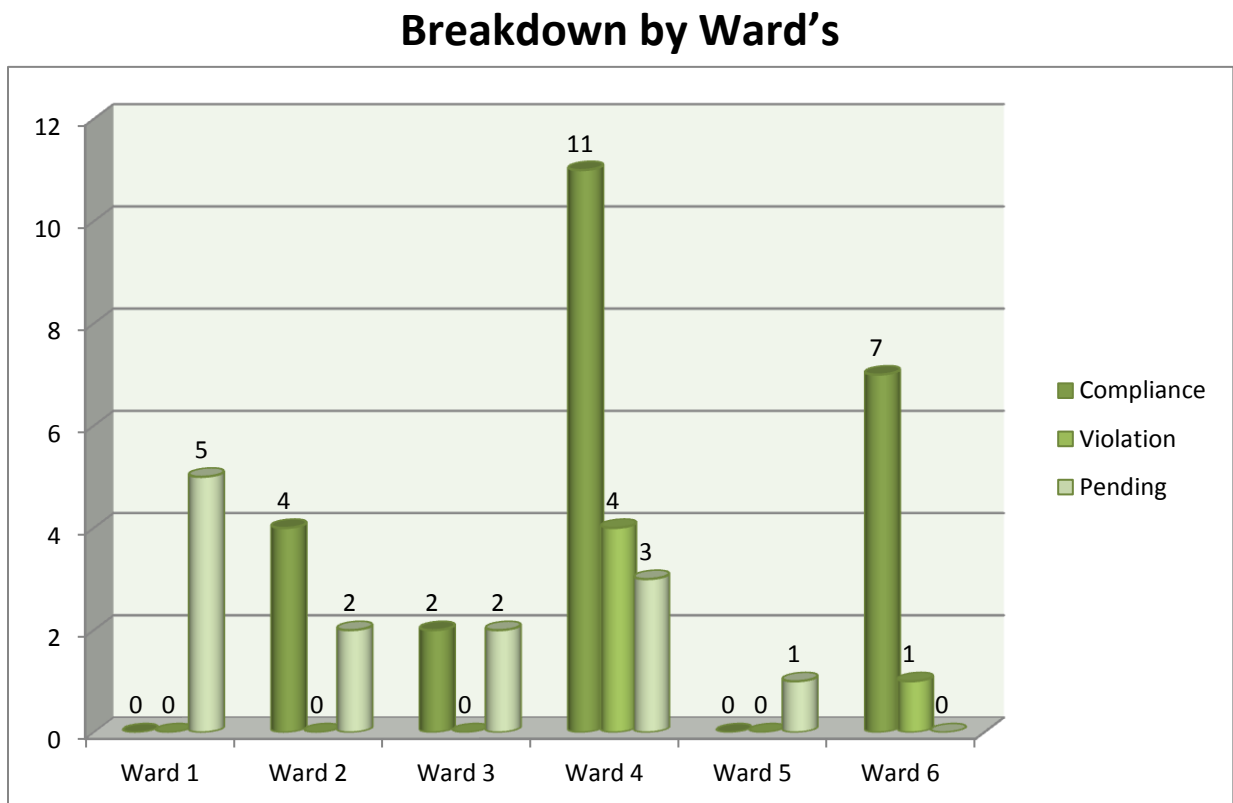
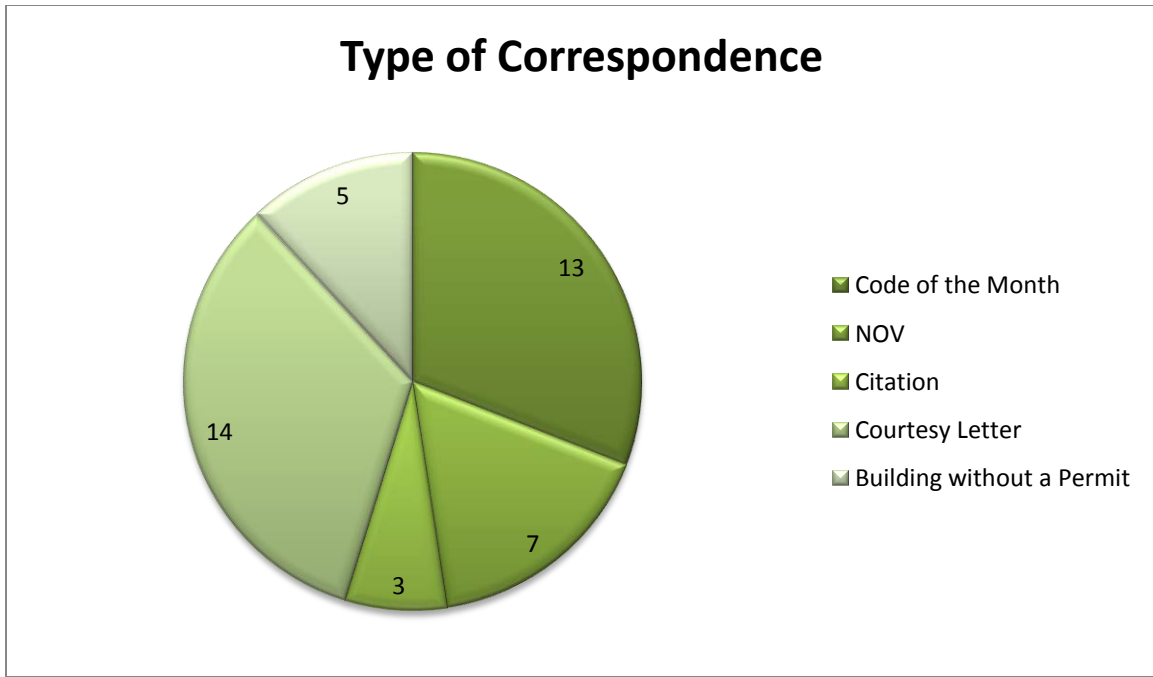
Location: 72 Crown Point Rd., 0235-0050-0000, Agricultural Zone

Denied as presented.

March 2017 Monthly Report

For the month of February Code Compliance dealt with 42 properties that had compliance or zoning issues for a total of 57 documented issues. All of property owners in these cases received either a Courtesy Notice or a formal Notice of Violation asking for them to bring their property into compliance, of the 42 properties 33 of them have been closed and have come into compliance, 1 has been escalated and resulted in formal violations and 2 have resulted in citations being issued to the property owner. Of the 5 issues that were pending from January all have been closed and brought into compliance.





The new Code of the Month program rolled out and we the first reminder was for banner signs and temporary signs we sent out 13 courtesy letters letting people and business know they were in violation of the ordinance.

We did have citations issued this month to several properties. First we reached an agreement with 43 Congress Street. They had an agreement for a previous violation that they didn't follow

through with so the entire fine that was suspended was brought forward in the amount of \$725. For the compliance issues the property was fined a total of \$10,800 and had \$9000 suspended for 1 year. We also reached an agreement with 36 Farmington Road for failing to show proof of backflow devices being tested yearly. The total fine was \$2900 with \$1900 being suspended for one year. This month we also reached an agreement with 62 Whitehouse road for operating an unlicensed home occupation. They received a \$500 suspended fine for one year. The property at 17 Winter received citations in the amount of \$350 and the property owner agreed to pay \$175 and suspended the balance for one year. Another property that received a citation was 21 Chestnut St. who agreed to pay a fine of \$75, both of these citations were for trash around the property. The following properties are still pending and we do not have a disposition yet 5 Lafayette and 22 Lafayette both for trash around the property.

I have finished the yearly inspection of all second hand dealers in the City. I am also in the process of conduction mandatory rental unit inspections in conjunction with the Fire Department.

I had the opportunity to attend the Seacoast Building Officials training, a training in reference to internal investigation put on by PRIMEX, and a land use training sponsored by the NHMA

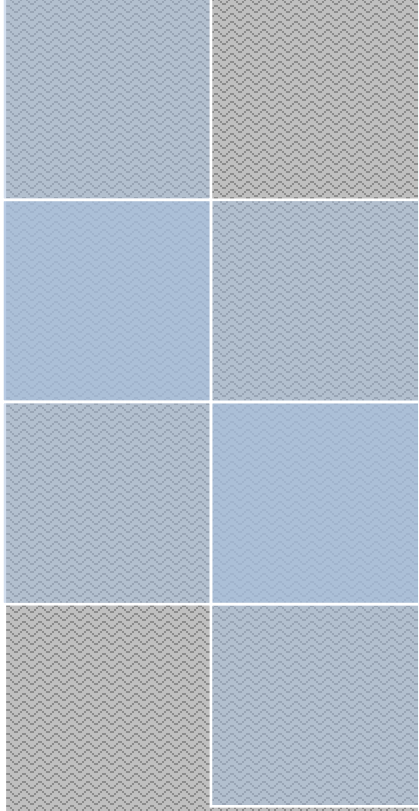
Respectfully Submitted,

Joseph Devine

Compliance Officer



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City Clerk's Office
City Hall - First Floor
31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 332-2130 - Fax (603) 509-1915
Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report FY 2017

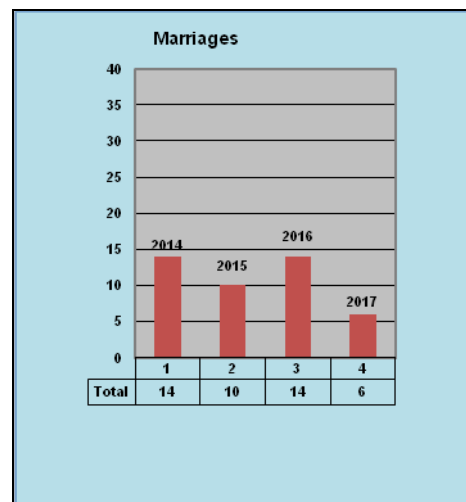
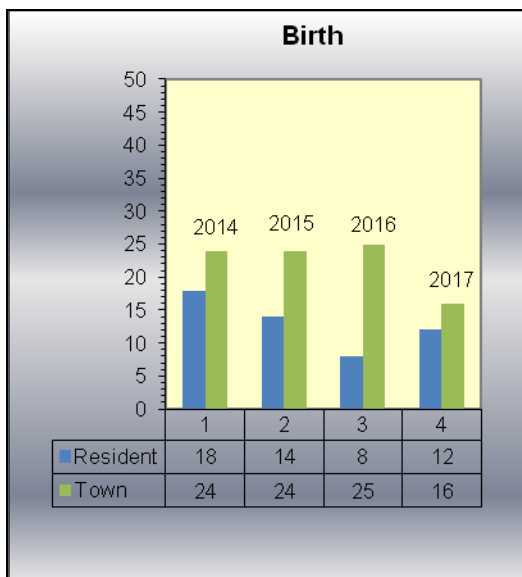
April 18, 2017

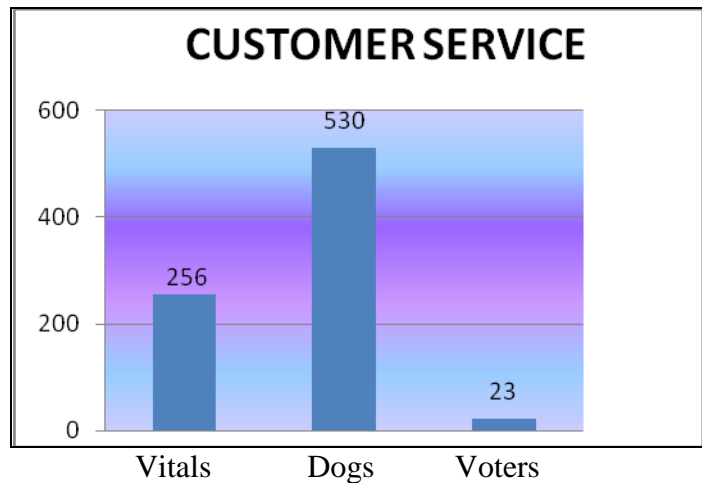
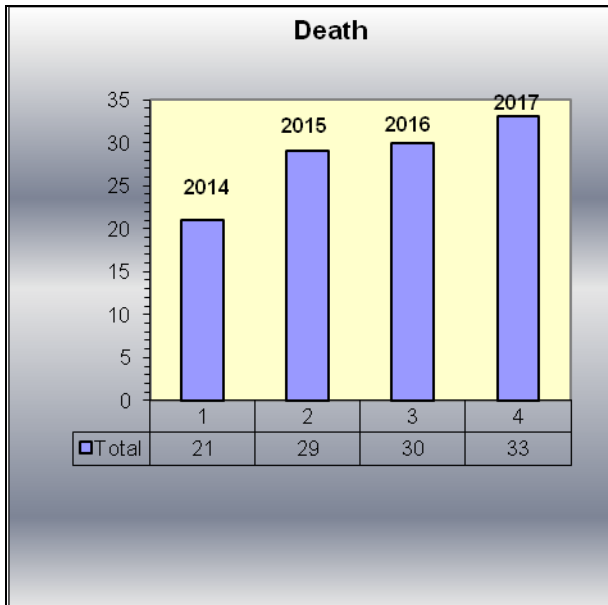
Vital Statistics

The City Clerk's staff issued 256 initial copies of vital records, 133 subsequent copies of vital records, and 6 marriage licenses in March. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 16 babies born in Rochester during the month of March, 12 of which were of Rochester residents; a total of 33 resident deaths occurred in Rochester during the month of March.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$2,713	\$2,457
Marriage Licenses	<u>\$ 258</u>	<u>\$ 42</u>
	\$2,971	\$2,499





Dog Licensing

The City Clerk’s office licensed 530 dogs during the month of March for a total of \$2,407.50.

Elections

Voter registration summary by party as of March 31, 2017:

<u>Ward 1</u>	1,038	1,172	1,389	3,599
<u>Ward 2</u>	968	1,110	1,607	8,685
<u>Ward 3</u>	1,013	1,202	1,370	3,585
<u>Ward 4</u>	838	804	1,611	3,253
<u>Ward 5</u>	956	1,141	1,361	3,458
<u>Ward 6</u>	1,027	864	1,220	3,111
<u>Total</u>	5,840	6,293	8,558	20,691

Other

The City Clerk’s Office is anticipating a higher volume in customers seeking their vital records, due to the Federal Real-ID Act. The City Clerk’s Office is in the midst of licensing dogs. In order to balance the customer volume and keep accurate accounts of phone calls, there will be a detailed phone message to clarify the need of updating our dog licensing database with

accurate information. Often times phone messages can be too brief or incomplete. All phone calls will be answered when possible and missed calls will be returned in a timely manner.

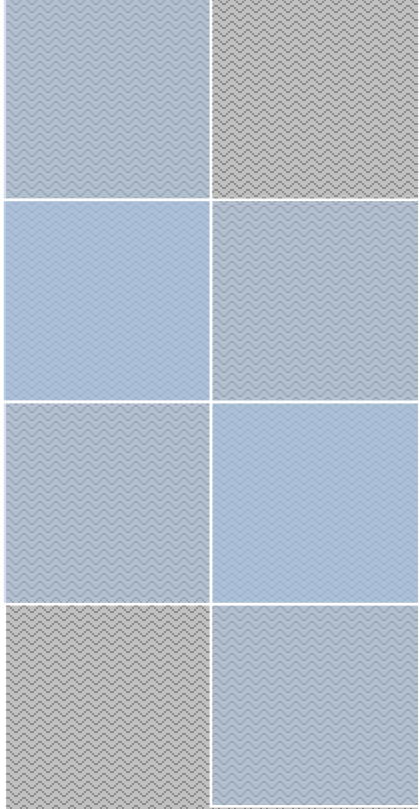
Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk



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Economic & Community Development Management Report

March 31

2017

The City of Rochester is one of the fastest-growing cities in the Seacoast region. As a growing retail and entertainment destination, our dynamic and expanding business climate is attributed to the proud industrial history of the area, a renewing downtown district and the thriving aerospace and advanced composites manufacturing sectors.

City of
Rochester,
New
Hampshire

Management Report Compiled & Written by Jennifer Murphy Aubin, Executive Secretary



Karen Pollard, Economic Development Manager

Representing the City – State of the City & Events

Manager Pollard presented the economic and community development forecast for the current year and into the future. Some highlights include:

- Rochester’s industrial and commercial tax base has grown by 74.6%
- Businesses now account for 22.5% of property tax valuation
- The goal is to work towards a balance of 70/30, where 70% is residential and 30% is industrial/commercial

Manager Pollard attended the *Crafting Revitalization: How Beverage Producers are Bringing Downtowns Back* in Albany, NH, a learning lab for national economic developers, hosted by the Northeastern Economic Developer’s Association (NEDA). The panel included producers, financiers, and officials, sharing their strategic partnerships to reinvigorate downtown districts.



Strategic Planning

Craig Seymour, RKG Associates, provided an overview of the goals from the prior plan. Many of the goals set forth in the prior plan have been accomplished, for example: “implementation of the City’s Route 11 Corridor plan to accelerate job generation and tax base, assessing the ability to use Tax Increment Financing to achieve improvements as well as creating the TIF district, become a Main Street community, expanding economic development capacity within the office, retention of marketing/image consultant to reposition the City’s public image, advocacy for the Spaulding Turnpike expansion,

Implementation is strong within the office, with positive ongoing progress on many of other strategic goals, like the expansion of the Granite State Business Park, focus on downtown districts and fostering the strong collaboration between the Chamber of Commerce and Main Street.



Highway Signs and Way Finding

The Way Finding RFP bid was awarded to BETA Group, Inc., a firm, specializing in providing planning, engineering, design, asset management and construction services to state agencies, municipalities and private clients. <https://www.beta-inc.com/> Some of the recent projects include Downtown Redevelopment for Berwick, ME, Business District Improvements for Milton, MA, and a Reconstruction of North Square in Boston, MA.



Community Success – Feature in Expansion Solutions, Industry Article

Manager Pollard wrote, “Leading the Northeast in Composites: Rochester, NH” for Expansion Solution, which has national distribution to industry leaders and C-level executives, trade shows and conferences.



Jenn Marsh, Economic Development Specialist

River Walk Committee

The River Walk Committee is reviewing the 2007 CLD master plan and making recommendations for change, setting a draft timeline for phasing in the details. The committee has also met with a local Cub Scout that has interest in building and creating different exercise stations along the Hanson Pines trails.

Community Vibrancy Committee

This committee has identified two strategic work items to complete this spring:

1. Place a donated piano downtown that would be open to the public. The committee is currently working with Littleton, NH on details of the project as they have had a piano in their downtown for a few years.
2. The second involves a local citizen who is interested in painting and freshening up some of the downtown properties. We have contacted three local property owners and the volunteer will be going to the HDC in early April for approvals, with two of the property owners in agreement. The goal is to refresh the exteriors, to clear out the front interiors and possibly add art or lights to brighten the store fronts. This will help with marketing to highlight an attractive downtown.

Welcoming New Businesses

The office is working with three local businesses this month planning to open in Rochester. Two businesses are slated to locate downtown and one is just outside of the downtown districts, all have grand opening dates in April.

Pipeline - JOB Loans

Manager Pollard and Specialist Marsh are working closely with a local business that is filling out an application for the job loan.

REDC, Educational Partnerships & Updates

The RW Creteau Tech Center, along with Mike Hopkins and Sean Peschel, hosted gave a tour of the center. Craig Seymour of RKG associates was also in attendance to give an update of their progress on the Economic Development Master Plan. We reviewed the goals and priorities from the last master plan to see which ones were completed and which ones we could keep, or new goals to add.



Save the Date - Rochester Farmer's Market
Market Opening, Tuesday, June 13th!

More vendors, details to follow soon!



Jennifer Murphy Aubin, Economic Development Executive Secretary

RochesterEDC Website

Executive Secretary Aubin is in the final review for the newly named, RochesterEDC.com website, which will bring an interactive online experience for site selectors, featuring robust data driven content and a launch pad site for future Start Up competitions and special events, which will draw even more visitors to the City.

Art & Culture Partnerships

Executive Secretary Aubin provided technical assistance to the Rochester Museum of Fine Art, to identify possible public art projects to beautify the community districts.

New Building - Interior Design

Executive Secretary Aubin coordinated the delivery of furniture pieces with vendors and city staff for the new offices housing Economic Development, Planning and Building, Zoning, & Licensing Services, gathering feedback to provide to management.

Online Forms

Executive Secretary Aubin revised the JOB Loan form, re-wrote the content, and streamlined the application from 30 pages to 18 pages and fillable online form, saving paper, time for staff and applicants.



Julian Long, Community Development Coordinator

Prepared and submitted by the Community Development Coordinator

There is no March 2017 report. The next report will be a combined from activities in April/May.

FINANCE COMMITTEE

Agenda Item

4/13/2017

Agenda Item Name: Monthly Financial Statements Summary – as of March 31, 2017.

For the full detail report, click here: [Detailed Monthly Financial Report as of March 31, 2017](#)

Revenues Summary – General Fund, Enterprise Funds

<u>ACCOUNT DESCRIPTION</u>	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>REMAINING REVENUE</u>	<u>% COLL</u>
11031 CITY CLERK REVENUE	\$ 105,320.00	\$ 64,362.40	\$ 40,957.60	61.1
11051 ASSESSORS REVENUES	\$ -	\$ 315.00	\$ (315.00)	100.0
11061 BUSINESS OFFICE REVENUE	\$ 55,000.00	\$ 59,515.25	\$ (4,515.25)	108.2
11062 BUSINESS OFFICE REVENUE	\$ 1,000.00	\$ 250.00	\$ 750.00	25.0
11071 TAX COLLECTOR REVENUE	\$ 29,423,552.00	\$ 29,677,398.91	\$ (253,846.91)	100.9
11072 TAX COLLECTOR REVENUE	\$ 1,840.00	\$ -	\$ 1,840.00	0.0
11081 GENERAL OVERHEAD REVENUE	\$ 4,084,981.36	\$ 1,390,920.01	\$ 2,694,061.35	34.0
11082 GENERAL OVERHEAD REVENUE	\$ 1,544,821.00	\$ 1,544,821.12	\$ (0.12)	100.0
11091 PUBLIC BLDGS REVENUE	\$ -	\$ 7,697.98	\$ (7,697.98)	100.0
11101 PLANNING	\$ 15,250.00	\$ 47,065.40	\$ (31,815.40)	308.6
11201 REV LEGAL OFFICE	\$ 50,000.00	\$ 39,887.64	\$ 10,112.36	79.8
12011 POLICE CITY REVENUE	\$ 318,895.00	\$ 205,777.93	\$ 113,117.07	64.5
12021 FIRE CITY REVENUE	\$ 17,325.00	\$ 23,947.40	\$ (6,622.40)	138.2
12022 FIRE STATE REVENUE	\$ 13,500.00	\$ -	\$ 13,500.00	0.0
12023 FIRE FEDERAL REVENUE	\$ 6,000.00	\$ -	\$ 6,000.00	0.0
12031 DISPATCH CENTER	\$ 62,044.00	\$ 58,785.43	\$ 3,258.57	94.7
12041 CODE ENFORCEMENT REVENUE	\$ 362,975.00	\$ 435,549.71	\$ (72,574.71)	120.0
13011 PUBLIC WORKS REVENUE	\$ 35,200.00	\$ 41,371.43	\$ (6,171.43)	117.5
13012 STATE HIGHWAY SUBSIDY	\$ 609,283.00	\$ 487,426.56	\$ 121,856.44	80.0
14011 WELFARE REVENUE	\$ 7,500.00	\$ 1,966.41	\$ 5,533.59	26.2
14021 RECREATION REVENUE	\$ 130,000.00	\$ 119,353.77	\$ 10,646.23	91.8
14031 LIBRARY REVENUE	\$ 12,915.00	\$ 9,587.44	\$ 3,327.56	74.2
1000 GENERAL FUND	\$ 36,857,401.36	\$ 34,215,999.79	\$ 2,641,401.57	92.8
<u>ACCOUNT DESCRIPTION</u>	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>REMAINING REVENUE</u>	<u>% COLL</u>
5001 WATER ENTERPRISE FUND	\$ 5,896,666.71	\$ 2,353,561.97	\$ 3,543,104.74	39.9
5002 SEWER ENTERPRISE FUND	\$ 6,877,157.00	\$ 2,827,133.72	\$ 4,050,023.28	41.1
5003 ARENA ENTERPRISE FUND	\$ 581,453.00	\$ 358,646.85	\$ 222,806.15	61.7

Note: Water and Sewer Fund Revenues Collected appear to fall short by one quarter each fiscal year until final quarterly billings are posted in September of the following fiscal year.

Expenditures – General Fund, Enterprise Funds

ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	% USED
11000051 CITY MANAGER	\$ 399,890.00	\$ 273,824.43	\$ 17,519.85	\$ 108,545.72	72.90
11012351 ECONOMIC DEVELOPMENT	\$ 475,213.00	\$ 324,439.56	\$ 32,508.13	\$ 118,265.31	75.10
11020050 MUNICIPAL INFORMATION	\$ 426,679.00	\$ 292,786.25	\$ 27,853.95	\$ 106,038.80	75.10
11030051 CITY CLERK	\$ 292,862.00	\$ 187,432.07	\$ 31,514.90	\$ 73,915.03	74.80
11040050 ELECTIONS	\$ 46,251.00	\$ 39,963.03	\$ 946.60	\$ 5,341.37	88.50
11050070 ASSESSORS	\$ 414,322.00	\$ 256,339.27	\$ 30,542.80	\$ 127,439.93	69.20
11060051 BUSINESS OFFICE	\$ 517,112.00	\$ 384,513.71	\$ 878.55	\$ 131,719.74	74.50
11063151 HUMAN RESOURCES	\$ 139,811.00	\$ 108,021.33	\$ 2,903.35	\$ 28,886.32	79.30
11070070 TAX COLLECTOR	\$ 342,182.00	\$ 239,703.61	\$ 1,300.30	\$ 101,178.09	70.40
11080050 GENERAL OVERHEAD	\$ 664,983.00	\$ 259,764.42	\$ 155,567.68	\$ 249,650.90	62.50
11090050 PB CITY WIDE 50	\$ 583,627.00	\$ 457,467.14	\$ 2,424.29	\$ 123,735.57	78.80
11090051 PB CITY HALL 51	\$ 63,239.00	\$ 50,356.22	\$ 726.20	\$ 12,156.58	80.80
11090052 PB OPERA HOUSE 52	\$ 40,378.00	\$ 34,636.96	\$ -	\$ 5,741.04	85.80
11090054 PB CENTRAL FIRE 54	\$ 16,411.00	\$ 15,122.97	\$ 360.00	\$ 928.03	94.30
11090055 PB GONIC FIRE 55	\$ 18,739.00	\$ 18,211.57	\$ 140.00	\$ 387.43	97.90
11090056 PB LIBRARY 56	\$ 34,002.00	\$ 17,196.59	\$ 275.28	\$ 16,530.13	51.40
11090057 PB DPW GARAGE 57	\$ 14,138.00	\$ 9,179.70	\$ 835.00	\$ 4,123.30	70.80
11090059 PB ER FIRE STATION 59	\$ 750.00	\$ 194.59	\$ 210.00	\$ 345.41	53.90
11090061 PB HISTORICAL MUSEUM	\$ 1,600.00	\$ 745.65	\$ 660.00	\$ 194.35	87.90
11090063 PB HANSON POOL 63	\$ 5,005.00	\$ 1,865.09	\$ -	\$ 3,139.91	37.30
11090064 PB GONIC POOL 64	\$ 2,880.00	\$ 906.91	\$ 519.14	\$ 1,453.95	49.50
11090065 PB EAST ROCHESTER POO	\$ 2,650.00	\$ 1,106.13	\$ 243.90	\$ 1,299.97	50.90
11090068 PB GROUNDS 68	\$ 9,960.00	\$ 5,167.05	\$ 107.05	\$ 4,685.90	53.00
11090069 PB DOWNTOWN 69	\$ 15,500.00	\$ 7,799.42	\$ 2,738.46	\$ 4,962.12	68.00
11090070 PB REVENUE BUILDING 7	\$ 28,687.00	\$ 19,024.69	\$ 2,858.42	\$ 6,803.89	76.30
11090071 PB PLAYGROUNDS 71	\$ 1,590.00	\$ 628.99	\$ -	\$ 961.01	39.60
11090075 PB NEW POLICE STATION	\$ 35,796.00	\$ 24,134.27	\$ 8,247.29	\$ 3,414.44	90.50
11090077 PB OLD POLICE STATION	\$ 9,925.00	\$ 1,500.00	\$ -	\$ 8,425.00	15.10
11102051 PLANNING	\$ 361,660.00	\$ 263,489.28	\$ 5,204.84	\$ 92,965.88	74.30
11200051 LEGAL OFFICE	\$ 543,843.00	\$ 359,976.66	\$ 3,319.89	\$ 180,546.45	66.80
12010053 PD ADMINISTRATIVE SER	\$ 1,891,685.00	\$ 1,430,893.16	\$ 25,312.28	\$ 435,479.56	77.00
12012453 PD PATROL SERVICES	\$ 4,694,252.00	\$ 3,189,119.87	\$ -	\$ 1,505,132.13	67.90
12012553 PD SUPPORT SERVICES	\$ 399,100.00	\$ 293,591.06	\$ -	\$ 105,508.94	73.60
12020054 FIRE DEPARTMENT	\$ 4,218,927.00	\$ 3,005,396.21	\$ 18,394.16	\$ 1,195,136.63	71.70
12020055 FIRE DEPT 55 GONIC SU	\$ 28,556.00	\$ 14,935.59	\$ -	\$ 13,620.41	52.30
12020754 CALL FIRE	\$ 30,964.00	\$ 5,584.86	\$ -	\$ 25,379.14	18.00
12030153 DISPATCH CENTER	\$ 746,093.00	\$ 514,413.39	\$ 5,797.44	\$ 225,882.17	69.70
12040051 CODE ENFORCEMENT	\$ 570,067.00	\$ 407,648.12	\$ 5,914.39	\$ 156,504.49	72.50
12050050 AMBULANCE	\$ 56,468.00	\$ -	\$ 56,468.00	\$ -	100.00
13010057 PUBLIC WORKS	\$ 2,081,186.00	\$ 1,447,881.54	\$ 238,164.81	\$ 395,139.65	81.00
13010957 WINTER MAINTENANCE	\$ 514,953.00	\$ 522,129.38	\$ 4,098.45	\$ (11,274.83)	102.20
13020050 CITY LIGHTS	\$ 271,500.00	\$ 193,116.73	\$ 2,960.00	\$ 75,423.27	72.20
14010051 WELFARE	\$ 458,850.00	\$ 280,357.67	\$ 11,324.01	\$ 167,168.32	63.60
14022072 RECREATION ADMINISTRA	\$ 562,338.00	\$ 419,734.49	\$ 2,959.12	\$ 139,644.39	75.20
14022150 RECREATION PLAYGROUND	\$ 82,663.00	\$ 77,509.44	\$ -	\$ 5,153.56	93.80
14022250 RECREATION POOLS	\$ 78,507.00	\$ 62,799.50	\$ 80.00	\$ 15,627.50	80.10
14030056 LIBRARY	\$ 1,121,163.00	\$ 831,093.12	\$ 29,479.97	\$ 260,589.91	76.80
15000051 COUNTY TAX	\$ 6,133,368.00	\$ 6,133,368.00	\$ -	\$ -	100.00
17010051 TRANSFERS/PAYMENTS DE	\$ 3,431,440.00	\$ 3,294,211.93	\$ -	\$ 137,228.07	96.00
17030050 OVERLAY	\$ 164,944.00	\$ 80,201.72	\$ -	\$ 84,742.28	48.60
17040051 TRANSFER TO CIP & OTH	\$ 3,352,136.36	\$ 3,352,136.36	\$ -	\$ -	100.00
1000 GENERAL FUND	\$ 36,398,845.36	\$ 29,211,619.70	\$ 731,358.50	\$ 6,455,867.16	82.30
ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	% USED
5001 WATER ENTERPRISE FUND	\$ 5,896,666.71	\$ 3,724,692.90	\$ 150,437.15	\$ 2,021,536.66	65.70
5002 SEWER ENTERPRISE FUND	\$ 6,877,157.00	\$ 4,262,610.66	\$ 108,075.72	\$ 2,506,470.62	63.60
5003 ARENA ENTERPRISE FUND	\$ 581,453.00	\$ 407,702.32	\$ 2,296.92	\$ 171,453.76	70.50



Rochester Fire Department
City of Rochester
37 Wakefield Street – Rochester, NH 03867

Norman Sanborn Jr.
Chief of Department

Tel (603) 335-7545
Fax (603) 332-9711

April 5, 2017

TO: City Manager Dan Fitzpatrick
Mayor Caroline McCarley & City Council Members

MONTHLY REPORT
MARCH 2017

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of March the Department responded to 216 calls for service. This represents an 5.3% decrease from February with 228 runs. Of the calls in March, there were 2 building fires, one of which required a second alarm be transmitted. Additionally there was 1 cooking fire and 1 chimney fire.

Crews also responded to an additional 42 calls for vehicle accidents, and 1 more accident involving a pedestrian being struck. Additionally there were 75 medical calls. 4 of those medical calls were overdoses. We also responded to 1 call for mutual aid assistance. The remaining calls included everything from alarm activations, good intent calls, and public service calls, as well as a multitude of various other type calls.

ADMINISTRATIVE STAFF:

Staff met with the Mayor and Chris Hickey who is the EMS Officer for Manchester Fire to discuss their Safe Station Service. This service is for those suffering from substance use.

Staff met with all shifts officers at our bi-monthly staff meeting.

Staff attended the State of the City breakfast which was held at the Frisbie Hospital Conference Center.

Staff met with Dover Fire staff to look at the Mutual Aid run cards and update these.

FIRE PREVENTION:

The fire prevention bureau had another great and busy month in March. We worked jointly with other departments to release a PSA concerning address markings for all buildings in the city, completed three more life safety evaluations of our public schools and worked diligently to complete all of the second hand dealer inspections for their renewals due by April 1st. Projects such as Clark Brook on Old Dover Rd., 66 Rochester Hill Rd. Townhouses and Highfield Commons are making great strides towards completion and we have been there every step of the way to ensure compliance. Our apartment building inspection program is in full swing and we are starting to see great results from the buildings we have been able to inspect. The spring looks to be one of the busiest ever and we will continue prioritize imminent dangers while completing inspections with our available resources.

DUTY SHIFT:

Fire Department Training and EMS Division

-Prepared and presented multiple lessons and ensured compliance.

Each shift trained on;

-Continued on Primary Search techniques with an acquired structure

-Lifeflight of Maine, medical helicopter operations and landing zones

-Hydraulic calculations for the fire ground

-Online training for grant required "EMS" in the Warm Zone Awareness Level

-EMS training covered ambulance safety and triage of multiple victims

-The Call Force was drilled on escaping entanglement hazards and emergency wall breaching techniques

-Planned and developed the April and May training schedule, lesson plans and skill sheets.

- Continued work on the Driver operator training program
- With Assistant Chief, met with infection control officer at Frisbie Hospital to update the FD's policies on infection control and immunization
- Eight hours of new dispatcher training conducted
- Met with new EMS trainer and made training plan for 2017
- Conducted six-month probation evaluations for two FF's
- Organized an incident action review for structure fire on Betts Road
- Finalized prep work and researched for equipment purchase for the "EMS in the Warm Zone" grant from Homeland Security and Emergency Management, which will supply our members with protective equipment for use during active shooter and other violent events.
- Assisted with administrative duties as needed.

EMERGENCY MANAGEMENT:

Staff participated in two conference calls from NH Emergency management for the March snowstorm.

Staff met with Shawnaleigh Morton who is our field representative from NH Emergency Management to work on the proposed Seabrook Power Plant FY18 budget.

Sincerely,

Norman G. Sanborn, Jr.
Fire Chief

OPERATING BUDGET FY17

FOR 2017 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1000 GENERAL FUND							
12021 FIRE CITY REVENUE							
12021 402111 OUTSIDE SERVICES REVE	-15,000	-15,000	-4,225.38	.00	.00	-10,774.62	28.2%*
12021 402157 00505 TANK REMOVAL	-25	-25	-125.00	.00	.00	100.00	500.0%
12021 402157 00506 BLASTING	-25	-25	-250.00	.00	.00	225.00	1000.0%
12021 402157 00507 INCIDENT REPORT	-25	-25	-55.00	.00	.00	30.00	220.0%
12021 402157 00508 F M REPORT	-25	-25	-25.00	.00	.00	.00	100.0%
12021 402157 00510 CD PHOTOS	-25	-25	.00	.00	.00	-25.00	.0%*
12021 402157 00511 FIRE ALARM PLAN	-500	-500	-717.00	.00	.00	217.00	143.4%
12021 402157 00512 SPRINKLER PLAN	-1,000	-1,000	-4,678.00	-397.00	.00	3,678.00	467.8%
12021 402157 00513 COMM HFS/CA	-100	-100	-507.00	-50.00	.00	407.00	507.0%
12021 402157 00514 RE-INSPECTION	-50	-50	.00	.00	.00	-50.00	.0%*
12021 402157 00515 FINE	-50	-50	.00	.00	.00	-50.00	.0%*
12021 406201 MISCELLANEOUS REVENUE	0	0	-12,993.97	.00	.00	12,993.97	100.0%
12021 406205 FIRE DONATIONS	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL FIRE CITY REVENUE	-17,325	-17,325	-23,576.35	-447.00	.00	6,251.35	136.1%
TOTAL GENERAL FUND	-17,325	-17,325	-23,576.35	-447.00	.00	6,251.35	136.1%
TOTAL REVENUES	-17,325	-17,325	-23,576.35	-447.00	.00	6,251.35	
GRAND TOTAL	-17,325	-17,325	-23,576.35	-447.00	.00	6,251.35	136.1%

** END OF REPORT - Generated by Cindi Potts **

Rochester Fire Department

Office of Fire Prevention

31-Mar

Building Fire Code Inspections	39
Building Site Consultation	15
Construction Plan Review	13
Fire Drills	4
Fire Investigations	2
Fire Permits Issued	0
Fire Prevention Education and Training	6
Foster Care / Day Care Inspections	6
Outdoor Burning Inspections	0
Permit of Assembly Inspections	7
Tank Removal / Installation Inspections	1
Training Sessions	7
Woodstove / Pelletstove Appliance Inspection	0
Total	100

FIRE DEPARTMENT CALLS

	February-17		March-17	
	Occurences	Percentage	Occurences	Percentage
Fire/Explosion	9	3.9%	5	2.3%
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	99	43.4%	110	50.7%
Hazardous Condition	13	5.7%	24	11.1%
Service Call	42	18.4%	26	12.0%
Good Intent Call	40	17.5%	18	8.3%
False Call	24	10.5%	31	14.3%
Undetermined	1	0.4%	3	1.4%
TOTAL	228	100.0%	217	100.0%

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-445-IN 1st Action: Location:	03/01/2017 Investigate 68 SOUTH MAIN ST	1305	Alarm system sounded due to malfunction 68 SOUTH MAIN STREET COMPLEX
17-446-IN 1st Action: Location:	03/01/2017 Investigate 596 PORTLAND ST	1335	Motor vehicle accident with no injuries.
17-447-IN 1st Action: Location:	03/01/2017 Investigate GOOSEBERRY CIR	1620	Motor vehicle accident with no injuries. BRIAR RIDGE MHP
17-448-IN 1st Action: Location:	03/02/2017 Investigate HANSONVILLE RD	0953	Power line down
17-449-IN 1st Action: Location:	03/02/2017 Investigate 119 FLAGG RD	1508	Power line down
17-450-IN 1st Action: Location:	03/02/2017 Provide manpower 48 ROCHESTER HILL RD	1347	Motor vehicle accident with no injuries.
17-451-IN 1st Action: Location:	03/02/2017 Investigate 45 LINDEN ST	1554	Power line down
17-452-IN 1st Action: Location:	03/02/2017 Provide manpower	1935	Medical assist, assist EMS crew
17-454-IN 1st Action: Location:	03/03/2017 Provide basic life support (BLS)	0717	EMS call, excluding vehicle accident with injury
17-455-IN 1st Action: Location:	03/03/2017 Provide basic life support (BLS)	1320	EMS call, excluding vehicle accident with injury
17-456-IN 1st Action: Location:	03/03/2017 Provide basic life support (BLS) 925 FIRST CROWN POINT RD	1518	Motor vehicle accident with injuries
17-457-IN 1st Action: Location:	03/03/2017 Investigate 316 ROCHESTER HILL RD	2014	Motor vehicle accident with injuries
17-458-IN 1st Action: Location:	03/03/2017 Provide basic life support (BLS)	2040	EMS call, excluding vehicle accident with injury
17-459-IN 1st Action: Location:	03/03/2017 Investigate 1022 SALMON FALLS RD	2059	Motor vehicle accident with no injuries. WALNUT GROVE CHURCH

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-462-IN 1st Action: Location:	03/03/2017	2025	Motor vehicle accident with no injuries.
	Investigate		
	319 ROCHESTER HILL RD @ 61 QUAIL DR		
17-463-IN 1st Action: Location:	03/03/2017	2113	Vehicle accident, general cleanup
	Investigate		
	SPAULDING TPKE MM 18.4 (NEAR EXIT 12)		
17-460-IN 1st Action: Location:	03/04/2017	0119	EMS call, party transported by non-fire agency
	Provide basic life support (BLS)		
17-461-IN 1st Action: Location:	03/04/2017	0501	Medical assist, assist EMS crew
	Provide manpower		
17-464-IN 1st Action: Location:	03/04/2017	0507	Dispatched & canceled en route
	Cancelled en route		
	130 WASHINGTON ST SHELL STATION		
17-465-IN 1st Action: Location:	03/04/2017	0857	Medical assist, assist EMS crew
	Provide basic life support (BLS)		
17-466-IN 1st Action: Location:	03/04/2017	0927	Medical assist, assist EMS crew
	Investigate		
17-467-IN 1st Action: Location:	03/04/2017	1139	Flood assessment
	Investigate		
	8 HOWE ST		
17-468-IN 1st Action: Location:	03/04/2017	1257	Good intent call, other
	Investigate		
	129 NORTH MAIN ST		
17-469-IN 1st Action: Location:	03/04/2017	1707	Electrical wiring/equipment problem, other
	Action taken, other		
	116 HANSONVILLE RD		
17-470-IN 1st Action: Location:	03/04/2017	1631	Building fire
	Investigate		
	12 SPENCER AVE		
17-471-IN 1st Action: Location:	03/04/2017	2120	Medical assist, assist EMS crew
	Standby		
17-472-IN 1st Action: Location:	03/04/2017	2244	Assist police or other governmental agency
	Assistance, other		
	TOWNSEND LN		
17-473-IN 1st Action: Location:	03/05/2017	0053	Alarm system activation, no fire - unintentional
	Investigate		
	36 FARMINGTON RD NORTHGATE APARTMENTS		

**Rochester Fire Department
Incident Status**

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-474-IN 1st Action: Location:	03/05/2017 Assistance, other 14 TAMPA DR	0216	Service Call, other
17-476-IN 1st Action: Location:	03/05/2017 Investigate	0901	EMS call, excluding vehicle accident with injury
17-477-IN 1st Action: Location:	03/05/2017 Investigate	1140	Medical assist, assist EMS crew
17-478-IN 1st Action: Location:	03/05/2017 Forcible entry	1711	Medical assist, assist EMS crew
17-479-IN 1st Action: Location:	03/06/2017 Investigate 85 INNOVATION DR SAFRAN AEROSPACE COMPOSITES	0523	Alarm system sounded due to malfunction
17-480-IN 1st Action: Location:	03/06/2017 Provide manpower	0959	Medical assist, assist EMS crew
17-481-IN 1st Action: Location:	03/06/2017 Investigate 150 WAKEFIELD ST ROCHESTER COMMUNITY CENTER	1023	Alarm system sounded due to malfunction
17-482-IN 1st Action: Location:	03/06/2017 Cancelled en route 6 NORTH MAIN ST ELM GROVE PROPERTY MANAGEMENT	1701	Dispatched & canceled en route
17-483-IN 1st Action: Location:	03/06/2017 Provide basic life support (BLS)	1712	EMS call, excluding vehicle accident with injury
17-496-IN 1st Action: Location:	03/06/2017 Ventilate 58 WOODLAND GREEN	0022	Carbon monoxide incident
17-497-IN 1st Action: Location:	03/06/2017 Standby 65 FRANK C GILMAN HWY ALTON CENTRAL STATION	0152	Cover assignment, standby, moveup
17-484-IN 1st Action: Location:	03/07/2017 Investigate 245 ROCHESTER HILL RD ROCHESTER PEDIATRICS ASSOCIATION	0228	Alarm system sounded due to malfunction
17-485-IN 1st Action: Location:	03/07/2017 Investigate LITTLE FALLS BRIDGE RD	0713	Good intent call, other
17-486-IN 1st Action: Location:	03/07/2017 Provide manpower	0752	Medical assist, assist EMS crew

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-487-IN 1st Action: Location:	03/07/2017	1013	Service Call, other
	Investigate		
	287 ROCHESTER HILL RD SO'FIELD APARTMENTS		
17-488-IN 1st Action: Location:	03/07/2017	1517	Alarm system activation, no fire - unintentional
	Investigate		
	773 PORTLAND ST EAST ROCHESTER SCHOOL		
17-489-IN 1st Action: Location:	03/07/2017	1853	Motor vehicle accident with no injuries.
	Investigate		
	112 HIGHLAND ST SHOREYVILLE PLAZA		
17-490-IN 1st Action: Location:	03/07/2017	2238	Motor vehicle accident with no injuries.
	Investigate		
	195 BROCK ST @ 703 COLUMBUS AVE		
17-491-IN 1st Action: Location:	03/07/2017	2249	Medical assist, assist EMS crew
	Standby		
17-492-IN 1st Action: Location:	03/07/2017	2308	Medical assist, assist EMS crew
	Investigate		
17-493-IN 1st Action: Location:	03/07/2017	2248	Motor vehicle accident with injuries
	Investigate		
	194 ROCHESTER HILL RD		
17-494-IN 1st Action: Location:	03/08/2017	0207	Lock-out
	Provide manpower		
	20 COLUMBUS AVE LINSOTT COURT APARTMENTS		
17-495-IN 1st Action: Location:	03/08/2017	0638	Medical assist, assist EMS crew
	Investigate		
17-498-IN 1st Action: Location:	03/08/2017	0803	Lock-out
	Action taken, other		
	9 NORTH ELDERBERRY LN		
17-499-IN 1st Action: Location:	03/08/2017	1042	Medical assist, assist EMS crew
	Assistance, other		
17-500-IN 1st Action: Location:	03/08/2017	1323	Vehicle accident, general cleanup
	Investigate		
	3 PATTON ST		
17-501-IN 1st Action: Location:	03/08/2017	1453	Vehicle accident, general cleanup
	Investigate		
	82 MILTON RD @ 2 FLAT ROCK BRIDGE RD		
17-534-IN 1st Action: Location:	03/08/2017	1821	Dispatched & canceled en route
	Cancelled en route		
	21 NORWAY PLAINS RD NORWAY PLAINS APARTMENT COMPLEX		

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-535-IN 1st Action: Location:	03/08/2017 Investigate 161 WAKEFIELD ST	2316	Assist police or other governmental agency *LOBBY* MCDONALD'S RESTAURANT
17-503-IN 1st Action: Location:	03/09/2017 Investigate	0055	Medical assist, assist EMS crew
17-504-IN 1st Action: Location:	03/09/2017 Standby OAK ST	1036	Electrical wiring/equipment problem, other AREA OF 33
17-505-IN 1st Action: Location:	03/09/2017 Investigate 278 LOWELL ST @ 259 OLD DOVER RD	1039	Power line down
17-506-IN 1st Action: Location:	03/09/2017 Investigate 19 NORWAY PLAINS RD	1748	Alarm system activation, no fire - unintentional
17-507-IN 1st Action: Location:	03/10/2017 Assistance, other	0131	Medical assist, assist EMS crew
17-508-IN 1st Action: Location:	03/10/2017 Investigate 9 MCDUFFEE ST	1342	Service Call, other
17-509-IN 1st Action: Location:	03/10/2017 Investigate 129 ESTES RD	1702	Motor vehicle accident with no injuries.
17-510-IN 1st Action: Location:	03/10/2017 Investigate 18 BETTS RD @ 299 CHESTNUT HILL RD	1756	No incident found on arrival at dispatch address
17-511-IN 1st Action: Location:	03/10/2017 Investigate 6 UNION ST @ 90 N MAIN ST	1706	Motor vehicle/pedestrian accident (MV Ped) NEAR COURTHOUSE
17-512-IN 1st Action: Location:	03/10/2017 Investigate 189 WASHINGTON ST	1852	Motor vehicle accident with no injuries.
17-513-IN 1st Action: Location:	03/10/2017 Investigate 9 FARMINGTON RD	1751	Motor vehicle accident with no injuries. GREENWOOD MOTEL
17-514-IN 1st Action: Location:	03/10/2017 Investigate 5 TEN ROD RD @ 300 NORTH MAIN ST	1935	Motor vehicle accident with no injuries. BEHIND DOMINO'S
17-515-IN 1st Action: Location:	03/10/2017 Cancelled en route TEN ROD RD	1946	Dispatched & canceled en route NEAR FARMINGTON LINE

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-516-IN 1st Action: Location:	03/10/2017	2033	Motor vehicle accident with no injuries.
	Investigate		
	271 CHESTNUT HILL RD		
17-517-IN 1st Action: Location:	03/10/2017	2137	Medical assist, assist EMS crew
	Provide manpower		
17-518-IN 1st Action: Location:	03/10/2017	2154	Motor vehicle accident with injuries
	Provide manpower		
	250 NORTH MAIN ST BURGER KING		
17-649-IN 1st Action: Location:	03/10/2017	1110	
	11 GREEN ST PHONE		
17-519-IN 1st Action: Location:	03/11/2017	0604	Medical assist, assist EMS crew
	Provide first aid & check for injuries		
17-520-IN 1st Action: Location:	03/11/2017	0859	Motor vehicle accident with no injuries.
	Investigate		
	1 GOVERNORS RD @ 108 CROSS RD		
17-521-IN 1st Action: Location:	03/11/2017	1054	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS)		
17-522-IN 1st Action: Location:	03/11/2017	1138	Service Call, other
	Investigate		
	131 WAKEFIELD ST		
17-523-IN 1st Action: Location:	03/11/2017	1726	Carbon monoxide incident
	Investigate		
	6 GAGNE ST		
17-524-IN 1st Action: Location:	03/11/2017	2324	Service Call, other
	Remove hazard		
	22 RICHARDSON ST		
17-525-IN 1st Action: Location:	03/12/2017	0420	Dispatched & canceled en route
	Cancelled en route		
	62 ROCHESTER HILL RD COLONIAL HILL CARE & REHAB CENTER - SUNBRIDGE		
17-526-IN 1st Action: Location:	03/12/2017	0731	Chimney or flue fire, confined to chimney or flue
	Extinguishment by fire service personnel		
	93 HANSONVILLE RD		
17-527-IN 1st Action: Location:	03/12/2017	0841	CO detector activation due to malfunction
	Investigate		
	68 OLDE FARM LN		
17-528-IN 1st Action: Location:	03/12/2017	0818	Medical assist, assist EMS crew
	Investigate		

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-529-IN 1st Action: Location:	03/12/2017 Investigate 31 EMERSON AVE	1901	CO detector activation due to malfunction EMERSON COURT APT'S ROCHESTER HOUSING AUTH.
17-530-IN 1st Action: Location:	03/12/2017 Investigate 25 ISABELLE LN	1954	Carbon monoxide incident
17-531-IN 1st Action: Location:	03/12/2017 Investigate 17 MAPLE ST	2023	Good intent call, other
17-532-IN 1st Action: Location:	03/12/2017 Hazardous materials spill control and confinement 95 FARMINGTON RD	2030	Motor vehicle accident with no injuries. SHELL (FARMINGTON ROAD)
17-533-IN 1st Action: Location:	03/13/2017 Investigate 76 PINE ST	0512	Service Call, other ST PIERRE APARTMENTS
17-536-IN 1st Action: Location:	03/13/2017 Provide basic life support (BLS)	0736	Medical assist, assist EMS crew
17-537-IN 1st Action: Location:	03/13/2017 Forcible entry 10 JACOBS DR	1744	Lock-out
17-538-IN 1st Action: Location:	03/13/2017 Assistance, other 18 GEAR RD	2020	Assist invalid
17-539-IN 1st Action: Location:	03/14/2017 Assistance, other	0455	Medical assist, assist EMS crew
17-540-IN 1st Action: Location:	03/14/2017 Investigate 93 CHARLES ST	0923	Alarm system activation, no fire - unintentional DESIREE'S PLACE
17-541-IN 1st Action: Location:	03/14/2017 Investigate 68 CHARLES ST [RP]	0941	Smoke detector activation due to malfunction
17-542-IN 1st Action: Location:	03/14/2017 Investigate	1018	Medical assist, assist EMS crew
17-543-IN 1st Action: Location:	03/14/2017 Shut down system 352 PORTLAND ST	1730	Water or steam leak
17-544-IN 1st Action: Location:	03/14/2017 Investigate 61 AIRPORT DR	1826	Alarm system sounded due to malfunction

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-545-IN 1st Action: Location:	03/14/2017 Forcible entry 10 WASHINGTON ST JACKSON	1948	Lock-out
17-546-IN 1st Action: Location:	03/14/2017 Investigate 6 KIM LN	1343	Good intent call, other
17-547-IN 1st Action: Location:	03/14/2017 Investigate 334 WASHINGTON ST @ 2 SECRETARIAT WAY	1406	Motor vehicle accident with no injuries.
17-548-IN 1st Action: Location:	03/14/2017 Action taken, other	2052	Medical assist, assist EMS crew
17-550-IN 1st Action: Location:	03/14/2017 Provide manpower	1914	Medical assist, assist EMS crew
17-556-IN 1st Action: Location:	03/14/2017 Investigate 91 NORTH MAIN ST MICHAEL CHARLES MUSIC	1751	Motor vehicle accident with no injuries.
17-557-IN 1st Action: Location:	03/14/2017 Standby ROCHESTER HILL RD BEFORE AIRPORT	1556	Motor vehicle accident with no injuries.
17-561-IN 1st Action: Location:	03/14/2017 Investigate 15 LINCOLN ST [RP]	0440	Alarm system sounded due to malfunction
17-562-IN 1st Action: Location:	03/14/2017 Provide manpower	0201	Medical assist, assist EMS crew
17-549-IN 1st Action: Location:	03/15/2017 Provide manpower -	0625	Medical assist, assist EMS crew
17-551-IN 1st Action: Location:	03/15/2017 Provide manpower	0831	Medical assist, assist EMS crew
17-552-IN 1st Action: Location:	03/15/2017 Provide manpower	0956	Medical assist, assist EMS crew
17-553-IN 1st Action: Location:	03/15/2017 Provide manpower	1103	Medical assist, assist EMS crew
17-554-IN 1st Action: Location:	03/15/2017 Provide manpower	1112	Medical assist, assist EMS crew

**Rochester Fire Department
Incident Status**

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-555-IN 1st Action: Location:	03/15/2017	1430	Medical assist, assist EMS crew
	Provide manpower		
17-558-IN 1st Action: Location:	03/15/2017	1432	Building or structure weakened or collapsed
	Investigate		
	21 SOUTH MAIN ST BROWN LAW		
17-559-IN 1st Action: Location:	03/15/2017	1749	Service Call, other
	Provide manpower		
	62 AUTUMN ST		
17-560-IN 1st Action: Location:	03/15/2017	2359	Cooking fire, confined to container
	Ventilate		
	28 KNIGHT ST [RP]		
17-607-IN 1st Action: Location:	03/15/2017	1254	Alarm system activation, no fire - unintentional
	Restore fire alarm system		
	306 NORTH MAIN ST SPAULDING COMMONS		
17-563-IN 1st Action: Location:	03/16/2017	0817	Medical assist, assist EMS crew
	Investigate		
17-564-IN 1st Action: Location:	03/16/2017	1107	Medical assist, assist EMS crew
	Assistance, other		
17-565-IN 1st Action: Location:	03/16/2017	1138	Medical assist, assist EMS crew
	Investigate		
17-566-IN 1st Action: Location:	03/16/2017	1432	Vehicle accident, general cleanup
	Investigate		
	WALNUT ST		
17-567-IN 1st Action: Location:	03/16/2017	1542	Motor vehicle accident with injuries
	Provide basic life support (BLS)		
	547 COLUMBUS AVE KENTUCKY FRIED CHICKEN		
17-568-IN 1st Action: Location:	03/16/2017	1651	Person in distress, other
	Extricate, disentangle		
	367 GONIC RD LILAC CITY CAR WASH		
17-569-IN 1st Action: Location:	03/16/2017	1707	Vehicle accident, general cleanup
	Investigate		
	IRISH ST		
17-570-IN 1st Action: Location:	03/16/2017	2011	Lock-out
	Forcible entry		
	40 SILVER ST [RP]		
17-571-IN 1st Action: Location:	03/16/2017	2043	Medical assist, assist EMS crew
	Assistance, other		

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-572-IN 1st Action: Location:	03/17/2017	0025	Motor vehicle accident with no injuries.
	Investigate		
	BROCK ST	HOLY ROSARY CEMETERY	
17-573-IN 1st Action: Location:	03/17/2017	0051	Alarm system sounded due to malfunction
	Investigate		
	189 NORTH MAIN ST	HOLY ROSARY CHURCH	
17-574-IN 1st Action: Location:	03/17/2017	1712	Alarm system sounded due to malfunction
	Investigate		
	85 INNOVATION DR	SAFRAN AEROSPACE COMPOSITES	
17-575-IN 1st Action: Location:	03/17/2017	1755	Good intent call, other
	Investigate		
	299 NORTH MAIN ST	CUMBERLAND FARMS STORE	
17-576-IN 1st Action: Location:	03/17/2017	1643	Medical assist, assist EMS crew
	Assistance, other		
17-577-IN 1st Action: Location:	03/17/2017	1747	Medical assist, assist EMS crew
	Investigate		
17-578-IN 1st Action: Location:	03/17/2017	1945	Medical assist, assist EMS crew
	Assistance, other		
17-579-IN 1st Action: Location:	03/17/2017	2316	Lock-out
	Assistance, other		
	10 SOUTH MAIN ST	ELLIS & MR ED	
17-617-IN 1st Action: Location:	03/17/2017	0255	Arcing, shorted electrical equipment
	Investigate		
	116 FARMINGTON RD	WALMART #2330	
17-618-IN 1st Action: Location:	03/17/2017	0026	Vehicle accident, general cleanup
	Investigate		
	137 NORTH MAIN ST	GEORGE & ED'S GENERAL STORE	
17-580-IN 1st Action: Location:	03/18/2017	0400	Dispatched & canceled en route
	Cancelled en route		
	80 SAWTELL		
17-581-IN 1st Action: Location:	03/18/2017	0751	Medical assist, assist EMS crew
	Assistance, other		
17-582-IN 1st Action: Location:	03/18/2017	1715	Motor vehicle accident with no injuries.
	Investigate		
	552 PORTLAND ST @ 1	MCNEIL DR	
17-583-IN 1st Action: Location:	03/18/2017	2246	Medical assist, assist EMS crew
	Assistance, other		

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-584-IN 1st Action: Location:	03/18/2017	2357	Medical assist, assist EMS crew
	Assistance, other		
17-586-IN 1st Action: Location:	03/18/2017	1023	Carbon monoxide detector activation, no CO
	Investigate		
	173 ESTES RD		
17-587-IN 1st Action: Location:	03/18/2017	1957	Medical assist, assist EMS crew
	Provide manpower		
17-588-IN 1st Action: Location:	03/18/2017	2302	EMS call, excluding vehicle accident with injury
	Assist physically disabled		
17-616-IN 1st Action: Location:	03/18/2017	0026	Vehicle accident, general cleanup
	Investigate		
	23 WAKEFIELD ST ROCHESTER POLICE DEPARTMENT		
17-585-IN 1st Action: Location:	03/19/2017	0455	Medical assist, assist EMS crew
	Assistance, other		
17-589-IN 1st Action: Location:	03/19/2017	1128	Medical assist, assist EMS crew
	Investigate		
17-590-IN 1st Action: Location:	03/19/2017	1211	Motor vehicle accident with injuries
	Provide manpower		
	RIVER RD QUARTER MILE IN FROM 202		
17-591-IN 1st Action: Location:	03/19/2017	1716	Medical assist, assist EMS crew
	Standby		
17-592-IN 1st Action: Location:	03/19/2017	1658	Alarm system activation, no fire - unintentional
	Investigate		
	287 ROCHESTER HILL RD SO'FIELD APARTMENTS		
17-593-IN 1st Action: Location:	03/20/2017	0121	Medical assist, assist EMS crew
	Provide manpower		
17-594-IN 1st Action: Location:	03/20/2017	0136	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS)		
17-595-IN 1st Action: Location:	03/20/2017	0959	Lock-out
	Investigate		
	65 SOUTH MAIN ST ROCHESTER PUBLIC LIBRARY		
17-596-IN 1st Action: Location:	03/20/2017	1218	Alarm system activation, no fire - unintentional
	Investigate		
	130 WAKEFIELD ST SPAULDING HIGH SCHOOL		

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-597-IN 1st Action: Location:	03/20/2017 Investigate 3 CHESTNUT ST [RP]	1925	CO detector activation due to malfunction
17-598-IN 1st Action: Location:	03/20/2017 Investigate 16 HAWAII LN	1633	Special outside fire, other
17-599-IN 1st Action: Location:	03/20/2017 Assistance, other	1745	Medical assist, assist EMS crew
17-600-IN 1st Action: Location:	03/20/2017 Investigate 5 WHITEHALL RD FRISBIE TECH CENTER	2032	Sprinkler activation due to malfunction
17-601-IN 1st Action: Location:	03/20/2017 Provide basic life support (BLS) 767 COLUMBUS AVE @ 10 WADLEIGH RD BY ANCHORAGE	1846	Motor vehicle accident with injuries
17-602-IN 1st Action: Location:	03/21/2017 Investigate 17 NORWAY PLAINS RD	0503	Alarm system activation, no fire - unintentional
17-603-IN 1st Action: Location:	03/21/2017 Forcible entry 16 SPLIT ROCK DR	1201	Lock-out
17-604-IN 1st Action: Location:	03/21/2017 Investigate 81 GONIC RD @ 15 OAK ST	1611	Motor vehicle accident with no injuries.
17-605-IN 1st Action: Location:	03/22/2017 Assistance, other	0020	Medical assist, assist EMS crew
17-606-IN 1st Action: Location:	03/22/2017 Assistance, other	0153	Medical assist, assist EMS crew
17-608-IN 1st Action: Location:	03/22/2017 Investigate 150 WAKEFIELD ST ROCHESTER COMMUNITY CENTER	0659	Alarm system activation, no fire - unintentional
17-609-IN 1st Action: Location:	03/22/2017 Remove hazard 16 BRIDGE ST ST ELIZABETH SETON SCHOOL	0856	Hazardous condition, Other
17-610-IN 1st Action: Location:	03/22/2017 Investigate 7 AMAROSA DR NORTHEASTERN NONWOVENS INC	1028	Alarm system sounded due to malfunction
17-611-IN 1st Action: Location:	03/22/2017 Provide basic life support (BLS)	1448	EMS call, excluding vehicle accident with injury

**Rochester Fire Department
Incident Status**

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-612-IN 1st Action: Location:	03/22/2017 Investigate CHESTNUT HILL RD	1524	Good intent call, other
17-613-IN 1st Action: Location:	03/22/2017 Provide manpower	2355	Medical assist, assist EMS crew
17-614-IN 1st Action: Location:	03/23/2017 Provide manpower	0842	Medical assist, assist EMS crew
17-615-IN 1st Action: Location:	03/23/2017 Assistance, other	1206	Medical assist, assist EMS crew
17-636-IN 1st Action: Location:	03/23/2017 Investigate 44 WHITEHOUSE RD	0617	Vehicle accident, general cleanup
17-637-IN 1st Action: Location:	03/23/2017 Investigate 724 COLUMBUS AVE WILD WILLY'S BURGERS	0644	Motor vehicle accident with no injuries.
17-619-IN 1st Action: Location:	03/24/2017 Extinguishment by fire service personnel 38 BETTS RD	1739	Building fire
17-620-IN 1st Action: Location:	03/24/2017 Provide manpower	2002	Medical assist, assist EMS crew
17-621-IN 1st Action: Location:	03/25/2017 Assistance, other 152 FARMINGTON RD HAGAN'S MOTOR POOL	1106	Motor vehicle accident with no injuries.
17-622-IN 1st Action: Location:	03/25/2017 Assistance, other	1347	Medical assist, assist EMS crew
17-623-IN 1st Action: Location:	03/25/2017 Action taken, other 10 SARAH CT	1500	Service Call, other
17-624-IN 1st Action: Location:	03/25/2017 Investigate 36 JENNESS ST	1743	Smoke detector activation due to malfunction
17-625-IN 1st Action: Location:	03/25/2017 Forcible entry 7 GINA DR	2014	Lock-out
17-626-IN 1st Action: Location:	03/25/2017 Investigate 50 FOUR ROD RD	2004	Motor vehicle accident with no injuries.

Rochester Fire Department
Incident Status

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-627-IN 1st Action: Location:	03/25/2017	2112	Medical assist, assist EMS crew
	Assistance, other		
17-628-IN 1st Action: Location:	03/25/2017	2150	Alarm system activation, no fire - unintentional
	Investigate		
	120 MARKETPLACE BLVD MARSHALLS		
17-652-IN 1st Action: Location:	03/25/2017	0607	Alarm system activation, no fire - unintentional
	Investigate		
	11 WHITEHALL RD SARAH KENDALL BUILDING - FMH		
17-629-IN 1st Action: Location:	03/26/2017	0744	Smoke scare, odor of smoke
	Assistance, other		
	355 PORTLAND ST		
17-630-IN 1st Action: Location:	03/26/2017	0826	Power line down
	Assistance, other		
	19 HARRISON AVE [RP]		
17-631-IN 1st Action: Location:	03/26/2017	1220	Medical assist, assist EMS crew
	Provide manpower		
17-632-IN 1st Action: Location:	03/26/2017	1455	Medical assist, assist EMS crew
	Provide manpower		
17-633-IN 1st Action: Location:	03/26/2017	1455	Medical assist, assist EMS crew
	Provide manpower		
17-634-IN 1st Action: Location:	03/26/2017	1655	Medical assist, assist EMS crew
	Provide manpower		
17-635-IN 1st Action: Location:	03/26/2017	2349	Medical assist, assist EMS crew
	Assistance, other		
17-640-IN 1st Action: Location:	03/27/2017	1752	Motor vehicle accident with injuries
	Extricate, disentangle		
	330 WASHINGTON ST		
17-641-IN 1st Action: Location:	03/27/2017	1911	Citizen complaint
	Investigate		
	8 COVE CT [RP]		
17-642-IN 1st Action: Location:	03/27/2017	1959	Alarm system sounded due to malfunction
	Investigate		
	130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
17-644-IN 1st Action: Location:	03/27/2017	2215	Dispatched & canceled en route
	Cancelled en route		
	105 WHITEHOUSE RD AMAZON PARK		

**Rochester Fire Department
Incident Status**

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-643-IN 1st Action: Location:	03/28/2017	0024	Dispatched & canceled en route
	Cancelled en route 62 ROCHESTER HILL RD COLONIAL HILL CARE & REHAB CENTER - SUNBRIDGE		
17-645-IN 1st Action: Location:	03/28/2017	0745	Alarm system sounded due to malfunction
	Investigate 35 INDUSTRIAL WAY		
17-646-IN 1st Action: Location:	03/28/2017	1151	Motor vehicle accident with injuries
	Investigate 176 FARMINGTON RD		
17-647-IN 1st Action: Location:	03/28/2017	1325	Good intent call, other
	Investigate 131 MILTON RD CASH IS IT		
17-648-IN 1st Action: Location:	03/28/2017	1419	Carbon monoxide incident
	Investigate 28 INDUSTRIAL WAY EASTERN PROPANE		
17-650-IN 1st Action: Location:	03/28/2017	1740	Oil or other combustible liquid spill
	Investigate 158 NORTH MAIN ST SUBWAY SHOP		
17-651-IN 1st Action: Location:	03/28/2017	2203	Medical assist, assist EMS crew
	Assistance. other		
17-653-IN 1st Action: Location:	03/29/2017	1833	Lock-out
	Forcible entry 48 PORTLAND ST CITIZENS BANK		
17-654-IN 1st Action: Location:	03/29/2017	2020	Chemical spill Or leak
	Decontaminate occupancy or area 4 TALL PINE LN		
17-655-IN 1st Action: Location:	03/30/2017	0922	Smoke detector activation due to malfunction
	Investigate 130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
17-656-IN 1st Action: Location:	03/30/2017	1259	Medical assist, assist EMS crew
	Provide basic life support (BLS)		
17-657-IN 1st Action: Location:	03/30/2017	1318	Motor vehicle accident with no injuries.
	Investigate 64 HIGHLAND ST DUNKIN DONUTS		
17-658-IN 1st Action: Location:	03/30/2017	1928	Alarm system activation, no fire - unintentional
	Investigate 100 ROCHESTER HILL RD COLLONADE APARTMENTS		
17-659-IN 1st Action: Location:	03/30/2017	1556	Medical assist, assist EMS crew
	Provide manpower		

**Rochester Fire Department
Incident Status**

4/13/2017

Incident	Incident Date	Alarm Time	Incident Type
17-660-IN 1st Action: Location:	03/31/2017	0634	Lock-out
	Forcible entry 90 WAKEFIELD ST GAFNEY HOME		
17-661-IN 1st Action: Location:	03/31/2017	0641	EMS call, excluding vehicle accident with injury
	Provide basic life support (BLS)		
17-662-IN 1st Action: Location:	03/31/2017	0929	Medical assist, assist EMS crew
	Provide manpower		
17-663-IN 1st Action: Location:	03/31/2017	1355	Service Call, other
	Assistance, other 463 PORTLAND ST		
17-664-IN 1st Action: Location:	03/31/2017	1610	Medical assist, assist EMS crew
	Provide manpower		
17-665-IN 1st Action: Location:	03/31/2017	2053	Medical assist, assist EMS crew
	Provide manpower		
17-666-IN 1st Action: Location:	03/31/2017	2111	Motor vehicle accident with injuries
	Assistance, other 76 BETTS RD BY SPAULDING TURNPIKE		



Rochester Public Library
65 South Main St.
Rochester, NH 03867

4/13/2017
Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

March 2017

There were a total of 19,896 items circulated with 13,424 people visiting the library in the month of March. Two hundred thirty-seven patrons used the library's Internet computers for 1,202 hours. Visitors to the library's web site numbered 13,206. Current number of patron registrations is 37,132. Interlibrary loan activity included 97 materials borrowed from other libraries and 310 loaned to other libraries.

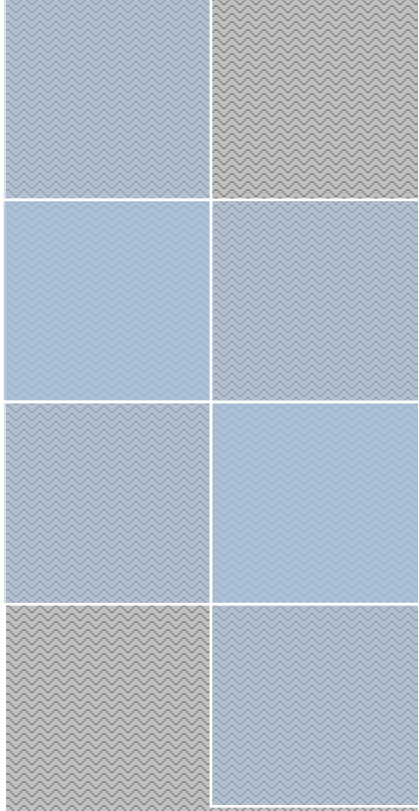
Spring Story Times began in the month of March with 241 children attending 15 Story Times. On March 4th the children's room staff had thirty-nine enthusiastic children creating "T.P. Tube Bird Feeders" in anticipation of spring during another successful "Make-It and Take-It" program.

March 1st, through the generosity of the Friends of the Rochester Public Library Organization, discounted Boston Museum of Science passes have been added to the ever growing list of museum passes available to library card holders free or at low-cost. Other museums available are: the Museum of Fine Arts, Boston; Seacoast Science Center; Wright Museum; Strawberry Banke; Woodman Museum; Currier Museum of Art; New Hampshire Historical Society; Children's Museum of New Hampshire; and the New Hampshire Farm Museum.

The month of March brought the 40th exhibit at the Library of work by students of Susan Schwake from artstream studios in Rollinsford, NH. Included in the exhibit were works from students aged 4 to adult in clay, painting, printmaking, mixed media and textile media. Additionally a body of relief sculpture created with cardboard – recycled from a sculpture by Dover artist, Kris Lanzer, was also exhibited throughout the library's main floor.

In addition to the print versions of available books, 255 of our library patrons downloaded 1,285 e-books to media devices through the library's web site this month. The RPL website also enabled 62 patrons access to Mango Languages and 289 digital downloads from Hoopla and 212 songs were downloaded from Freegal Music.

Trustees meet on May 16th in the Rose Room of the library at 6pm.



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Planning and Development
Conservation Commission
Historic District Commission
Arts & Culture Commission

Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

PLANNING & DEVELOPMENT DEPARTMENT MONTHLY REPORT FOR MARCH 2017

The Planning Board and Conservation Commission held their regular meetings in the month of March. The Arts & Culture Commission and Historic District Commission (HDC) did not meet in the month of March.

The Planning Board continued the trend of being busy in the month of March. In addition to their regular meeting the Board also held their workshop meeting on March 20, 2017. The Board was given a detailed update on surety and inspections by Owen Friend-Gray, City Engineer, held a discussion on an application for a service garage in the Special Downtown District, and were given an update on the meeting for the Entertainment Overlay District set for Wednesday, March 22, 2017. The discussions/agenda items from the regular meetings of the Planning Board and Conservation Commission are summarized below.

The Planning & Development Department kept busy in the month of March. In addition to the meetings listed within this report, the Planning Staff attended variety of other meetings throughout the month of March. These include, but are not limited to, the Strafford Metropolitan Planning Organization's Technical Advisory Committee, the City's Technical Review Group, meeting with the Chamber and Main Street Directors, Main Street Design Committee meeting, meeting with Waterston representatives on possible zoning changes to allow housing in the Granite Ridge District, meeting with Waste Management representatives on their future plans, meeting with staff from the Portsmouth Planning Office, meeting with NHDES, Rochester Rotary, a meeting on the State's 10-Year Transportation plan with SRPC, Entertainment District overlay public meeting, the Wayfinding kick-off meeting, ArcGIS Story Map Training, and various meetings with consultants, developers, citizens, and other City staff. The Planning Board agenda for April is a full agenda with new applications as well as some continued applications. The Department has begun to review the applications and preparing them for hearings in April.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

Farmington Associates, LLC, 60 Farmington Road (by Tighe & Bond) Request for extension to meet precedent conditions. Case# 216 – 8,9,10 – GRD – 15 **APPROVED**

Real Estate Advisors Inc., 24 Jeremiah Lane (by Berry Surveying & Engineering) 53-Lot subdivision for single and duplex housing. Case # 223 – 21 – A – 16
CONTINUED TO 4/3/2017

Harold & Dorothy Caler & Real Estate Advisors Inc., 151 Franklin Street & 24 Jeremiah Lane (by Berry Surveying & Engineering) Lot line revision. Case # 111&223 – 83&21 – R1 – 16 **CONTINUED TO 4/3/2017**

Cramer Family Trust & Patricia Woodward Trust, 156 Old Dover Road & Laura Lane (by Trittech Engineering Corp.) Lot line revision. Case# 140&253 – 73,23&24 – R1 – 16
CONTINUED TO 4/3/2017

Lisa & Allen Littlefield & Edgar Gagnon, 107&115 Salmon Falls Road (by Berry Surveying & Engineering) Lot line revision. Case# 210 – 143&144 – A – 17 **APPROVED**

Quantum Real Estate Group, LLC, 156 Old Dover Road (Trittech Engineering Corp) Amendment to an approved subdivision. Case# 140 – 73 – R1 – 17 **APPROVED**

Makris R.E. Development, LLC, Chesley Hill Road & Donald Street (by Beals Associates) 51-Lot subdivision. Case# 137 – 9&10 – R1 – 17 **CONTINUED TO 4/3/2017**

Makris R.E. Development, LLC, Chesley Hill Road & Donald Street (by Beals Associates) Lot line revision. Case# 137 – 9&10 – R1 – 17 **CONTINUED TO 4/3/2017**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

On March 11th Conservation Commission member Deb Shigo, 64 years old, lost her courageous battle with cancer. She will be sorely missed.

The following occurred at the March 22nd Con Com meeting:

1. Conservation Overlay District:

a) Real Estate Advisors Inc., 24 Jeremiah Lane (by Berry Surveying & Engineering/Walter Cheney) proposed 53-Lot subdivision for single and duplex housing proposal involving with wetland/wetland buffer impacts.

After hearing the applicant's presentation, and the conversing with the applicant and agent, the Con Com voted to conditionally support the Current Use Permit application and deferred to Staff to ensure the conditions are met upon submittal of revised plans.

b) LaPerle Family Rev. Trust, Haven Hill Road Map + Lot #225 – 24-1 (by Norway Plains Associates) proposed 10-Lot subdivision involving wetland/wetland buffer impacts.

After hearing the agent's presentation, and conversing with the agent about how burdened the property is with wetlands and concerns regarding a proposed stream crossing, the Con Com voted to withhold voting on this application until a site walk can be held.

c) Waste Management, Rochester Neck Rd, Preliminary review of proposed landfill expansion involving with wetland/wetland buffer impacts.
The applicant and their agents presented preliminary plans for expanding a landfill, relocating a city road and many landfill related uses, and preserving land to meet NH DES mitigation rules. The Con Com offered suggestions about during construction erosion control and dewatering, and stressed the importance of protecting the Isinglass and Cocheco Rivers.

2. **Non-Public Session pursuant to RSA 91-A:3 II(d)**: Discussion of acquisition of real property and/or recent site walks and LACE sheets.

3. **Notice of Intent to Cut Wood or Timber / Intent to Excavate:**

a) Notice of Intent to Excavate - Tax Map # 268-5, Rochester Neck Rd, Brox Industries
The Commission had no concerns with this.

4. **New Business:** Educating public about Conservation Commission's duties and budget, etc...
 The Commission expressed concern that residents, City Councilors, and others do not fully understand what the Conservation Commission does or how it accumulates money to purchase land easements. Staff suggested the Commission work the City's IT Dept/Videographer to create and informative video. The Commission suggested that the City's Public Relations contractor work with them to send an informative release.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

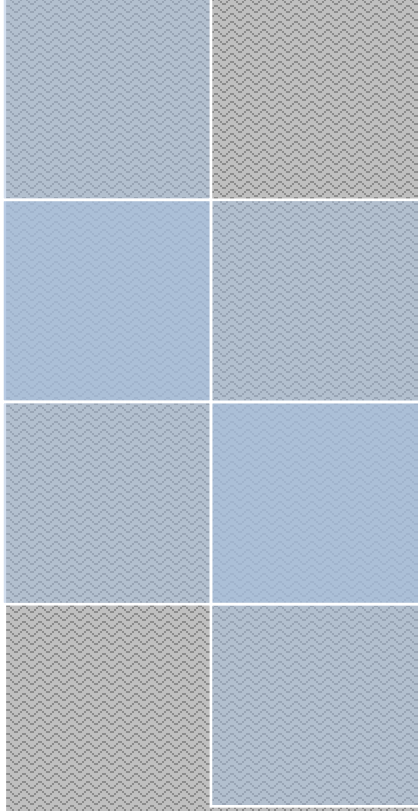
The Historic District Commission did not meet.

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts and Culture Commission did not meet.

Respectfully submitted,

James B. Campbell,
 Director of Planning & Development



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4/13/2017

ROCHESTER POLICE DEPARTMENT



PAUL R. TOUSSAINT
Chief of Police

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
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www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS
Chairman
BRUCE E. LINDSAY
Vice Chairman
LUCIEN G. LEVESQUE
Commissioner



April 10, 2017

TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – March 2017

OPERATIONS: Wards 1, 4, 5 and 6 held meetings this period. Wards 2 and 3 are scheduled to meet in April. Discussion included construction projects planned in the City including some road work, property for sale on Highland Street in East Rochester, public access to the Salmon Falls River, information on the amended concealed carry law, zoning changes in the area of the fairgrounds, possible drug activity in Ward 6, and the Recovery Center. Officers share information on crime statistics, the hiring process and how long it takes from green to certified and solo patrol.

The investigations bureau had 37 cases sent from patrol for review or investigation. There are currently 80 cases assigned. There were 14 cases presented to the Grand Jury and all returned true bills. We logged in 448 pieces of evidence and returned 87 pieces. Det. Bourque analyzed fourteen phones with the Cellebrite machine. There were ten detective callouts this period including for seven robberies, a hit and run, a sexual assault and an overdose death. There were two backgrounds conducted, with one polygraph.

BRIDGING THE GAPS: The attendance for "It Takes A Village" was not what we had hoped, but there was still some very good resources and information provided. Molly attended the Strafford County Opioid Task Force meeting, as well as the NH Summit on Opioid Awareness in Manchester.

We will be recruiting for a new coordinator as Ms. Martuscello has accepted a position with the Dover, NH Police Department.

COMMUNICATIONS: The center is up to full staff with two in training.

COMMUNITY ENGAGEMENT OFFICER: In addition to several monthly meetings, Off. Miehle attended February teen night, which saw 260 youth. He continues to monitor the cruiser cleaning program with the Monarch school. There is a Veteran's lunch set for April 18; Main Street is hosting clean up day on April 22, Comic Book Day is May 6, Armed Forces Day is May 20, and the Memorial Day parade is set for May 29.

COMP STAT: Field activities were down this period due to the reassignment of the motor vehicle unit to assist with patrol staffing shortages. With no reduction in calls for service, officers self initiated activities are also down slightly. There was a spike in thefts from motor vehicles early in the month. Suspects were identified and arrests made. Multiple arrests for robberies were also made this period.

DIVERSION: There was an incident at teen night involving possession of a controlled drug. This generated conversation on a Teen Night Policy Manual that will be worked on throughout the summer. The Elementary SRO will be an additional team member to the Teen Night events. Staff chaperoned the school district trip to the State-wide Youth Opiate Summit that included teen drug court jurors, youth to youth and bridging the gaps. This was an excellent motivator to the kids to start conversations locally about connecting friends to help and being there for support.

HONOR GUARD: The Honor Guard presented the colors at the CHaD battle of the badges hockey game. They also were at the funeral service of former Commissioner James F. McManus, Jr.

HOUSING: There were 14 police related calls for service this period. Officer Blair has been addressing several neighbor matters and is also working with patrol on an assault case at Linscott Court. Officer Funk has noticed more people out and about on the weekends, but no issues have been reported.

K9: The K9 had 6 tracks and 1 drug search in town. The remaining 5 call outs were outside of town. The unit provided advice from Carol County Indiana with their attempt to locate a murder suspect in that County.

PROSECUTION: In adult court this period there were 225 new cases with 303 charges. Of those there were 106 guilty pleas, 50 not guilty pleas and 45 failed to appear. Of the cases that went before the court there were 5 administrative guilty findings, 39 charges nol prossed as part of plea agreements, and 3 cases were dismissed by the Court. 50 cases were continued.

Juvenile prosecution had 10 arraignments, 1 review hearings and 2 violation hearings. There were 3 trials continued and 3 trials resolved through plea. A motion to impose sentences for a juvenile not in compliance with plea agreements was also filed.

RECOVERY CENTER: There were two requests from persons wishing to take advantage of the Community Access to Recovery Program. The numbers for the recovery center this month are consistent with previous months.

RENTAL PROPERTY OWNERS ASSOCIATION: Lt. Bossi attended the RPOA meeting on March 2. He presented information regarding the changes to the City Ordinance on fireworks.

SCHOOL RESOURCE OFFICERS: All are teaching the new L.E.A.D Program with no issues to report. Officer Jackson and Officer Ball attended a week long bullying and child victimization conference. There were two explorer meetings this period. Two new members have joined.

ADMINISTRATIVE: We continue to work on getting the E-ticket system on line. We have field tested a headrest mounted printer that seems to be okay. We will need an update to the Records Management software to bring the system fully on line. The state expects a full roll out later this month where traffic summonses will be submitted electronically to the courts.

Overall our FY17 projection looks good. We continue to monitor individual budget lines. This month we needed to make two budget transfers both associated with training.

Several officers attended training this period including annual CPR certification, Police and Youth interaction training, the mirror project which officers teach the police and youth interaction program to Rochester teens, Blue Courage training, bullying and child victimization conference, internal investigations and managing governmental employees.

Officer Bailey continues his field training. He is scheduled to take his final academy physical test to obtain full certification in April.

Our three new recruits have been accepted into the 173rd recruit academy which begins on May 1, 2017.

We did lose recruit Officer Mann when she resigned from the Department on March 7, 2017.

We started a new hiring process and will bring six candidates before the Police Commission for interviews.

FORFEITURE SPENDING: There was no forfeiture spending this period.

EMD USE: There were two Taser displays and no Taser deploys this period.

Respectfully Submitted,

Paul R. Toussaint

Paul R. Toussaint
Chief of Police

Rochester Police Dept.

Compstat – March 2017

FIELD ACTIVITIES										
	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 15
Traffic Stops	886	1368	-35%	720	954	-25%	2560	3702	-31%	3838
Arrests from Stops	26	43	-40%	21	30	-30%	77	117	-34%	114
Summons	53	87	-39%	55	37	49%	145	276	-47%	326
Warnings	777	1215	-36%	634	882	-28%	2293	3236	-29%	3338
No Action	23	26	-12%	17	10	70%	50	86	-42%	93
Accidents	108	81	33%	103	70	47%	281	241	17%	318
Summons from Accidents	2	5	-60%	0	2	-100%	4	19	-79%	28
Arrests from Accidents	6	3	100%	4	3	33%	13	10	30%	8
Field Interviews	13	25	-48%	12	13	-8%	38	46	-17%	43
DWI	11	8	38%	5	5	0%	21	21	0%	20
Narcotics	3	3	100%	0	1	-100%	4	6	-33%	4
Alcohol	8	5	60%	5	4	25%	17	15	13%	18
DWI from Accidents	5	4	25%	2	3	-33%	10	9	11%	5

PROPERTY CRIME - OF's by Incident												
Specific Crimes	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 2017 Closure Rate	YTD 2016 Closure Rate	YTD 15
Shoplifting	20	24	-17%	26	27	-4%	73	75	-3%	67%	47%	40
Theft from M/V	4	6	-33%	15	16	-6%	35	24	46%	6%	4%	13
All Other Theft	33	39	-15%	25	30	-17%	88	123	-28%	18%	28%	81
M/V Theft	4	2	100%	0	0	0%	4	5	-20%	0%	20%	5
Vandalism	29	46	-37%	9	38	-76%	76	81	-6%	36%	17%	81
Burglary	7	12	-42%	3	3	0%	13	18	-28%	15%	17%	18
Total Property	97	129	-25%	78	114	-32%	289	326	-11%	24%	22%	238
PROPERTY CRIME - AR's by Incident												
Specific Crimes	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 2017 Closure Rate	YTD 2016 Closure Rate	YTD 15
Shoplifting	14	23	-39%	21	14	50%	49	35	40%	67%	47%	26
Theft from M/V	1	0	0%	1	0	100%	2	1	100%	6%	4%	1
All Other Theft	5	16	-69%	7	4	75%	16	35	-54%	18%	28%	28
M/V Theft	1	0	0%	0	0	0%	1	1	0%	0%	20%	2
Vandalism	6	15	-60%	7	14	-50%	27	14	93%	36%	17%	22
Burglary	1	1	-200%	0	1	-100%	2	3	-33%	15%	17%	6
Total Property	28	55	-49%	36	33	9%	97	89	9%	24%	22%	85
DRUG CRIME - OF's by Incident												
Specific Crimes	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 2017 Closure Rate	YTD 2016 Closure Rate	YTD 15
Possession	20	25	-20%	7	15	-53%	42	60	-30%	100%	87%	58
Overdoses	2	9	-78%	7	4	75%	13	28	-54%			24
<i>Fatal</i>	0	1	-100%	3	1	200%	4	3	33%			2
Total Drug	22	34	-35%	14	19	-26%	55	88	-38%			82
DRUG CRIME - AR's by Incident												
Specific Crimes	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 2017 Closure Rate	YTD 2016 Closure Rate	YTD 15
Possession	18	23	-22%	10	14	-29%	42	52	-19%	100%	87%	47

VIOLENT CRIME - OF's by Incident												
Specific Crimes	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 2017 Closure Rate	YTD 2016 Closure Rate	YTD 15
Homicide	0	0	0%	0	0	0%	0	1	-100%	0%	0%	0
Robbery	12	0	1200%	3	2	50%	17	4	325%	24%	50%	1
Aggravated Assault	5	7	-29%	1	5	-80%	11	14	-21%	27%	64%	21
<i>from DV</i>	4	3	33%	0	2	-100%	6	7	-14%			10
Simple Assault	36	47	-23%	23	32	-28%	91	119	-24%	46%	53%	108
<i>from DV</i>	13	27	-52%	10	20	-50%	43	70	-39%			60
Total Violent	53	54	-2%	27	39	-31%	119	138	-14%	24%	42%	130
VIOLENT CRIME - AR's by Incident												
Specific Crimes	Mar. 2017	Mar. 2016	% Change	Feb. 2017	Jan. 2017	% Change	YTD 17	YTD 16	% Change	YTD 2017 Closure Rate	YTD 2016 Closure Rate	YTD 15
Homicide	0	0	0%	0	0	0%	0	0	0%	0%	0%	0
Robbery	3	1	200%	0	1	-100%	4	2	100%	24%	50%	1
Aggravated Assault	1	4	-75%	0	2	-100%	3	9	-67%	27%	64%	19
Simple Assault	16	25	-36%	8	18	-56%	42	63	-33%	46%	53%	65
Total Violent	20	30	-33%	8	21	-62%	49	74	-34%	24%	42%	85

**DV COMPSTAT
March 2017**

Dates	12/1/16 - 12/31/16	1/1/17- 1/31/17	2/1/17- 2/28/17	3/1/17 – 3/31/17	Prior Verbal (PV)	YTD 2017	PV YTD	YTD 2016
Misdemeanor Arrests	19	18	12	6	1	36	2	54
Felony Arrests	1	3	0	0	0	0	0	8
Verbal Cases	31	24	17	15		56		50
Total Cases	51	45	29	21	0	92	2	112

2017 FJC Clients

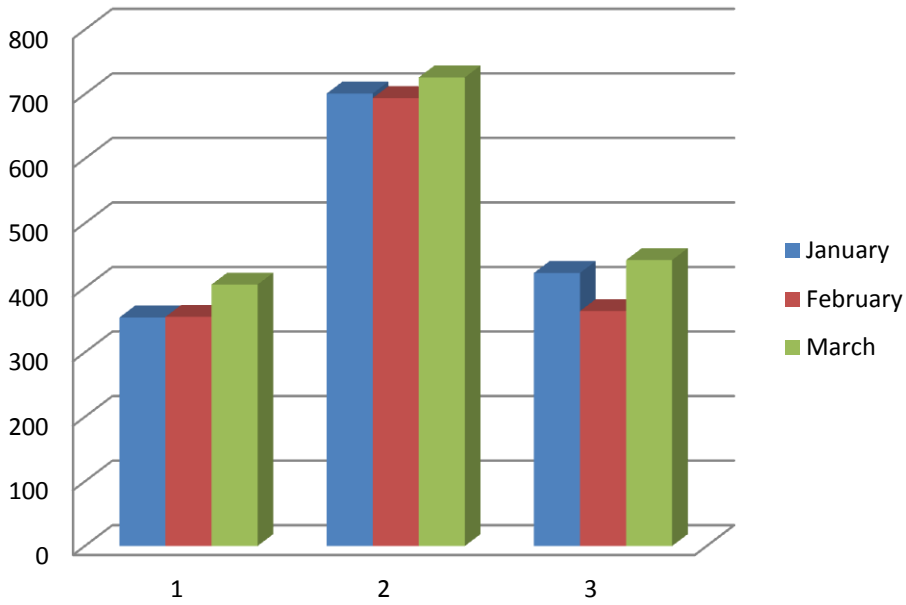
Month	Jan	Feb	March	April	May	June
New Clients	13 (19)	6 (17)	7 (17)			
	July	August	September	October	November	December
New Clients						

2016 FJC Clients

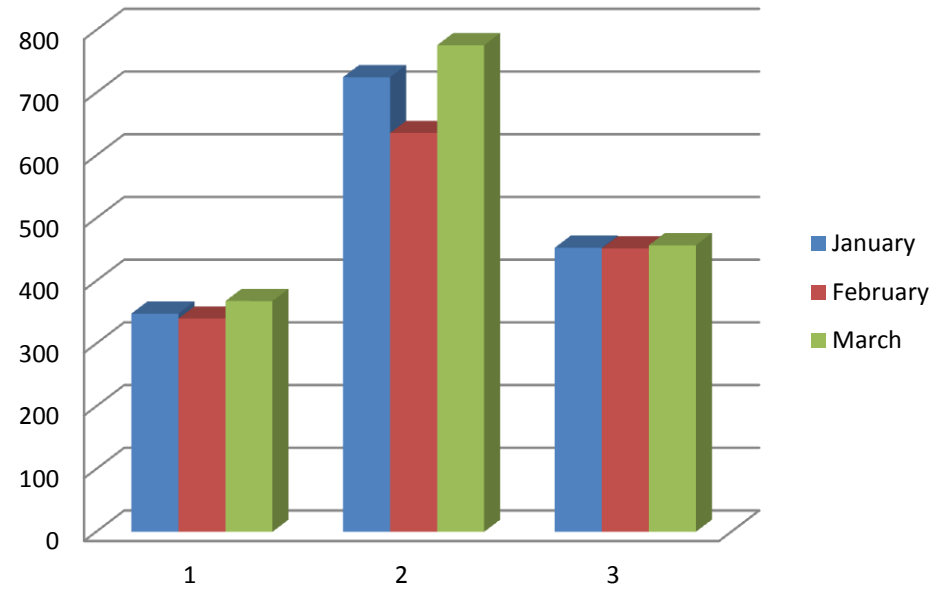
Month	Jan	Feb	March	April	May	June
New Clients	15 (20)	7 (14)	11 (7)	13 (6)	25 (1)	14 (8)
	July	August	September	October	November	December
New Clients	21 (2)	30 (6)	9 (15)	8 (32)	5(21)	3(6)

() Additional clients that obtained services at the FJC but did not complete a full intake so information is not available as to whether they are new or repeat clients.

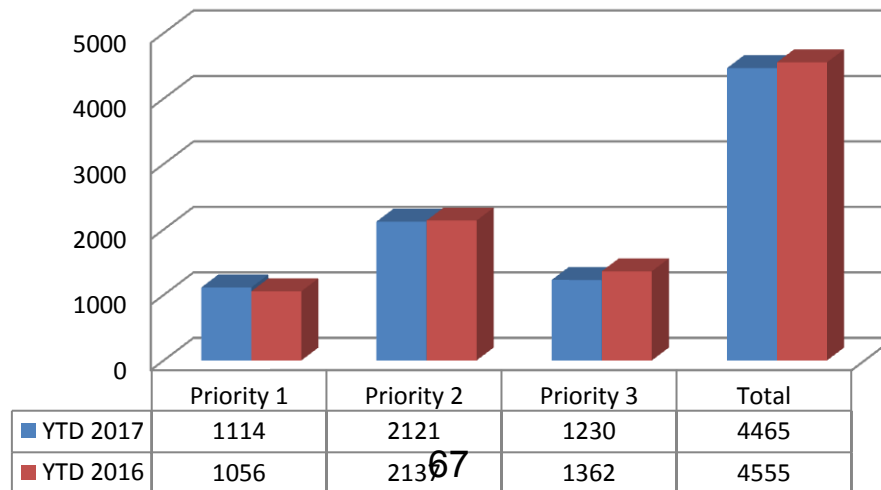
2017 CFS Trends



2016 CFS Trends

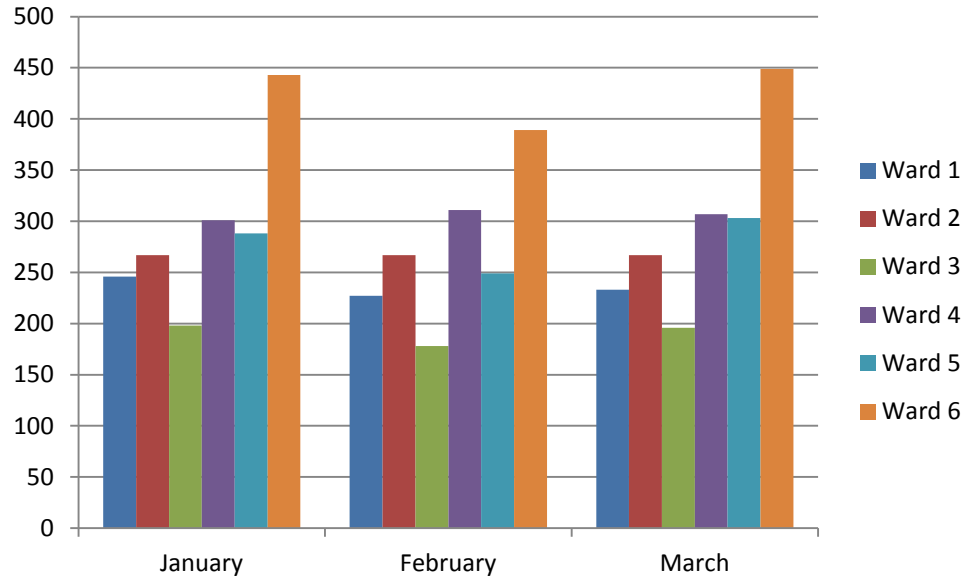


Calls for Service 2017 v 2016



CFS by Ward

4/13/2017

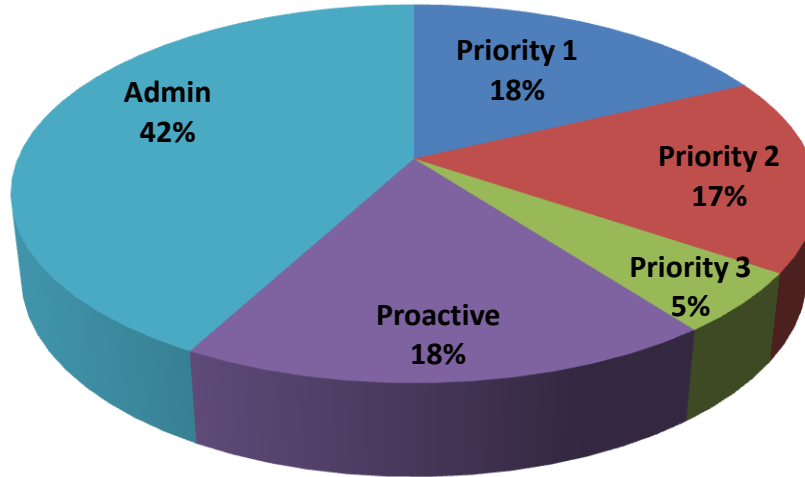


Response Time Analysis

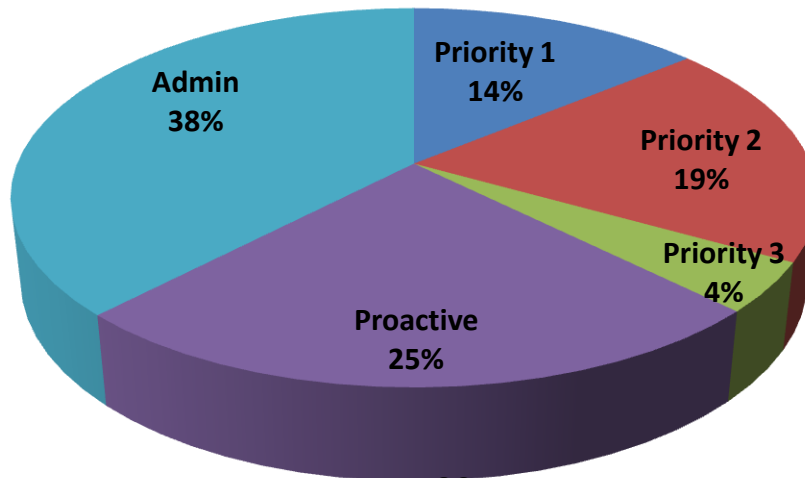
	2016 YTD	2017 YTD	Percent Change	2015 YTD	Percent Change
Priority 1	11.7	14.18	21%	16.29	-13%
Priority 2	35.67	42.87	20%	54.24	-21%
Priority 3	49.62	65.3	32%	97.84	-33%

Manpower Hours March 2017

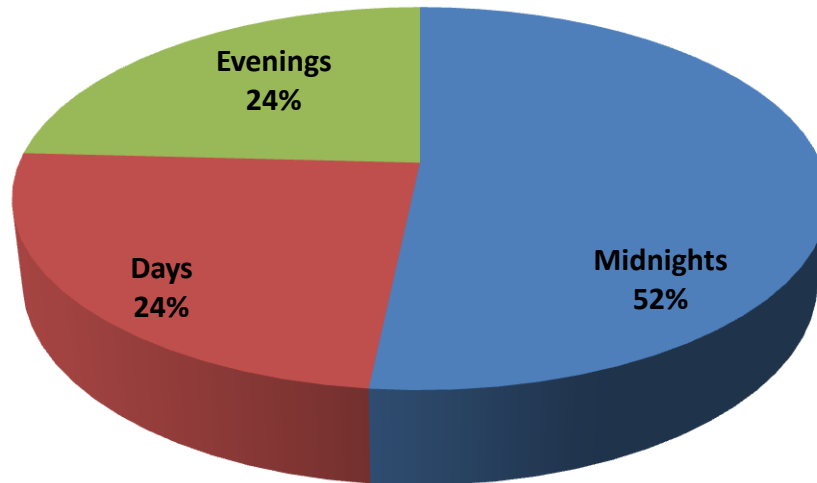
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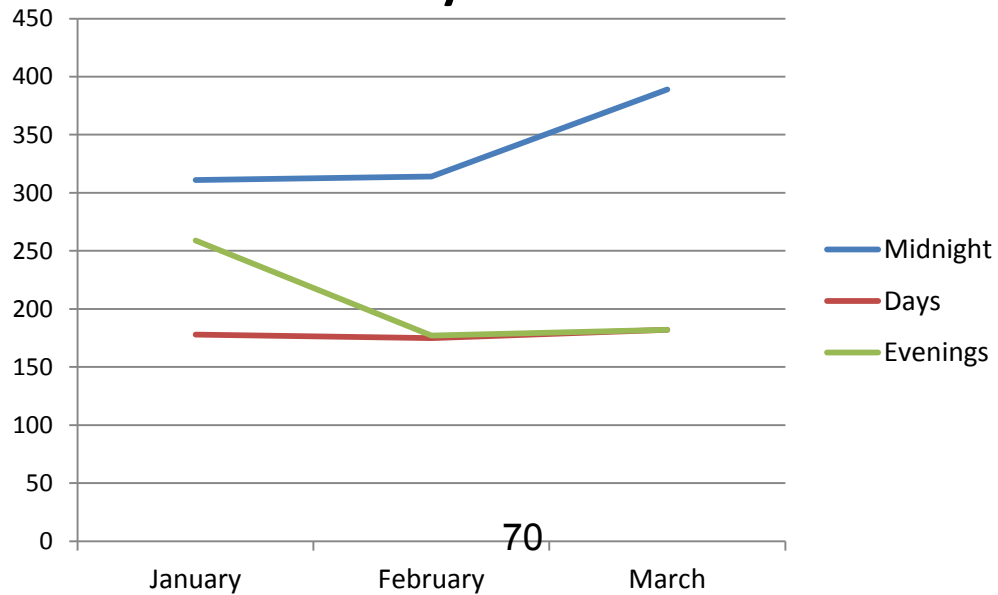
Manpower Hours March 2016



Proactive by Shift March 2017

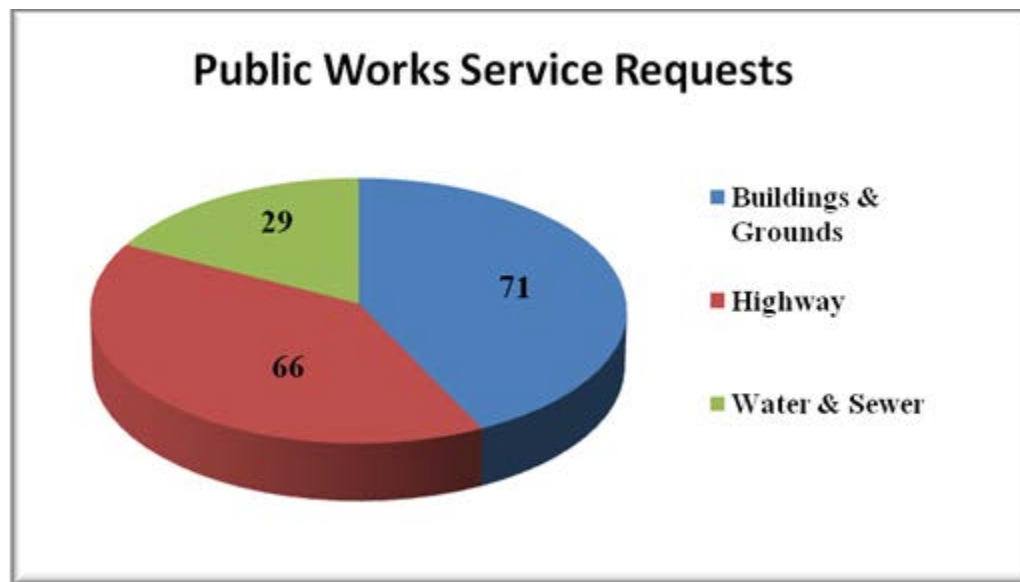


Proactive by Shift YTD



ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR MARCH 2017

Department of Public Works responded to a total of 166 service requests in the month of March. Highway division calls totaled 66 and included requests for sidewalk treatment, mailbox repairs, and sign repairs. Utilities Division responded to 29 requests for service including water pressure issues, discolored water, and sewer backups. Buildings and Grounds Division had a total of 71 requests for service, ranging from requests for light bulb repairs to replacement of tattered flags.



HIGHWAY, FLEET MAINTENANCE AND UTILITIES

- Plowed and Treated for 6 Winter events- total snowfall 22"
- Removed 7,546 yards of snow from downtowns and parking lots.
- Brush cutting on of roadsides on Old Dover Road and Tebbetts Road
- Cleaned clogged culverts on Salmon falls Road, Cross Road, Chestnut Hill Road and Four Rod Road
- Repaired guardrails on Salmon Falls Road, Sterling Drive and Ebony Drive
- Dug 13 test pits on Wakefield St.
- Inspected all Preemption lights and crosswalk lights.
- Installed new signs at the Summer Street and Columbus Ave. intersections
- Multiple pothole repairs
- Repaired two catch basins on North Main St.
- #57 pickup truck-installed new tires
- # 17 six wheel dump truck-installed new engine turbo
- #10 six wheel dump truck-installed new exhaust manifold
- #9 ten wheel dump truck- installed new left front spring
- # 6 six wheel dump truck-installed new left rear wheels and hub.

- Prepared Street Sweeper for spring sweeping.
- Continued preventative maintenance on sewer mains
- Worked to locate curb stops for repairs
- Repaired manhole covers on several streets including Rochester Hill by Airport, Route 11 by Rochester Motorsports, and at corner of Letourneau and No. Main St.

BUILDINGS AND GROUNDS

- Oversight of installed carpeting at Central Fire
- Oversight of installed carpet at Police Department, all hallways and common areas on the 2nd floor.
- Replaced damaged floor tiles at the community center
- Burnished all floors at the Community Center including 1st, 2nd floor hallways and Community Room.
- Washed interior windows at City Buildings
- Performed garage door preventive maintenance at DPW, Gonic Fire, Central Fire, Community Center, PD and City Hall
- Performed interior door preventive maintenance at Public Library, Police Department, Central Fire and Gonic Fire
- Satellite office at the Community Center for Recreation Dept. has been completed
- Delivered hanging baskets to vendor for planting.
- Plowing & snow removal at City Buildings for 6 events.
- Completed downtown decorative lighting inspections for loose fixtures. Installed LED lights in various areas to demonstrate LED v.s. current lighting.

WASTEWATER TREATMENT FACILITY

Items that were completed during the month of March: We continue to work with the coalition of communities on related wastewater and Great Bay Estuary issues. We also continue to work with industries on various issues. Western Avenue pump station continues to move forward – pumps received and installed, continue to work on electrical and instrumentation and HVAC. Staff attended state sponsored training classes. We met with Eversource and consultants to go over future projects and energy saving / rebate options. We continue to work with Zeolite companies to pilot study media at various locations at the WWTF. We received proposals for the process control automation system. Installation of new disk filter gates and actuators was completed – we are in the process of calibrating control settings. Staff worked with surveyors at the Trinity Conservation development. We are also working with NHDES to conduct an energy audit – completed a walkthrough at WWTF and our 8 largest pump stations. Staff completed site walk around Pickering Ponds walking trail with NHDES dam inspector – working through classification of abandon dams – presently non-menace. Evaluating pump replacement options at Tara Estates pump station. Staff performed preventative and corrective maintenance on equipment, machinery and instrumentation. All required testing for the EPA and State has been completed and submitted. Average effluent flow for the month was 3.963 million gallons per day (MGD). Percent of design flow 78.8%. Percent of Design flow for 2017 = 70.0%. Precipitation for the month = 3.05”. Precipitation for 2017 = 8.49”

WATER TREATMENT PLANT

Treated water volume for the month of March was approximately 60.0 million gallons from the surface water treatment plant and 250,000 gallons from the well. All water quality testing and monitoring was completed in accordance with NHDES requirements. TTHM results for March remained steady; HAA5 concentrations at two sites have increased slightly potentially due to the decrease in residence time. Watershed inspections were conducted at Tufts Pond, Round Pond, and Rochester Reservoir. We measured approximately 1.9" of rainfall at the Reservoir. Downstream flows remain in excess of 20cfs. Raw water storage is at maximum capacity. Round Pond remains isolated due to the raw water transmission main project. The Washington Street BPS control system was upgraded this month. Reliable communications have been restored; the integrator is performing final pump stage programming. Pipe bursting of the raw water main project was delayed after initial launch due to equipment failure. Equipment, grounds maintenance, and snow removal was performed at the plant, well, and tanks/stations. The discharge pressure gage at Richardson Street BPS was repaired. Blower motor repairs at the well continue. Maintenance at the WTF included replacement of flocculator motor #1, calibration of the TOC analyzer, repair of the backwash recycle valve, and electrical upgrades to the storage shed. Rochester is hosting the April 20th NHWA Technical meeting which will highlight infrastructure improvements, drought management, and a tour of the facilities. Staff attended a training seminar on lead in drinking water. We will be coordinating with distribution personnel to complete a lead service inventory, in conjunction with continued evaluation of the valve and hydrant maintenance program. Chief Operator Ian Rohrbacher attended the AWWA 2017 Legislative fly-in and conference in Washington, DC the week of the 20th, to represent drinking water resources for the State of NH.



Congresswoman Shea-Porter and Ian Rohrbacher



Cocheco Well Blower #2

ENGINEERING

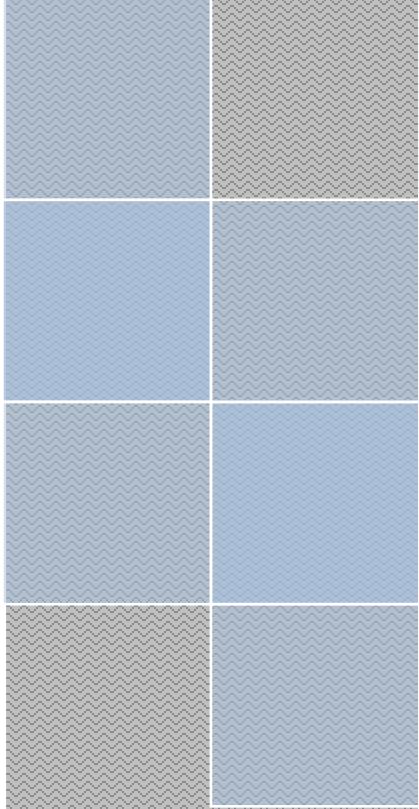
- **Granite Ridge Public Outlay:** Construction is substantially complete. Final items to be completed in the spring 2017.
- **Surface Water Treatment Plant Upgrades:** Construction is substantially complete. Final items to be completed in the next month.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** Construction of sewer and water infrastructure has been shut down for the winter and will resume in April. Project completion is scheduled for summer of 2017.
- **Franklin St./Western Ave. Area Improvements:** Construction continues on Western Avenue and at the new sewer pump station at the corner of Western Avenue and First Street. Sewer pump station start up is scheduled for April. Western Avenue culvert replacement is substantially complete.
- **Rochester Reservoir East End Dam Modifications:** Construction is substantially complete. Final items to be completed in April.
- **Colonial Pines Sewer Extension:** The construction contract for the first phase of this multi-phase sewer extension program has been awarded and will include pipe-jacking a sewer under the Spaulding Turnpike from Railroad Ave. to Birch Dr. Construction is scheduled to begin in April and continue through the summer and into the fall. Funding of future phases will be proposed in the CIP budget over the next few years.
- **Salmon Falls Rd. HSIP Curve Softening Project:** Construction of this project is scheduled to begin in April and continue for approximately three months.
- **Pavement Maintenance & Rehabilitation:** Portions of Lowell Street between Edgerly Way and Tebbetts Road that were reclaimed and paved with base pavement in 2016 will be paved with the final wearing surface in spring 2017. Whitehouse Road was paved with a shim coat in certain portions in November 2016. Unutil will complete necessary upgrades to buried gas infrastructure in 2017 and 2018. Reclaim and paving of Whitehouse Road has been delayed until Unutil gas work is complete. As part of the Pavement Condition Assessment contract, Pavement Condition Index (PCI) ratings for each of the City-maintained paved public streets has been calculated. The full Pavement Condition Assessment will be completed over the next month or so.
- **Columbus Avenue (Rte. 125) Pedestrian Bridge:** The new pedestrian bridge was opened in February 2016. Temporary sidewalk approaches to the bridge are planned to be replaced with more permanent sidewalk and railings. This project is scheduled to be advertised for bids in April.
- **Dewey Street Pedestrian Bridge:** A project to replace the bridge structure was advertised for bids in March. Bids are due in early April. Construction is anticipated during the summer months of 2017.
- **Strafford Square Roundabout:** Design continues. Bidding of the roundabout construction contract is now anticipated for late 2017, with a spring 2018 construction start date. Prior to that contract, a utility infrastructure contract is anticipated to be bid in 2017 for construction prior to the roundabout contract. Demolition of the building at 2-4 Walnut Street is anticipated in April 2017.
- **Howard Brook Culverts Replacement:** Finalizing design, permitting, and easement negotiations.
- **Woodman St./Myrtle St. Area Improvements:** Design continues to progress. Project scope includes: Woodman St., Myrtle St., Davyanne Locke Ln., Ela Ct., Beaudoin Ave., and

portions of Charles St. and Congress St. Areas also being considered for a potential bid alternates include Academy St., Liberty St., and other portions of Charles St.

- **Wakefield Street Reconstruction:** Design continues. Project scope includes Wakefield Street between Union Street and the Chestnut Hill Road Connector. Areas also being considered for potential bid alternates include Pleasant St., Orchard St., and Glenwood Ave. Transferring overhead utilities to underground in the project area is also being pursued with utility companies.
- **Water Treatment Plant Low Lift Pump Station Upgrade:** Design has begun. This project is scheduled to be advertised for bids in 2017.
- **Lowell Street Culvert:** Drainage improvements in the area, improvements to the riprap slope on the southeastern side of the culvert, roadway paving in the area, and guardrail replacement in the area of the culvert were all completed in 2016. Further improvements to the culvert are being contemplated for possible future construction. Consulting engineering recommendations are anticipated in the coming months.
- **Wastewater Interceptor Upgrades:** A Basis of Design Report has been received from the design consultant. This report summarizes alternatives and recommends a sewer collection system master plan before proceeding with final design.
- **NPDES Permit - Wastewater & MS4 Permit - Stormwater:** The draft NPDES Permit for the Wastewater Treatment Facility has not yet been issued by USEPA Region 1, however issuance could happen at any time. As far as the MS4 Permit for stormwater, the new NH Small MS4 General Permit was issued by USEPA Region 1 on January 18, 2017; the Permit becomes effective on July 1, 2018.



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Memorandum



To: Dan Fitzpatrick, City Manager
Mayor McCarley
Members of the City Council

From: Lauren Krans, Recreation & Arena
Date: April 11, 2017
Re: March Department Report

Adult Co-Ed Pick-Up Basketball	49
Adult Recreation 30+ Basketball	91
Adult Volleyball	84
Community Coffee	7
Collaborative Open Gym	80
Parent/Child Open Gym	220
Seasonal Craft	2
Senior Art	25
Senior Breakfast/Cookout	70
Senior Dance Lessons	20
Senior Open Gym	27
Senior Power Hour	105
Senior Yoga Gentle	67
Teen Night	190
Youth Basketball	394
Monthly Total	1,431

Senior Breakfast

Another collaborative Senior Breakfast was held at the Rochester Area Senior Center. Food was provided by the Recreation Department and prepared by staff from the Recreation Department and Rochester Police Department. One of our senior patrons is a musician, and he dazzled us with his guitar and vocal skills. We had 70 participants join us for a meal, socialization and making connections. The entire crowd joined in to sing one of the police officers happy birthday, it was truly a community event!

Adult Co-Ed Basketball

Throughout our winter program season we offer 18+ pickup basketball games on Sunday mornings in the Community Center gym. The cost per player is \$3. This program was extremely popular, bringing in weekly crowds of adults 18-50 years old. Based on our facility schedule and staffing parameters, we were able to extend this program into our spring season on Saturday mornings when there are not already events booked in the gym.

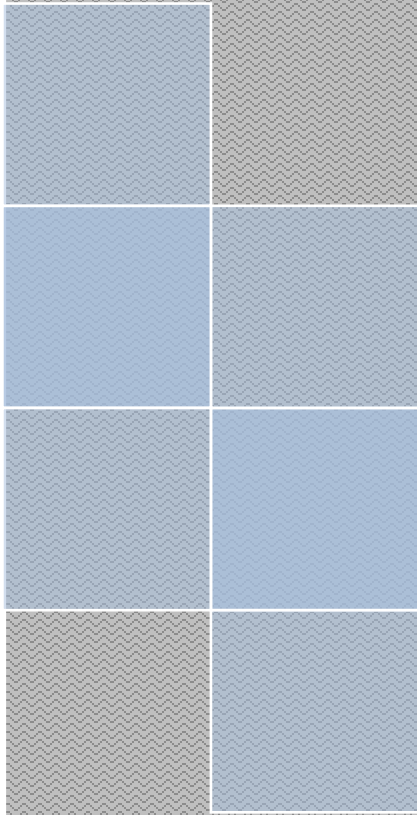
Seacoast Hockey Tournament

Once again the Rochester Arena was a host of the Seacoast Hockey Tournament. This event brings in thousands of people into the facility and into Rochester. The tournament hosts over 40 youth hockey teams from around Maine and New Hampshire and utilizes over 14 hours of ice time at the arena. This serves as another great example of the volumes of people that this facility brings into our community.

Youth Basketball

It was another successful season of Youth Basketball. We totaled a registration number of 394 participants. Our volunteer coaches are the backbone of this program, giving up over 5+ hours a week to support their teams through practices, planning and games. We are truly lucky to have them. Without these volunteers, a program this size would not be feasible.





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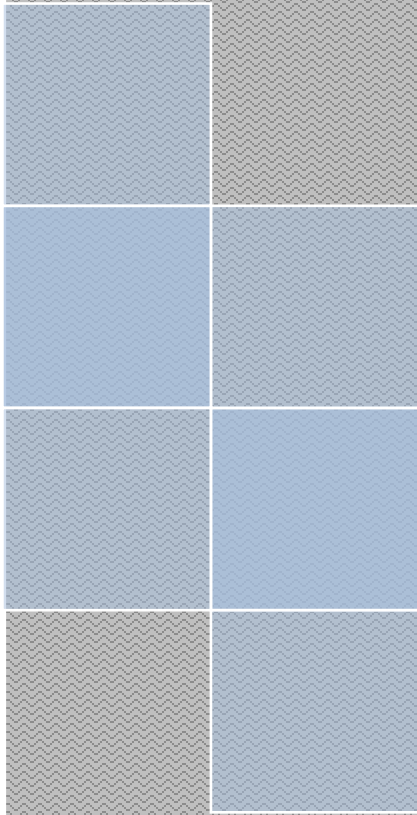


City of Rochester Tax Collector's Office

March 31, 2017

Tax Year	Warrant	Annual Warrant	Collected		Uncollected	
			Amount	%	Amount	%
2016	Warrant	58,196,003	56,614,401.44	97.28%	1,581,601.56	2.72%
2015		56,938,119	56,127,173.49	98.58%	810,945.51	1.42%
2014		55,068,779	54,494,442.33	98.96%	574,336.67	1.04%
2013		53,324,262	53,007,671.79	99.41%	316,590.21	0.59%
2012		50,952,912	50,728,514.17	99.56%	224,397.83	0.44%
2011		48,856,892	48,665,575.78	99.61%	191,316.22	0.39%
2010		47,308,832	47,141,973.18	99.65%	166,858.82	0.35%
2009		46,898,827	46,771,794.88	99.73%	127,032.12	0.27%
2008		46,522,769	46,417,005.37	99.77%	105,763.63	0.23%
2007		42,964,450	42,884,250.37	99.81%	80,199.63	0.19%
2006		40,794,160	40,708,928.58	99.79%	85,231.42	0.21%
2005		38,024,453	38,008,235.99	99.96%	16,217.01	0.04%
2004		36,065,496	36,049,945.84	99.96%	15,550.16	0.04%
2003		33,310,579	33,302,588.84	99.98%	7,990.16	0.02%
2002		29,725,878	29,717,999.39	99.97%	7,878.61	0.03%
2001		26,943,136	26,936,525.56	99.98%	6,610.44	0.02%
2000		25,415,248	25,410,252.03	99.98%	4,995.97	0.02%
1999		22,973,308	22,969,413.75	99.98%	3,894.25	0.02%
1998		30,592,529	30,587,165.88	99.98%	5,363.12	0.02%
1997		29,835,914	29,830,583.34	99.98%	5,330.66	0.02%
1996		27,726,424	27,722,073.99	99.98%	4,350.01	0.02%
1995		27,712,029	27,709,191.61	99.99%	2,837.39	0.01%
1994		26,989,803	26,987,206.62	99.99%	2,596.38	0.01%
1993		25,611,050	25,608,622.48	99.99%	2,427.52	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					4,353,888.34	

Tax Collector
Doreen Jones, CTC



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**Rochester, New Hampshire
Inter office Memorandum**

**TO: Daniel Fitzpatrick
City Manager**

**FROM: Todd M. Marsh
Director of Welfare**

SUBJECT: Analysis of Direct Assistance for March, 2017

DATE: April 12, 2017

This office reported 97 formal client notes for the month of March.

Voucher amounts issued for March, 2017 were as follows:

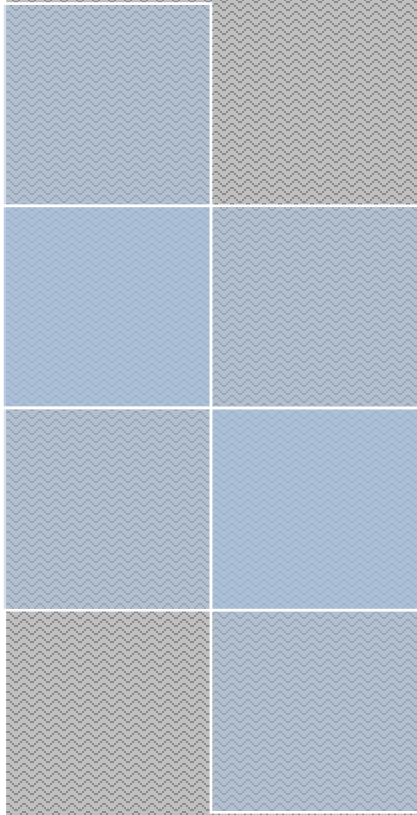
	<u>20</u> <u>Families</u> <i>6 new</i>	<u>12</u> <u>Single</u> <i>3 new</i>
Burial00	1,950.00
Dental00	.00
Electricity	727.63	.00
Food.....	.00	.00
Fuel heating	611.44	454.14
Mortgage	495.00	499.00
Medical00	.00
Prescriptions00	.00
Rent	2,221.00	2,315.00
Temporary Housing	1,825.00	.00
Transportation	<u>.00</u>	<u>.00</u>
TOTAL	\$5,880.07	\$5,218.14

This represents an average cost per case/family of \$294.00 and case/Individual of \$434.05 for this month.

Total vouchers issued: \$11,098.21

There was an increase of \$6,819.75 in assistance issued this month compared to March 2016. There was an increase of \$2,863.76 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$.00



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**RESOLUTION AUTHORIZING BORROWING AUTHORITY PURSUANT TO RSA
33:9 FOR THE RICHARD W. CRETEAU TECHNOLOGY CENTER UPGRADE
PROJECT**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, AS FOLLOWS:

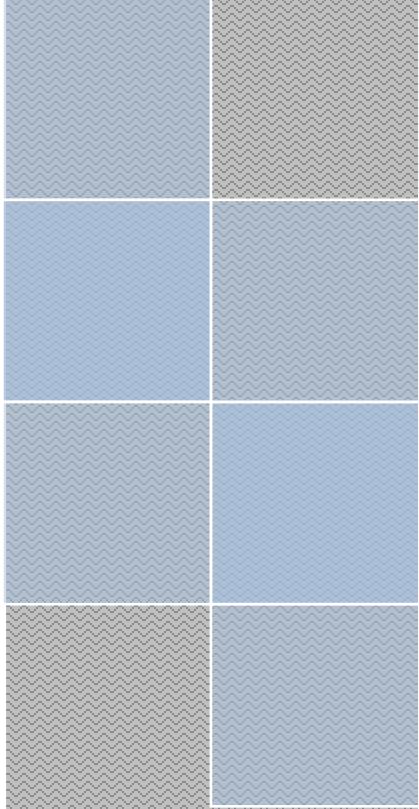
That the Mayor and City Council of the City of Rochester hereby resolve that, in accordance with the provisions of RSA 33:9, the City Treasurer, with the approval of the City Manager, be, and hereby are authorized to borrow the sum of Four Million Eight Hundred Thousand Dollars (\$4,800,000.00), through the issuance of bonds and/or notes, and/or through other legal form(s), for the purposes of funding the expenditures incident to the upgrade of the Richard W. Creteau Technology Center, such borrowing to be on such terms and conditions as the said Treasurer and City Manager may deem to be in the best interest of the City of Rochester. Such borrowing is authorized subject to compliance with the provisions of RSA 33:9 and Section 45 of the Rochester City Charter to the extent required, necessary and/or appropriate

To the extent not otherwise provided for in this Resolution, the Finance Director is hereby authorized to designate and/or establish such accounts and/or account numbers as necessary to implement the transactions contemplated by this Resolution.

CC FY17 05-02 AB 161



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City of Rochester Formal Council Meeting

AGENDA BILL

NOTE: Agenda Bills are due by 10 AM on the Monday the week before the City Council Meeting.

AGENDA SUBJECT Merit Plan Changes
--

COUNCIL ACTION ITEM <input checked="" type="checkbox"/> INFORMATION ONLY <input type="checkbox"/>
--

FUNDING REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> * IF YES ATTACH A FUNDING RESOLUTION FORM
--

RESOLUTION REQUIRED? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
--

FUNDING RESOLUTION FORM? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
--

AGENDA DATE	April 18, 2017 (Special Meeting)	
DEPT. HEAD SIGNATURE		
DATE SUBMITTED	April 11, 2017	
ATTACHMENTS YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	* IF YES, ENTER THE TOTAL NUMBER OF PAGES ATTACHED	

COMMITTEE SIGN-OFF

COMMITTEE	
CHAIR PERSON	

DEPARTMENT APPROVALS

DEPUTY CITY MANAGER	Signature on file
CITY MANAGER	Signature on file

FINANCE & BUDGET INFORMATION

FINANCE OFFICE APPROVAL	Signature on file
SOURCE OF FUNDS	NA
ACCOUNT NUMBER	NA
AMOUNT	NA
APPROPRIATION REQUIRED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	

LEGAL AUTHORITY

City Charter: Merit Plan Section 60

SUMMARY STATEMENT

The City Manager is recommending changes to the Merit Plan as detailed on the attached "Merit Plan Amendments Exhibit A April 18, 2017."

NOTE - Only the CBA Group positions listed as Non-Union are in the Merit Plan. All others are covered by collective bargaining agreements.

Specifically:

1. Remove - Administrative Services & Utility Billing Supervisor
2. Remove - Deputy Assessor
3. Remove - Assistant City Engineer
4. Add - Fire Chief

Regarding the positions effected:

1. Those that the salary range minimums and maximums have been increased are the result of the positions being re-graded using the City's position grading system. These have not been graded in many years.
2. Those that the salary range minimums and maximums have not been increased are because these positions are relatively new or were already re-graded in recent years.

RECOMMENDED ACTION

Approve changes to the Merit Plan as recommended by the City Manager as detailed on the attached Exhibit A.

Ref #	CBA Group	Grade	Position	Type	Min	Max	Min	Max
1	Non-union	1	Library Page	Hourly	\$ 10.27	\$ 13.81	\$ 21,362	\$ 28,725
2	Non-union	3	Custodian (part-time)	Hourly	\$ 13.35	\$ 17.94	\$ 27,768	\$ 37,315
3	RMEA	2	Clerk Typist I	Hourly	\$ 14.72	\$ 19.73	\$ 30,622	\$ 41,043
4	RMEA	2	Secretary I	Hourly	\$ 14.72	\$ 19.73	\$ 30,622	\$ 41,043
5	AFSCME	1	Laborer	Hourly	\$ 14.80	\$ 19.97	\$ 30,775	\$ 41,543
6	AFSCME	1	Meter Reader	Hourly	\$ 14.80	\$ 19.97	\$ 30,775	\$ 41,543
7	AFSCME	1	Custodian	Hourly	\$ 14.80	\$ 19.97	\$ 30,775	\$ 41,543
8	AFSCME	1	Maintenance Laborer	Hourly	\$ 14.80	\$ 19.97	\$ 30,775	\$ 41,543
9	RMEA	3	Administrative/Network Specialist	Hourly	\$ 15.47	\$ 20.72	\$ 32,176	\$ 43,100
10	RMEA	3	Arena Attendant	Hourly	\$ 15.47	\$ 20.72	\$ 32,176	\$ 43,100
11	RMEA	3	Clerk Typist II	Hourly	\$ 15.47	\$ 20.72	\$ 32,176	\$ 43,100
12	RMEA	3	Parking Enforcement Officer	Hourly	\$ 15.47	\$ 20.72	\$ 32,176	\$ 43,100
13	RMEA	3	Account Clerk I	Hourly	\$ 15.47	\$ 20.72	\$ 32,176	\$ 43,100
14	AFSCME	2	Light Equipment Operator	Hourly	\$ 15.53	\$ 20.96	\$ 32,304	\$ 43,604
15	AFSCME	2	Meter Maintenance	Hourly	\$ 15.53	\$ 20.96	\$ 32,304	\$ 43,604
16	AFSCME	2	Lead Grounds	Hourly	\$ 15.53	\$ 20.96	\$ 32,304	\$ 43,604
17	Non-union	4	Legal Assistant I	Hourly	\$ 15.57	\$ 20.92	\$ 32,386	\$ 43,514
18	TEAMSTERS		Library Assistant	Hourly	\$ 16.10	\$ 21.51	\$ 33,488	\$ 44,741
19	RMEA	4	Assessing Technician	Hourly	\$ 16.24	\$ 21.79	\$ 33,770	\$ 45,324
20	RMEA	4	Welfare Intake Worker	Hourly	\$ 16.24	\$ 21.79	\$ 33,770	\$ 45,324
21	RMEA	4	Account Clerk II	Hourly	\$ 16.24	\$ 21.79	\$ 33,776	\$ 45,317
22	AFSCME	3	Medium Equipment Operator	Hourly	\$ 16.28	\$ 21.97	\$ 33,855	\$ 45,706
23	AFSCME	3	WWT Maintenance Mechanic	Hourly	\$ 16.28	\$ 21.97	\$ 33,855	\$ 45,706
24	AFSCME	3	Pump Station Maintenance	Hourly	\$ 16.28	\$ 21.97	\$ 33,855	\$ 45,706
25	AFSCME	3	Maintenance Technician	Hourly	\$ 16.28	\$ 21.97	\$ 33,855	\$ 45,706
26	Non-union	5	Lead Custodian (inactive position)	Hourly	\$ 16.81	\$ 22.60	\$ 34,965	\$ 47,008
27	AFSCME	4	Heavy Equipment Operator	Hourly	\$ 17.03	\$ 23.00	\$ 35,427	\$ 47,830
28	AFSCME	4	Mechanic	Hourly	\$ 17.03	\$ 23.00	\$ 35,427	\$ 47,830
29	Middle Mgrs	5	Deputy Tax Collector	Hourly	\$ 17.04	\$ 22.87	\$ 35,443	\$ 47,570
30	Middle Mgrs	5	Deputy City Clerk	Hourly	\$ 17.04	\$ 22.87	\$ 35,443	\$ 47,570
31	RMEA	5	Secretary II	Hourly	\$ 17.04	\$ 22.87	\$ 35,444	\$ 47,579
32	RMEA	5	Utility Billing Administrator	Hourly	\$ 17.04	\$ 22.87	\$ 35,444	\$ 47,579
33	COMMUNICATIONS		Dispatcher	Hourly	\$ 17.24	\$ 23.33	\$ 35,859	\$ 48,526
34	TEAMSTERS		Secretary II	Hourly	\$ 17.52	\$ 23.53	\$ 36,442	\$ 48,942
35	FIRE		Firefighter	Hourly	\$ 17.82	\$ 23.14	\$ 37,066	\$ 48,131
36	Non-union	6	Legal Assistant II	Hourly	\$ 18.16	\$ 24.43	\$ 37,773	\$ 50,814
37	Non-union	6	Victim/Witness Advocate	Hourly	\$ 18.16	\$ 24.43	\$ 37,773	\$ 50,814
38	AFSCME	5	Plant Operator	Hourly	\$ 18.78	\$ 25.35	\$ 39,058	\$ 52,736
39	RMEA	6	Animal Control Officer	Hourly	\$ 18.79	\$ 25.19	\$ 39,078	\$ 52,401
40	RMEA	6	Crime Analyst	Hourly	\$ 18.79	\$ 25.19	\$ 39,078	\$ 52,401
41	RMEA	6	IS Technician	Hourly	\$ 18.79	\$ 25.19	\$ 39,078	\$ 52,401
42	RMEA	6	Recreation Program Coordinator	Hourly	\$ 18.79	\$ 25.19	\$ 39,078	\$ 52,401

43	RMEA	6	Government Channel Coordinator	Hourly	\$ 18.79	\$ 25.19	\$ 39,083	\$ 52,397
44	RMEA	6	Evidence Technician	Hourly	\$ 18.79	\$ 25.19	\$ 39,083	\$ 52,397
45	RMEA	6	Planner I	Hourly	\$ 18.79	\$ 25.19	\$ 39,083	\$ 52,397
46	COMMUNICATIONS		Lead Dispatcher	Hourly	\$ 19.27	\$ 25.36	\$ 40,082	\$ 52,749
47	Non-union	7	Financial Analyst (inactive position)	Hourly	\$ 19.62	\$ 26.37	\$ 40,810	\$ 54,850
48	Non-union	7	Payroll/Human Resource Specialist	Hourly	\$ 19.62	\$ 26.37	\$ 40,810	\$ 54,850
49	Middle Mgrs	7	Secretary III	Hourly	\$ 19.73	\$ 26.43	\$ 41,038	\$ 54,974
50	RMEA	7	Community Development Coordinator	Hourly	\$ 19.73	\$ 26.46	\$ 41,043	\$ 55,029
51	RMEA	7	Field Assessor	Hourly	\$ 19.73	\$ 26.46	\$ 41,043	\$ 55,029
52	RMEA	7	Juvenile Court Coordinator	Hourly	\$ 19.73	\$ 26.46	\$ 41,043	\$ 55,029
53	RMEA	7	Social Worker	Hourly	\$ 19.73	\$ 26.46	\$ 41,043	\$ 55,029
54	AFSCME	6	Lead Mechanic	Hourly	\$ 20.66	\$ 27.85	\$ 42,966	\$ 57,919
55	AFSCME	6	Lead Highway	Hourly	\$ 20.66	\$ 27.85	\$ 42,966	\$ 57,919
56	AFSCME	6	Lead Water/Sewer	Hourly	\$ 20.66	\$ 27.85	\$ 42,966	\$ 57,919
57	AFSCME	6	Lead Plant Operator	Hourly	\$ 20.66	\$ 27.85	\$ 42,966	\$ 57,919
58	RMEA	8	Economic Development Specialist	Hourly	\$ 20.72	\$ 27.77	\$ 43,100	\$ 57,771
59	Non-union	8	Executive Secretary	Hourly	\$ 21.18	\$ 28.46	\$ 44,054	\$ 59,197
60	TEAMSTERS		Librarian I	Hourly	\$ 21.51	\$ 28.84	\$ 44,741	\$ 59,987
61	POLICE		Patrol	Salaried	\$ 22.23	\$ 31.66	\$ 46,234	\$ 65,845
62	Middle Mgrs	9	Office Manager	Salaried	\$ 22.87	\$ 30.65	\$ 47,564	\$ 63,746
63	Middle Mgrs	9	Communications Center Mgr	Salaried	\$ 22.87	\$ 30.65	\$ 47,564	\$ 63,746
64	Middle Mgrs	9	Recreation Supervisor	Salaried	\$ 22.87	\$ 30.65	\$ 47,564	\$ 63,746
65	Middle Mgrs	9	Arena Supervisor	Salaried	\$ 22.87	\$ 30.65	\$ 47,564	\$ 63,746
66	Non-union	9	Executive Assistant	Hourly	\$ 22.87	\$ 30.73	\$ 47,570	\$ 63,918
67	Non-union	9	GIS/Asset Management Technician	Hourly	\$ 22.87	\$ 30.73	\$ 47,570	\$ 63,918
68	RMEA	9	Compliance Officer	Hourly	\$ 22.87	\$ 30.65	\$ 47,574	\$ 63,751
69	Non-union	9	Accountant I	Salaried	\$ 22.87	\$ 30.73	\$ 47,575	\$ 63,908
70	RMEA	9	Construction Engineer	Hourly	\$ 22.87	\$ 30.65	\$ 47,579	\$ 63,758
71	RMEA	9	Building/Mechanical Inspector	Hourly	\$ 22.87	\$ 30.65	\$ 47,579	\$ 63,758
72	RMEA	9	Health/Plumbing Inspector	Hourly	\$ 22.87	\$ 30.65	\$ 47,579	\$ 63,758
73	TEAMSTERS		Librarian II	Hourly	\$ 23.76	\$ 31.82	\$ 49,421	\$ 66,186
74	Non-union	10	Senior Executive Assistant	Hourly	\$ 24.70	\$ 33.18	\$ 51,376	\$ 69,014
75	FIRE		Fire Lieutenant	Hourly	\$ 24.93	\$ 24.93	\$ 51,854	\$ 51,854
76	Non-union	11	DPW Operations Manager (inactive position)	Salaried	\$ 26.67	\$ 35.84	\$ 55,472	\$ 74,545
77	FIRE		Captain	Hourly	\$ 26.72	\$ 27.64	\$ 55,578	\$ 57,491
78	Non-union	10	Administrative Services & Utility Billing Supervisor	Salaried	\$ 24.70	\$ 33.18	\$ 51,376	\$ 69,014
79	Middle Mgrs	10	Administrative Services & Utility Billing Supervisor	Salaried	\$ 27.77	\$ 37.21	\$ 57,762	\$ 77,394
80	Non-union	10	Deputy Assessor (inactive position)	Salaried	\$ 24.70	\$ 33.18	\$ 51,376	\$ 69,014
81	Middle Mgrs	10	Deputy Assessor (inactive position)	Salaried	\$ 27.77	\$ 37.21	\$ 57,762	\$ 77,394
82	Managers	10	City Clerk	Salaried	\$ 27.77	\$ 37.21	\$ 57,762	\$ 77,394
83	Middle Mgrs	10	Asst Dir of Code Enf Services	Salaried	\$ 27.77	\$ 37.21	\$ 57,762	\$ 77,394
84	Middle Mgrs	10	Chief Planner	Salaried	\$ 27.77	\$ 37.21	\$ 57,762	\$ 77,394
85	Middle Mgrs	10	Municipal Services Supervisor	Salaried	\$ 27.77	\$ 37.21	\$ 57,762	\$ 77,394

86	RMEA	10	Senior Accountant	Hourly	\$ 27.77	\$ 37.20	\$ 57,771	\$ 77,379
87	Non-union	11	Assistant City Engineer	Salaried	\$ 26.67	\$ 35.84	\$ 55,472	\$ 74,545
88	Middle Mgrs	11	Assistant City Engineer	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
89	Managers	11	Chief Assessor	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
90	Managers	11	Tax Collector	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
91	Middle Mgrs	11	Deputy Fire Chief	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
92	Middle Mgrs	11	Assistant Director of Recreation	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
93	Middle Mgrs	11	Chief Water Treatment Operator	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
94	Middle Mgrs	11	Chief WW Treatment Operator	Salaried	\$ 29.17	\$ 39.10	\$ 60,677	\$ 81,338
95	POLICE		Sergeant	Salaried	\$ 30.11	\$ 36.03	\$ 62,625	\$ 74,934
96	Middle Mgrs	12	Fire Marshal	Salaried	\$ 30.64	\$ 41.04	\$ 63,725	\$ 85,361
97	Managers	12	Fire Marshal	Salaried	\$ 30.64	\$ 41.04	\$ 63,725	\$ 85,361
98	Managers	12	Director of Welfare	Salaried	\$ 30.64	\$ 41.04	\$ 63,725	\$ 85,361
99	Managers	12	Systems Supervisor	Salaried	\$ 30.64	\$ 41.04	\$ 63,725	\$ 85,361
100	Non-union	13	Police Lieutenant	Salaried	\$ 31.11	\$ 41.79	\$ 64,707	\$ 86,930
101	Non-union	13	Police Prosecuting Attorney (inactive)	Salaried	\$ 31.11	\$ 41.79	\$ 64,707	\$ 86,930
102	Non-union	13	Lieutenant Prosecutor	Hourly	\$ 31.11	\$ 41.79	\$ 64,709	\$ 86,923
103	Managers	13	Director of Recreation	Salaried	\$ 32.14	\$ 43.10	\$ 66,851	\$ 89,651
104	Managers	13	Director of Code Enforcement	Salaried	\$ 32.14	\$ 43.10	\$ 66,851	\$ 89,651
105	Managers	13	Economic Development Manager	Salaried	\$ 32.14	\$ 43.10	\$ 66,851	\$ 89,651
106	Managers	13	Library Director	Salaried	\$ 32.14	\$ 43.10	\$ 66,851	\$ 89,651
107	Middle Mgrs	13	City Engineer	Salaried	\$ 32.14	\$ 43.10	\$ 66,851	\$ 89,651
108	Managers	13	City Engineer	Salaried	\$ 32.14	\$ 43.10	\$ 66,851	\$ 89,651
109	Non-union	14	Human Resource Manager	Salaried	\$ 33.60	\$ 45.14	\$ 69,885	\$ 93,899
110	Non-union	14	Deputy Finance Director/Deputy Treasurer	Salaried	\$ 33.60	\$ 45.14	\$ 69,885	\$ 93,899
111	Non-union	14	Police Captain	Salaried	\$ 33.60	\$ 45.14	\$ 69,885	\$ 93,899
112	Managers	14	Director of Planning	Salaried	\$ 33.78	\$ 45.27	\$ 70,254	\$ 94,160
113	Middle Mgrs	14	Assitant Fire Chief	Salaried	\$ 33.78	\$ 45.27	\$ 70,254	\$ 94,160
114	Managers	14	Assistant Fire Chief	Salaried	\$ 33.78	\$ 45.27	\$ 70,254	\$ 94,160
115	Non-union	15	Deputy City Attorney	Salaried	\$ 36.29	\$ 48.76	\$ 75,473	\$ 101,429
116	Managers	17	Director of Public Works	Salaried	\$ 39.10	\$ 52.40	\$ 81,321	\$ 108,990
117	Non-union	16	Chief Information Officer (CIO)	Salaried	\$ 39.19	\$ 52.66	\$ 81,513	\$ 109,542
118	Non-union	16	Deputy Police Chief	Salaried	\$ 39.19	\$ 52.66	\$ 81,513	\$ 109,542
119	Non-union	17	Director of Finance (inactive position)	Salaried	\$ 42.32	\$ 56.89	\$ 88,030	\$ 118,323
120	Managers	17	Fire Chief	Salaried	\$ 39.10	\$ 52.40	\$ 81,321	\$ 108,990
121	Non-union	18	Fire Chief	Salaried	\$ 45.70	\$ 61.41	\$ 95,064	\$ 127,730
122	Non-union	18	Director of City Services	Salaried	\$ 45.70	\$ 61.41	\$ 95,064	\$ 127,730
123	Non-union	18	Chief of Police	Salaried	\$ 45.70	\$ 61.41	\$ 95,064	\$ 127,730
124	Non-union	18	City Attorney	Salaried	\$ 45.70	\$ 61.41	\$ 95,064	\$ 127,730
125	Non-union	18	Deputy City Manager - Community Development (inactive)	Salaried	\$ 45.70	\$ 61.41	\$ 95,064	\$ 127,730
126	Non-union	18	Deputy City Manager - Finance & Administration	Salaried	\$ 45.70	\$ 61.41	\$ 95,064	\$ 127,730