



**COMMITTEE OF THE WHOLE BUDGET WORKSHOP**  
**April 25, 2017**  
**CITY COUNCIL CHAMBERS**  
**7:00 PM**

**AGENDA**

- 1. Call to Order**
- 2. Public Input**
- 3. Budget Presentations:**
  - 3.1. Fire Department**
    - a. Operating Budget (O&M Book pages: **121 - 123**)
    - b. Capital Budget (CIP Book pages: **41 - 43**)
    - c. Issues & Options (I&O Book pages: **55 - 60**)
  - 3.2. School Department**
    - a. Operating Budget (O&M Book pages: (Summary **28**)  
(Detailed **197 to 210**)
    - b. Capital Budget (CIP Book pages: **78 to 89**)
    - c. Issues & Options (I&O Book pages: **None**)
  - 3.3. Police Department**
    - a. Operating Budget (O&M Book pages xx-xx) 106 108
    - b. Capital Budget (CIP Book pages xx-xx) 36
    - c. Issues & Options (I&O Book pages xx-xx) 53 54
  - 3.4. Communications Department**
    - a. Operating Budget (O&M Book pages: **109 to 110**)
    - b. Capital Budget (CIP Book pages: **None**)
    - c. Issues & Options (I&O Book pages: **None**)
- 4. Other**
- 5. Adjournment**