



COMMITTEE OF THE WHOLE BUDGET WORKSHOP
May 23, 2017
CITY COUNCIL CHAMBERS
7:00 PM

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. Budget Presentations:**
 - 3.1. Building, Zoning, and Licensing**
 - a. Operating Budget (O&M Book pages: **124-128**)
 - b. Capital Budget (CIP Book pages: **44**)
 - c. Issues & Options (I&O Book pages: **None**)
 - 3.2. Planning**
 - a. Operating Budget (O&M Book pages: **92-97**)
 - b. Capital Budget (CIP Book pages: **34-35**)
 - c. Issues & Options (I&O Book pages: **None**)
 - 3.3. Recreation and Arena**
 - a. Operating Budget (O&M Book page: **143-147**)
 - b. Capital Budget (CIP Book pages: **140-143**)
 - c. Issues & Options (I&O Book pages: **67-72**)
 - 3.4. Assessing**
 - a. Operating Budget (O&M Book pages: **69-73**)
 - b. Capital Budget (CIP Book pages: **None**)
 - c. Issues & Options (I&O Book pages: **None**)
 - 3.5. MIS**
 - a. Operating Budget (O&M Book pages: **57-61**)
 - b. Capital Budget (CIP Book pages: **13-17**)
 - c. Issues & Options (I&O Book pages: **45-46**)
 - 3.6. Government Channel**
 - a. Operating Budget (O&M Book pages: **41-45**)
 - b. Capital Budget (CIP Book pages: **7-11**)
 - c. Issues & Options (I&O Book pages: **8-19**)

3.7 City Clerk

- a. Operating Budget (O&M Book pages: **62-67**)
- b. Capital Budget (CIP Book pages: **18-19**)
- c. Issues & Options (I&O Book pages: **47-50**)

3.8 Elections

- a. Operating Budget (O&M Book pages: **68**)
- b. Capital Budget (CIP Book pages: **18**)
- c. Issues & Options (I&O Book pages: **None**)

3.9 Welfare

- a. Operating Budget (O&M Book pages: **137-142**)
- b. Capital Budget (CIP Book pages: **None**)
- c. Issues & Options (I&O Book pages: **None**)

3.10 Tax Collector

- a. Operating Budget (O&M Book pages: **80-86**)
- b. Capital Budget (CIP Book pages: **20**)
- c. Issues & Options (I&O Book pages: **51-52**)

3.11 Finance-Business Office

- a. Operating Budget (O&M Book pages: **74-79**)
- b. Capital Budget (CIP Book pages: **None**)
- c. Issues & Options (I&O Book pages: **None**)

3.12 City Manager

- a. Operating Budget (O&M Book pages: **41-45**)
- b. Capital Budget (CIP Book pages: **7-11**)
- c. Issues & Options (I&O Book pages: **3-19**)

3.13 City Council

- a. Operating Budget (O&M Book pages: **43-44**)
- b. Capital Budget (CIP Book pages: **None**)
- c. Issues & Options (I&O Book pages: **None**)

3.14 General Overhead

- a. Operating Budget (O&M Book pages: **85-86**)
- b. Capital Budget (CIP Book pages: **None**)
- c. Issues & Options (I&O Book pages: **None**)

3.15 TIF Districts

- a. Operating Budget (O&M Book pages: **187-189**)
- b. Capital Budget (CIP Book pages: **74-77**)
- c. Issues & Options (I&O Book pages: **None**)

4. Other

5. Adjournment