



**COMMITTEE OF THE WHOLE BUDGET WORKSHOP**  
**May 9, 2017**  
**CITY COUNCIL CHAMBERS**  
**7:00 PM**

**AGENDA**

- 1. Call to Order**
- 2. Public Input**
- 3. Budget Presentations:**
  - 3.1. Main Library**
    - a. Operating Budget (O&M Book pages: **148 - 152**)
    - b. Capital Budget (CIP Book pages: **None**)
    - c. Issues & Options (I&O Book pages: **None**)
  - 3.2. East Rochester Library**
    - a. Operating Budget (O&M Book pages: **86**)
    - b. Capital Budget (CIP Book pages: **None**)
    - c. Issues & Options (I&O Book pages: **None**)
  - 3.3. Public Works**
    - a. Operating Budget (O&M Book pages: **130 - 136**)
    - b. Capital Budget (CIP Book pages: **45 - 73**)  
- GDBP and GRDD TIF (CIP Book pages: **74 - 77**)
    - c. Issues & Options (I&O Book pages: **61 - 62**)
  - 3.4. Public Buildings and Grounds**
    - a. Operating Budget (O&M Book pages: **87 - 91**)
    - b. Capital Budget (CIP Book pages: **21 - 33**)
    - c. Issues & Options (I&O Book pages: **None**)
  - 3.5. Community Center**
    - a. Operating Budget (O&M Book pages: **174 - 178**)
    - b. Capital Budget (CIP Book pages: **144 - 148**)
    - c. Issues & Options (I&O Book pages: **79 - 82**)
  - 3.6. Water Works**
    - a. Operating Budget (O&M Book pages: **157 - 162**)
    - b. Capital Budget (CIP Book pages: **90 - 109**)
    - c. Issues & Options (I&O Book pages: **None**)

- 3.7 Sewer Works**
  - a. Operating Budget (O&M Book pages: **163 - 168**)
  - b. Capital Budget (CIP Book pages: **110 - 139**)
  - c. Issues & Options (I&O Book pages: **77 - 78**)
  
- 3.8 Legal Department**
  - a. Operating Budget (O&M Book pages: **46 - 50**)
  - b. Capital Budget (CIP Book pages: **None**)
  - c. Issues & Options (I&O Book pages: **None**)
  
- 3.9 Debt Service**
  - a. Operating Budget (O&M Book pages: **154**)
  - b. Capital Budget (CIP Book pages: **None**)
  - c. Issues & Options (I&O Book pages: **None**)
  
- 4. Other**
  
- 5. Adjournment**