



COMMITTEE OF THE WHOLE BUDGET WORKSHOP
May 9, 2017
CITY COUNCIL CHAMBERS
7:00 PM

AGENDA

- 1. Call to Order**
- 2. Public Input**
- 3. Budget Presentations:**
 - 3.1. Economic Development**
 - a. Operating Budget (O&M Book pages: **51 - 56**)
 - b. Capital Budget (CIP Book pages: **12**)
 - c. Issues & Options (I&O Book pages: **20 - 44**)
 - 3.2. Main Library**
 - a. Operating Budget (O&M Book pages: **148 - 152**)
 - b. Capital Budget (CIP Book pages: **None**)
 - c. Issues & Options (I&O Book pages: **None**)
 - 3.3. East Rochester Library**
 - a. Operating Budget (O&M Book page: **86**)
 - b. Capital Budget (CIP Book pages: **None**)
 - c. Issues & Options (I&O Book pages: **None**)
 - 3.4. Public Works**
 - a. Operating Budget (O&M Book pages: **130 - 136**)
 - b. Capital Budget (CIP Book pages: **45 - 73**)
- GDBP and GRDD TIF (CIP Book pages: **74 - 77**)
 - c. Issues & Options (I&O Book pages: **61 - 62**)
 - 3.5. Public Buildings and Grounds**
 - a. Operating Budget (O&M Book pages: **87 - 91**)
 - b. Capital Budget (CIP Book pages: **21 - 33**)
 - c. Issues & Options (I&O Book pages: **None**)
 - 3.5. Community Center**
 - a. Operating Budget (O&M Book pages: **174 - 178**)
 - b. Capital Budget (CIP Book pages: **144 - 148**)
 - c. Issues & Options (I&O Book pages: **79 - 82**)

3.6 Water Works

- a. Operating Budget (O&M Book pages: **157 - 162**)
- b. Capital Budget (CIP Book pages: **90 - 109**)
- c. Issues & Options (I&O Book pages: **None**)

3.7 Sewer Works

- a. Operating Budget (O&M Book pages: **163 - 168**)
- b. Capital Budget (CIP Book pages: **110 - 139**)
- c. Issues & Options (I&O Book pages: **77 - 78**)

3.8 Legal Department

- a. Operating Budget (O&M Book pages: **46 - 50**)
- b. Capital Budget (CIP Book pages: **None**)
- c. Issues & Options (I&O Book pages: **None**)

3.9 Debt Service

- a. Operating Budget (O&M Book pages: **154**)
- b. Capital Budget (CIP Book pages: **None**)
- c. Issues & Options (I&O Book pages: **None**)

4. Other

5. Adjournment