



**Rochester City Council
May 16, 2017
Site Review
Dewey Street Pedestrian Bridge
The Council will meet at the location of the bridge on
Dewey Street at 6:00 PM**

**Rochester City Council Public Hearing
May 16, 2017
Council Chambers
7:00 PM**

Agenda

1. Call to Order
 2. Resolution Authorizing Supplemental Appropriation for the Dewey Street Pedestrian Bridge Project and Borrowing Authority Pursuant to RSA 33:9 in the Amount of \$170,000 **AB 168**
 3. Adjournment
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**City Council Workshop
May 16, 2017
Council Chambers
*Immediately following the Public Hearing***

Agenda

1. Call to Order
2. Public Input
3. Communications from the City Manager
4. Communications from the Mayor
 - 4.1 Proclamation: Kids to Parks Day
 - 4.2 Proclamation: Plant Something NH

5. Budget Presentations

5.1 Public Works

- a. Operating Budget (O&M Book pages: **130 - 136**)
- b. Capital Budget (CIP Book pages: **45 - 73**)
- c. GDBP and GRDD TIF (CIP Book pages: **74 - 77**)
- d. Issues & Options (I&O Book pages: **61 - 62**)

5.2 Public Buildings and Grounds

- a. Operating Budget (O&M Book pages: **87 - 91**)
- b. Capital Budget (CIP Book pages: **21 - 33**)
- c. Issues & Options (I&O Book pages: **None**)

5.3 Community Center

- a. Operating Budget (O&M Book pages: **174 - 178**)
- b. Capital Budget (CIP Book pages: **144 - 148**)
- c. Issues & Options (I&O Book pages: **79 - 82**)

5.4 Water Works

- a. Operating Budget (O&M Book pages: **157 - 162**)
- b. Capital Budget (CIP Book pages: **90 - 109**)
- c. Issues & Options (I&O Book pages: **None**)

5.5 Sewer Works

- a. Operating Budget (O&M Book pages: **163 - 168**)
- b. Capital Budget (CIP Book pages: **110 - 139**)
- c. Issues & Options (I&O Book pages: **77 - 78**)

6. Department Reports

7. Non-Meeting

8. Adjournment