



**Rochester City Council Workshop
June 20, 2017
Council Chambers
7:00 PM**

Agenda

- 1. Call to Order**
- 2. Public Input**
- 3. Communications from the City Manager**
- 4. Communications from the Mayor**
- 5. Department Reports P. 3**
- 6. Non-Public Session per RSA 91-A:3, II (a) - Personnel**
- 7. Adjournment**

*Intentionally
left blank...*

City Clerk's Office

May 2017
Department Reports

- Assessing **P. 5**
- Building, Zoning, and Licensing Services **P. 7**
- City Clerk's Office **P. 13**
- Economic Development Department **P. 15**
- Finance Department **P. 21**
- Fire Department **P. 23**
- Library **P. 47**
- Planning Department **P. 49**
- Police Department **P. 53**
- Public Works Department **P. 57**
- Recreation and Arena **P. 65**
- Tax Collector **P. 67**
- Welfare **P. 69**

*Intentionally
left blank...*

City Clerk's Office



City of Rochester, New Hampshire

Assessor's Office

19 Wakefield Street

Rochester, New Hampshire 03867-1915

(603) 332-5109

Email: assessor@rochester.net

Web Site: www.rochesternh.net

June 13, 2017

To: City Manager/Council

From: Theresa Hervey, Assessing

Subject: May Council Report

Revenue Received/Collection Warrants issued:

Current Use Change Taxes	\$46,490.00
Timber Tax	\$15,064.02
Gravel Tax	\$ 255.10
Copies of Property Record Cards & Maps	\$ 51.50

The Assessing staff has been working on getting the map changes completed in Patriot Properties data base and sent to CAI Technologies to get updated tax maps for 2017.

The Assessor's are currently verifying all of the valid sales that occurred since 9/30/2016 to present.

We are researching and processing abatement applications. Response due no later than July 1st.

*Intentionally
left blank...*

City Clerk's Office

End of Month Council Report

To the Honorable Mayor and City Council of the City of Rochester, the following is a summary of the revenue collected and the activities performed by the Department of Building, Zoning and Licensing Services for the month of May 2017 with the fiscal Year to Date

The following data is subject to adjustment & revision pending further review and analysis as well as year-end closing adjustments.

Department Revenue

Permit Type	May 2017	Year to Date
Building Permits	\$48,153.20	\$380,868.20
Electrical Permits	\$3,537.00	\$50,953.00
Gas Permits	\$0.00	\$85.00
Plumbing Permits	\$892.00	\$22,512.00
Zoning Permits	\$228.34	\$5,198.49
FireSuppression Permits	\$280.00	\$1,374.00
FireAlarm Permits	\$118.00	\$3,587.00
Sprinkler Permits	\$0.00	\$12,649.00
Mechanical Permits	\$2,541.00	\$36,906.00
Food_Milk Licenses	\$3,900.00	\$33,057.50
Taxi Licenses	\$10.00	\$1,630.00
General Licenses	\$960.00	\$5,710.00
Net Revenue	\$60,619.54	\$554,530.19

End of Month Council Report

Building Permit Detail

New Permits		May 2017		Fiscal Year to Date	
Permit Type	Permit For	Permits Issued	Estimated Construction Value	Permits Issued	Estimated Construction Value
Building Permits	Addition - Non-Residential	0	\$0.00	2	\$408,000.00
	Addition - Residential	0	\$0.00	12	\$326,700.00
	Alteration - Residential	6	\$56,400.00	75	\$903,399.00
	Alterations- Non Residential	2	\$58,500.00	34	\$4,688,271.27
	Apartment	1	\$2,569,000.00	4	\$7,707,875.00
	Building - Non-Residential	2	\$350,000.00	8	\$4,847,023.00
	Condo	0	\$0.00	3	\$829,000.00
	Deck	7	\$47,450.00	76	\$500,488.00
	Demolition	4	\$53,850.00	36	\$284,634.00
	Fence	10	\$35,802.00	37	\$197,392.68
	Footing	7	\$136,000.00	63	\$967,500.00
	Footing/ Foundation	1	\$0.00	2	\$10,000.00
	Garage	2	\$46,700.00	25	\$542,450.00
	Manufactured Home	4	\$262,654.00	33	\$2,087,873.00
	New Home	9	\$1,217,100.00	78	\$13,057,756.00
	Other	6	\$52,296.00	96	\$5,057,379.25
	Pool - Above Ground	4	\$34,615.00	6	\$44,609.95
	Pool - In Ground	1	\$32,500.00	4	\$98,650.00
	Repair/Replace - Non-Residential	1	\$3,900.00	3	\$118,900.00
	Repair/Replace - Residential	3	\$50,795.00	20	\$442,042.00
	Roofing	10	\$85,035.00	96	\$847,875.00
	Shed	3	\$7,145.00	44	\$113,085.00
	Siding	4	\$15,900.00	21	\$191,614.00
Sign	6	\$5,740.00	34	\$127,971.00	
Windows	2	\$22,434.00	20	\$140,407.00	
Electrical Permits	Electrical Underground	5	\$13,100.00	20	\$60,700.00
	Generator	0	\$0.00	17	\$135,351.00
	Meters	2	\$6,200.00	23	\$46,000.00
	Service	3	\$4,850.00	49	\$226,515.98
	Solar Electric System	1	\$7,000.00	55	\$1,705,439.51
	Temp Service	0	\$0.00	2	\$5,000.00

End of Month Council Report

	Wiring	42	\$313,188.99	293	\$4,599,207.90
FireAlarm Permits	Fire Alarm Permit	0	\$0.00	14	\$226,270.00
FireSuppression Permits	Fixed Fire Suppression System	0	\$0.00	4	\$22,750.00
Mechanical Permits	Air Conditioning	3	\$15,981.00	23	\$363,323.99
	Furnace/Boiler	4	\$43,804.00	78	\$598,424.29
	Gas Line	1	\$250.00	39	\$60,056.00
	Gas Piping	5	\$4,485.00	60	\$146,576.00
	Heating	12	\$342,072.00	106	\$1,635,786.00
	Hot Water Heater	0	\$0.00	18	\$244,274.00
	Mechanical Underground	0	\$0.00	2	\$9,495.00
	Other	4	\$31,925.00	14	\$941,870.00
	Pressure Testing	0	\$0.00	16	\$4,355.00
	Propane Tank	3	\$1,820.00	44	\$28,163.00
	Sheet Metal Work	1	\$7,000.00	2	\$11,800.00
	Tank Installation	3	\$6,174.00	67	\$61,075.00
	Ventilation	2	\$14,177.00	12	\$126,172.00
	Plumbing Permits	Plumbing	18	\$91,640.00	213	$2,093,247.00
Water Heater		3	\$6,075.00	17	\$100,180.00
Sprinkler Permits	Fire Sprinkler Systems	0	\$0.00	37	\$744,854.00
	Total Permit Issued	207	\$6,053,557.99	2057	\$58,737,780.82



City of Rochester, New Hampshire
Department of Building, Zoning & Licensing Services
31 Wakefield Street * Rochester, NH 03867
(603) 332-3508 * Fax (603) 509-1912
Web Site: www.rochesternh.net

END OF MONTH REPORT CITY OF ROCHESTER ZONING – MAY 2017

Cases:

Letter of Withdrawal for Case 2016-31:

2016-31 Mr. Leo Yelle, Manager for Columbus Ave. Freight House, Inc, requests a Variance to the terms of Article 42.29, K. Table on page 205 of the Zoning Ordinance. That said terms be waived allow a digital freestanding sign where one is not allowed in the Downtown Commercial Zone.

Location: 250 Columbus Ave., 0120-0319-0000, Downtown Commercial Zone
Withdrawal was Accepted

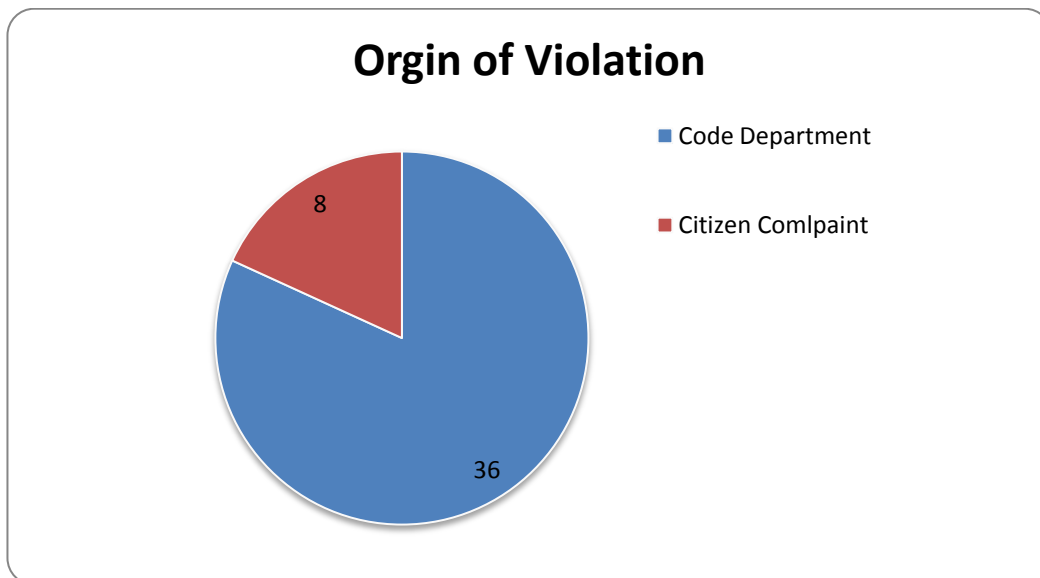
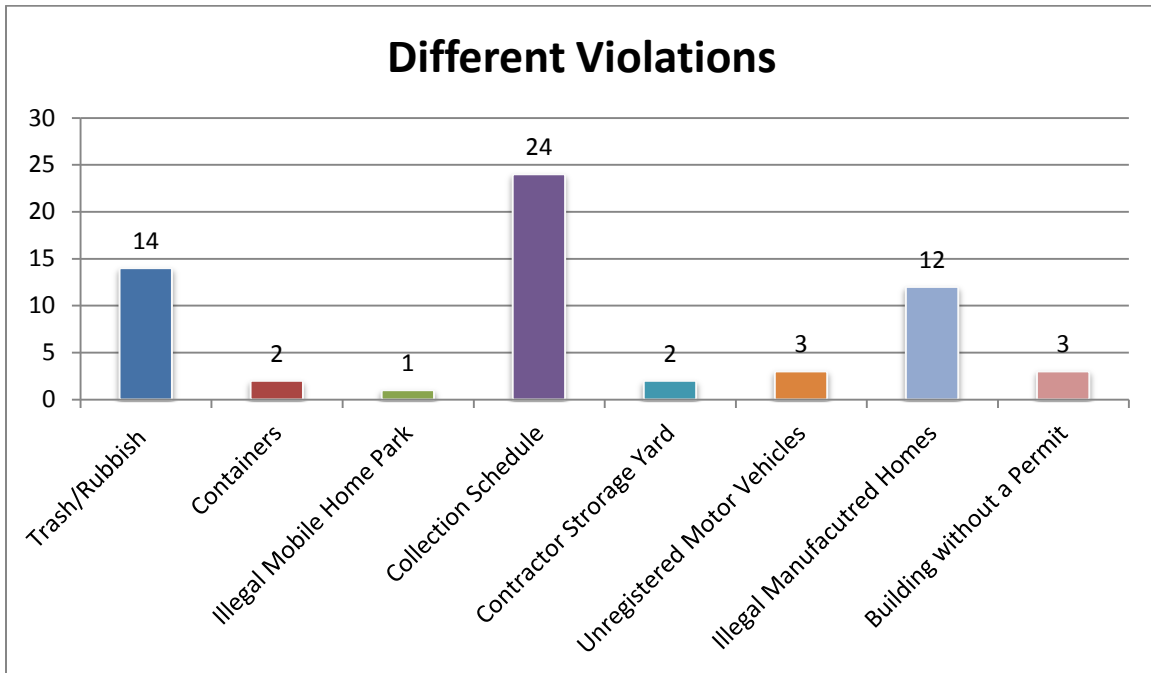
Request To Rehear:

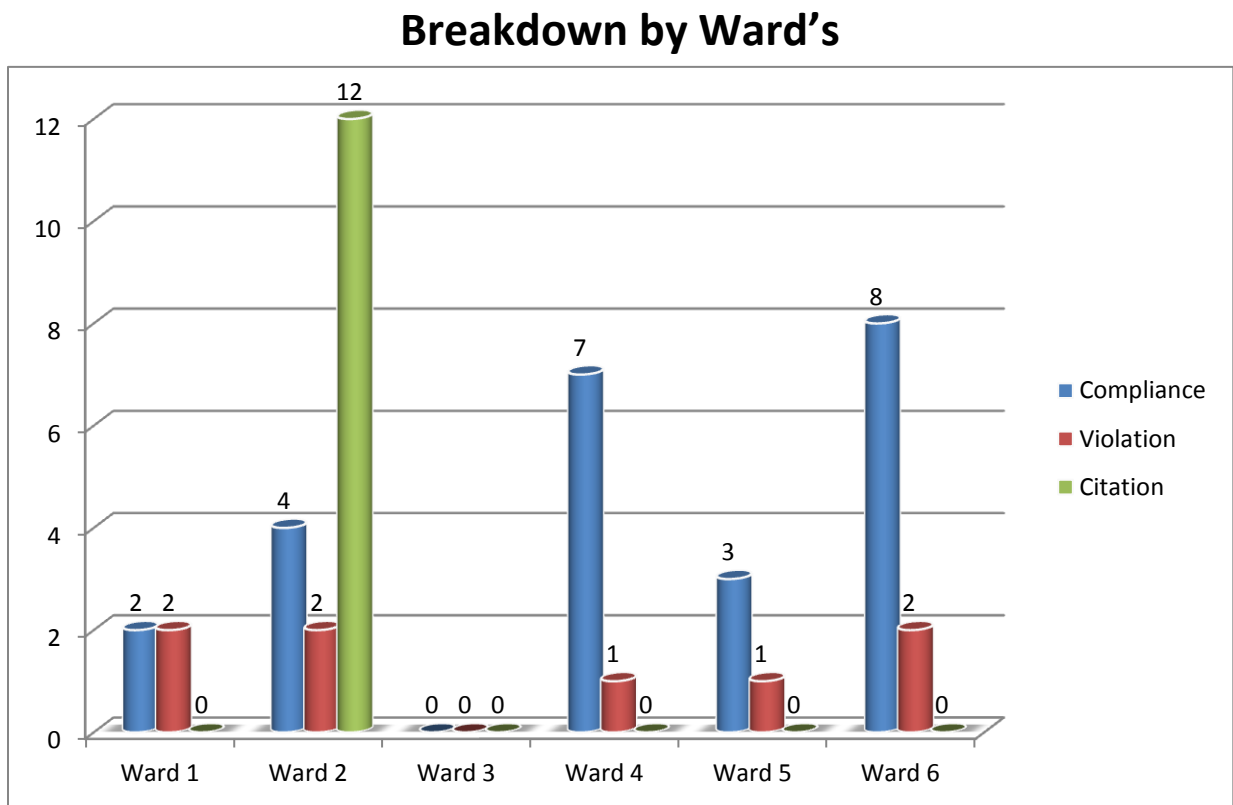
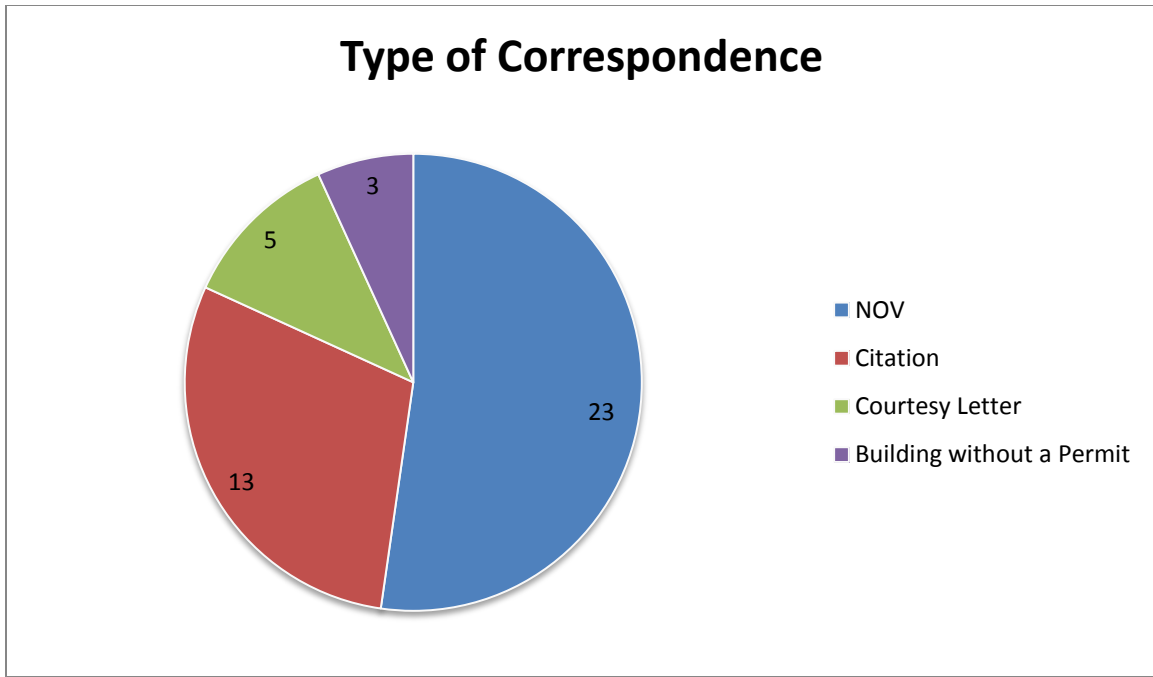
Case 2017-01 Variance that was denied. Mr. Demchak alleges that an error has been made in the decision determination or requirement of Joe Devine and the Zoning Board of Adjustment, at the March 8, 2017 ZBA Meeting; in relation to Article 42.b.16/.b. E/.b. F of the Zoning Ordinance, Section 674.33 1 of the NH RSA. He hereby requests a rehearing of the case providing new information opposing the decision made by the ZBA.

Location: 72 Crown Point Rd., 0235-0050-0000, Agricultural Zone
Request To Rehear was Denied

May 2017 Monthly Report

For the month of April Code Compliance dealt with 44 properties that had compliance or zoning issues for a total of 61 documented issues. All of property owners in these cases received either a Courtesy Notice or a formal Notice of Violation asking for them to bring their property into compliance, of the 44 properties 24 of them have been closed and have come into compliance, 5 have been escalated and resulted in formal violations and 12 has resulted in citations being issued to the property owner.





Respectfully Submitted,

Joseph Devine



City Clerk's Office
City Hall - First Floor
31 Wakefield Street, Room 105
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 332-2130 - Fax (603) 509-1915
Web Site: <http://www.rochesternh.net>

Clerk of the Council
 Elections
 Vital Records
 Dog Licensing
 Notary Public Services

City Clerk's Report FY 2017

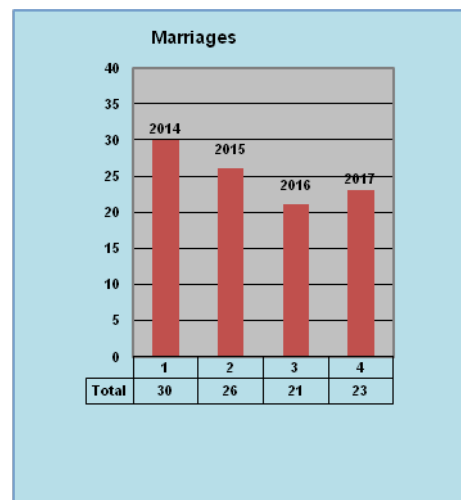
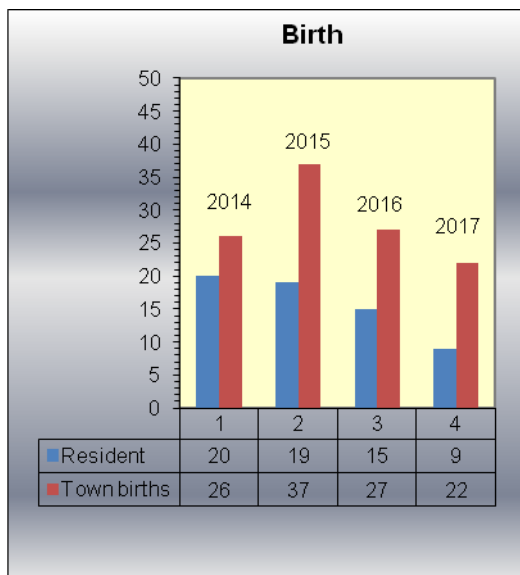
June 20, 2017

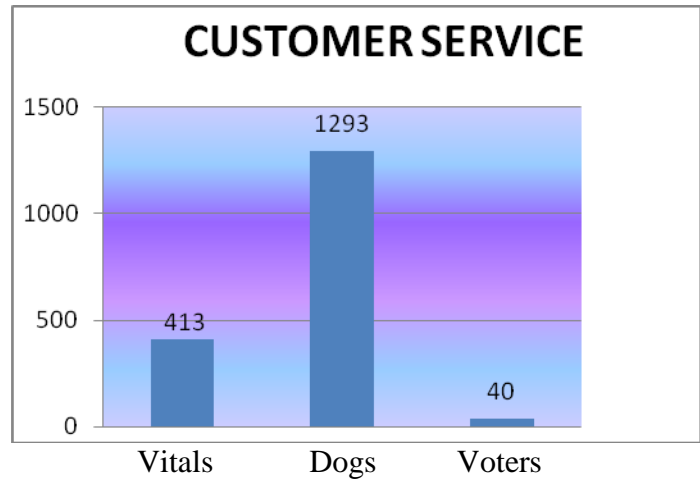
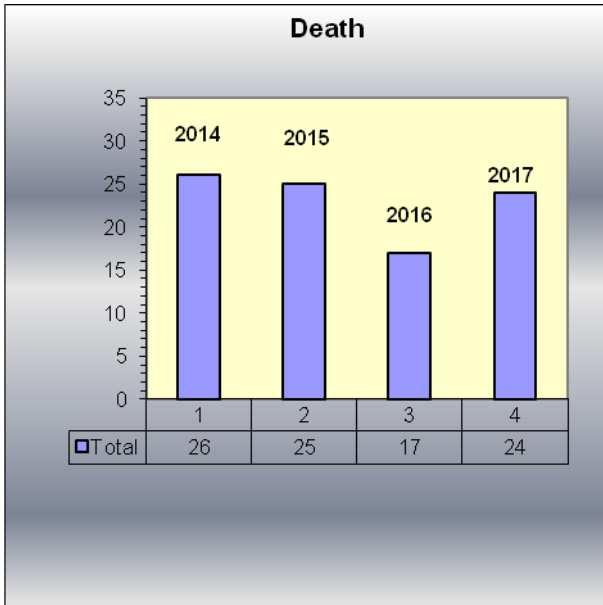
Vital Statistics

The City Clerk's staff issued 242 initial copies of vital records, 148 subsequent copies of vital records, and 23 marriage licenses in May. The New Hampshire Division of Vital Records Administration generated the following report of statistics for the City of Rochester: there were 22 babies born in Rochester during the month of May, 9 of which were of Rochester residents; a total of 24 resident deaths occurred in Rochester during the month of May.

Revenue – Vital Records/Marriage Licenses

	State	City
Initial/Subsequent copies	\$2,676	\$2,434
Marriage Licenses	<u>\$ 989</u>	<u>\$ 161</u>
	\$3,665	\$2,595





Dog Licensing

The City Clerk’s office licensed 1,293 dogs during the month of May for a total of \$5,668.00.

Elections

[Voter registration summary by party as of May 31, 2017:](#)

	<u>Democrats</u>	<u>Republicans</u>	<u>Undeclared</u>	<u>Total</u>
<u>Ward 1</u>	1,038	1,171	1,388	3,597
<u>Ward 2</u>	967	1,109	1,608	3,684
<u>Ward 3</u>	1,013	1,202	1,370	3,584
<u>Ward 4</u>	837	802	1,610	3,249
<u>Ward 5</u>	954	1,140	1,358	3,452
<u>Ward 6</u>	1,025	861	1,219	3,105
<u>Total</u>	5,833	6,285	8,553	20,671

Respectfully submitted,

Marcia H. Roddy

Marcia H. Roddy
Deputy City Clerk

Economic & Community Development Management Report

May 31

2017

The City of Rochester is one of the fastest-growing cities in the Seacoast region. As a growing retail and entertainment destination, our dynamic and expanding business climate is attributed to the proud manufacturing history of the area, a renewing downtown district and the thriving aerospace and advanced composites manufacturing sectors.

City of
Rochester,
New
Hampshire

Management Report Compiled & Written by Jennifer Murphy Aubin, Executive Secretary



Karen Pollard, Economic Development Manager & Jenn Marsh, Economic Development Specialist

Representing the City – RECON Convention, Las Vegas, NV

Manager Pollard, along with Economic Specialist Marsh and REDC Board Chair DeRoy, attended the International Council of Shopping Center (ICSC), the largest industry global convention, which draws over 34,000 attendees and 1,000 exhibitors. The three day event

provides networking, deal making and educational opportunities for retail real estate professionals from around the world. Marsh and DeRoy attended industry trends training sessions. The team met with potential investors, franchise dealers and real estate brokers.

While at the RECON Convention, Manager Pollard was selected to be interviewed for Buxton Analytics to share Rochester's story. A link to the presentation:

<https://drive.google.com/drive/folders/0B9I3MmtfXCsbTlrYnZtSTZtdU0>

Strategic Planning

REDC will be reviewing a draft strategic planning document from RKG Associates, with the compilation of feedback from business owners, community leaders and stake holders.

Way Finding



A community-wide information session happened with the consultants getting a better sense of the community, the people, the traditions, industries and future vision. BETA will be drafting several way finding designs for presentation and feedback in the coming month.



Commute SMART Campaign & Bike Share Research

Manager Pollard led a successful CommuteSMART team for the City of Rochester.

Manager Pollard is looking into other alternative, healthy transportation options for the City. Bike Share Stations are cropping up nationwide. Manager Pollard spoke with Zagster, a company of bike share programs for [cities](#), [universities](#), [businesses](#) and [properties](#). They simplify bike sharing through a full-service model that covers everything involved in planning, building and operating a system. By using right-sized infrastructure and app-based technology, Zagster bike sharing programs are flexible and affordable for both the communities we serve and the riders within them.

Rochester Listens

The Chairs of the Rochester Listens group met this month to discuss how to proceed with meetings. It was decided that they will hold a monthly meeting and in an event where a group, the public or an organization would like Rochester Listens to facilitate then we can set up a community meeting at any time. There are hopes to establish two community discussion events similar to the "Ice cream & Conversations" meeting that was held in 2016 where they invited everyone to come and share a story of their summers in Rochester. The Chairs are

also working with the River Walk to potentially hold a community discussion regarding the potential of a River Walk.

Downtown Revitalization

Economic Development Secretary Aubin designed a successful social media campaign to welcome new business, Fresh Vibes Café to town.



River Walk Committee

The River Walk Committee has no minutes for this month as the meeting on the 6th was cancelled and there was no quorum at the meeting on the 20th.

The group is still working on finalizing the revisions from the 2005 CLD master plan and will be hoping to bring those revisions to City Council in the next month or two.

Community Vibrancy

The committee has been talking about placing 1-4 pianos in the downtown area that are free for the public to play. The committee will follow up at their 6/14 meeting as it was mentioned this should be brought before City Council before they roll out the pianos. The committee is also discussing ways to light up the downtown businesses through the evening hours so it always looks inviting and busy.

ERZ Signage

15 new Economic Revitalization Zone signs have been placed and installed in the different zones. For more information about ERZ, visit: <http://rochesterredc.com/local-state> and for up to date maps (thanks to GIS Coordinator, Dan Camara), visit: <http://rochesterredc.com/map-room>

“Aerospace composites are important in Rochester, but so are medical device applications and construction materials manufacturing.

Expansion of composites in manufacturing at all levels is happening, and the city has just acquired another 47-acre addition to the Granite State Business Park. Manufacturers have access to live rail, an airport, natural gas, redundant power, broadband and key infrastructure in place such as municipal water and sewer.

Rochester, N.H. plans to capture some of the coming wave of composites growth by participating in CAMX – The Composites and Advanced Materials Expo, along with their manufacturing and education partners. **The goal is to keep up with rapid changes in the composites industry** and new applications that are being discovered every day.

Bringing attention of composites manufacturers to the assets and education Rochester already has in place is a priority activity.”

Karen Pollard, Excerpt from New England Real Estate Journal article, *Expansion of Composites in Manufacturing in Rochester* Spring 2017,

<http://nerej.com/expansion-of-composites-in-manufacturing-in-rochester-by-karen-pollard>



Jennifer Murphy Aubin, Economic Development Executive Secretary

RochesterEDC Website

The new www.RochesterEDC.com is launched! Economic Development Secretary, along with Manager Pollard received training from ED Suite on a new Proposal Suite site, which functions as an online portal for leads, enabling economic development staff to upload providing specialized packages for businesses and site selectors. Archiving the prior thirteen year worth of proposal suite content is in process.



The RochesterEDC Twitter feed has been re-launched, separate from Facebook because the formatting from the posts to the new website’s live feed wasn’t presenting well. We are piloting the new Twitter launch with robust, new content to drive more traffic to the website, along with Twitter. Our tactic is to provide new updated information and content to the social media sites increase our Google rankings. The priority is for site selectors and visitors searching for “Rochester, NH and Economic Development”, that our sites come to the fore front and that the traffic to the sites, contact our offices and avail themselves with our resources.

We are tracking the traffic to the Twitter site and analyzing what users are doing, clicking on the links and sharing the information provided. Our goal is to increase the followers, with a 20% increase (60 followers/381 total) by the fall. Currently we have:

1351 Tweets	Content including: articles, analysis, information about the City and our activities,
321 Followers	The active engaged citizens, businesses across sectors, real estate professionals, financiers, educators, and manufacturers choosing to receive our updates
116 Following	Other stakeholders, community partners and business leaders the Economic Development Twitter site is following.

Executive Secretary Aubin designed marketing flyers and banners for the Rochester Farmer’s Market, along with a live auction bidding flyer, Veterans Vouchers and stickers for marketing promotions.

Pack Up Your Cooler!

FISHING TRIP FOR ONE ADULT
ABOARD THE CLARA LOUISE

17' Fiberglass, 70 HP Motor Sea Pro
A \$200 Value for Up to 6 Hours!
Includes Fishing Gear & Gas

Donated By John Philbrick

You Pick! July or August
Monday, Tuesday or Wednesday
Valid Saltwater License Required

Vouchers
for
Veterans

Architects.

New Building - Interior Design

Executive Secretary Aubin coordinated additional fabric samples and gave feedback on office configuration for Creative Office Pavilion consultants and Oak Point

Economic Development - Envision Berwick Committee

After attending the Community Engagement Academy and meeting the board of the featured project sites, Executive Secretary Aubin has been asked to join the Envision Berwick Board. She will be officially sworn in at the next Selectmen’s meeting. She will leading an asset mapping

project including assessing the impact of the creative economy, as well as providing input to the design standards/Form Based Code for the town, planning the future mixed use of former Prime Tanning Brownfields site and contributing to the Recreation Master Plan.



Julian Long, Community Development Coordinator

Prepared and submitted by the Community Development Coordinator

May/June 2017

No report this month as the Community Development Committee meeting was cancelled, so there will be a combined June-July report next month.

*Intentionally
left blank...*

City Clerk's Office

FINANCE COMMITTEE

Agenda Item

Agenda Item Name: Monthly Financial Statements Summary – as of May 31, 2017.

For the full detail report, click here: [May 2017 Financial Detail Report](#)

Revenues Summary – General Fund, Enterprise Funds

<u>ACCOUNT DESCRIPTION</u>	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>REMAINING REVENUE</u>	<u>% COLL</u>
11021 MIS REVENUE	\$ -	\$ 55.00	\$ (55.00)	100.0
11031 CITY CLERK REVENUE	\$ 105,320.00	\$ 102,253.45	\$ 3,066.55	97.1
11051 ASSESSORS REVENUES	\$ -	\$ 366.50	\$ (366.50)	100.0
11061 BUSINESS OFFICE REVENUE	\$ 55,000.00	\$ 89,356.74	\$ (34,356.74)	162.5
11062 BUSINESS OFFICE REVENUE	\$ 1,000.00	\$ 250.00	\$ 750.00	25.0
11071 TAX COLLECTOR REVENUE	\$ 29,423,552.00	\$ 60,490,163.94	\$ (31,066,611.94)	205.6
11072 TAX COLLECTOR REVENUE	\$ 1,840.00	\$ -	\$ 1,840.00	0.0
11081 GENERAL OVERHEAD REVENUE	\$ 4,881,307.36	\$ 1,890,770.77	\$ 2,990,536.59	38.7
11082 GENERAL OVERHEAD REVENUE	\$ 1,544,821.00	\$ 1,544,821.12	\$ (0.12)	100.0
11091 PUBLIC BLDGS REVENUE	\$ -	\$ 7,697.98	\$ (7,697.98)	100.0
11101 PLANNING	\$ 15,250.00	\$ 50,739.75	\$ (35,489.75)	332.7
11201 REV LEGAL OFFICE	\$ 50,000.00	\$ 48,220.96	\$ 1,779.04	96.4
12011 POLICE CITY REVENUE	\$ 318,895.00	\$ 233,362.36	\$ 85,532.64	73.2
12021 FIRE CITY REVENUE	\$ 17,325.00	\$ 25,841.82	\$ (8,516.82)	149.2
12022 FIRE STATE REVENUE	\$ 13,500.00	\$ -	\$ 13,500.00	0.0
12023 FIRE FEDERAL REVENUE	\$ 6,000.00	\$ -	\$ 6,000.00	0.0
12031 DISPATCH CENTER	\$ 62,044.00	\$ 58,785.43	\$ 3,258.57	94.7
12041 CODE ENFORCEMENT REVENUE	\$ 362,975.00	\$ 538,606.14	\$ (175,631.14)	148.4
13011 PUBLIC WORKS REVENUE	\$ 35,200.00	\$ 51,101.73	\$ (15,901.73)	145.2
13012 STATE HIGHWAY SUBSIDY	\$ 609,283.00	\$ 609,272.58	\$ 10.42	100.0
14011 WELFARE REVENUE	\$ 7,500.00	\$ 1,966.41	\$ 5,533.59	26.2
14021 RECREATION REVENUE	\$ 130,000.00	\$ 162,155.41	\$ (32,155.41)	124.7
14031 LIBRARY REVENUE	\$ 12,915.00	\$ 12,127.59	\$ 787.41	93.9
1000 GENERAL FUND	\$ 37,653,727.36	\$ 65,917,915.68	\$ (28,264,188.32)	175.1
<u>ACCOUNT DESCRIPTION</u>	<u>REVISED ESTIM REV</u>	<u>ACTUAL YTD REVENUE</u>	<u>REMAINING REVENUE</u>	<u>% COLL</u>
5001 WATER ENTERPRISE FUND	\$ 5,896,666.71	\$ 2,974,516.39	\$ 2,922,150.32	50.4
5002 SEWER ENTERPRISE FUND	\$ 6,877,157.00	\$ 3,579,057.03	\$ 3,298,099.97	52.0
5003 ARENA ENTERPRISE FUND	\$ 581,453.00	\$ 390,294.43	\$ 191,158.57	67.1

Note: Water and Sewer Fund Revenues Collected appear to fall short by one quarter each fiscal year until final quarterly billings are posted in September of the following fiscal year.

Expenditures – General Fund, Enterprise Funds

<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
11000051 CITY MANAGER	\$ 399,890.00	\$ 346,923.59	\$ 9,358.73	\$ 43,607.68	89.10
11012351 ECONOMIC DEVELOPMENT	\$ 475,213.00	\$ 404,622.33	\$ 19,366.27	\$ 51,224.40	89.20
11020050 MUNICIPAL INFORMATION	\$ 433,093.00	\$ 374,085.44	\$ 17,908.11	\$ 41,099.45	90.50
11030051 CITY CLERK	\$ 292,862.00	\$ 236,555.07	\$ 31,272.98	\$ 25,033.95	91.50
11040050 ELECTIONS	\$ 46,251.00	\$ 40,138.75	\$ 946.60	\$ 5,165.65	88.80
11050070 ASSESSORS	\$ 414,322.00	\$ 327,891.21	\$ 11,356.50	\$ 75,074.29	81.90
11060051 BUSINESS OFFICE	\$ 517,112.00	\$ 478,339.47	\$ 3,021.89	\$ 35,750.64	93.10
11063151 HUMAN RESOURCES	\$ 142,611.00	\$ 136,006.11	\$ 4,263.37	\$ 2,341.52	98.40
11070070 TAX COLLECTOR	\$ 342,182.00	\$ 305,920.71	\$ 668.60	\$ 35,592.69	89.60
11080050 GENERAL OVERHEAD	\$ 647,269.00	\$ 414,757.97	\$ 44,170.34	\$ 188,340.69	70.90
11090050 PB CITY WIDE 50	\$ 595,627.00	\$ 569,038.88	\$ 9,905.79	\$ 16,682.33	97.20
11090051 PB CITY HALL 51	\$ 63,239.00	\$ 57,756.03	\$ 2,092.57	\$ 3,390.40	94.60
11090052 PB OPERA HOUSE 52	\$ 40,378.00	\$ 41,497.82	\$ 1,200.00	\$ (2,319.82)	105.70
11090054 PB CENTRAL FIRE 54	\$ 16,411.00	\$ 15,357.97	\$ 974.30	\$ 78.73	99.50
11090055 PB GONIC FIRE 55	\$ 18,739.00	\$ 18,385.03	\$ 98.00	\$ 255.97	98.60
11090056 PB LIBRARY 56	\$ 22,002.00	\$ 17,336.59	\$ 1,248.28	\$ 3,417.13	84.50
11090057 PB DPW GARAGE 57	\$ 10,538.00	\$ 9,504.70	\$ 518.20	\$ 515.10	95.10
11090059 PB ER FIRE STATION 59	\$ 750.00	\$ 240.91	\$ -	\$ 509.09	32.10
11090061 PB HISTORICAL MUSEUM	\$ 1,600.00	\$ 865.65	\$ 734.35	\$ -	100.00
11090063 PB HANSON POOL 63	\$ 5,005.00	\$ 2,766.80	\$ 1,558.63	\$ 679.57	86.40
11090064 PB GONIC POOL 64	\$ 2,880.00	\$ 2,177.83	\$ 298.80	\$ 403.37	86.00
11090065 PB EAST ROCHESTER POO	\$ 2,650.00	\$ 1,531.08	\$ 746.67	\$ 372.25	86.00
11090068 PB GROUNDS 68	\$ 9,960.00	\$ 5,446.05	\$ 2,947.62	\$ 1,566.33	84.30
11090069 PB DOWNTOWN 69	\$ 19,100.00	\$ 9,931.59	\$ 3,739.94	\$ 5,428.47	71.60
11090070 PB REVENUE BUILDING 7	\$ 28,687.00	\$ 23,392.60	\$ 300.00	\$ 4,994.40	82.60
11090071 PB PLAYGROUNDS 71	\$ 1,590.00	\$ 673.87	\$ 916.13	\$ -	100.00
11090075 PB NEW POLICE STATION	\$ 35,796.00	\$ 32,004.57	\$ 2,881.31	\$ 910.12	97.50
11090077 PB OLD POLICE STATION	\$ 9,925.00	\$ 1,500.00	\$ -	\$ 8,425.00	15.10
11102051 PLANNING	\$ 361,660.00	\$ 331,448.76	\$ 2,940.28	\$ 27,270.96	92.50
11200051 LEGAL OFFICE	\$ 543,843.00	\$ 458,230.77	\$ 2,528.48	\$ 83,083.75	84.70
12010053 PD ADMINISTRATIVE SER	\$ 1,891,685.00	\$ 1,676,572.10	\$ 21,596.75	\$ 193,516.15	89.80
12012453 PD PATROL SERVICES	\$ 4,694,252.00	\$ 3,978,149.05	\$ -	\$ 716,102.95	84.70
12012553 PD SUPPORT SERVICES	\$ 399,100.00	\$ 371,564.71	\$ -	\$ 27,535.29	93.10
12020054 FIRE DEPARTMENT	\$ 4,227,427.00	\$ 3,742,108.07	\$ 30,984.65	\$ 454,334.28	89.30
12020055 FIRE DEPT 55 GONIC SU	\$ 28,556.00	\$ 18,837.94	\$ -	\$ 9,718.06	66.00
12020754 CALL FIRE	\$ 30,964.00	\$ 5,584.86	\$ -	\$ 25,379.14	18.00
12030153 DISPATCH CENTER	\$ 746,093.00	\$ 642,883.53	\$ 5,193.82	\$ 98,015.65	86.90
12040051 CODE ENFORCEMENT	\$ 570,067.00	\$ 507,999.44	\$ 3,849.23	\$ 58,218.33	89.80
12050050 AMBULANCE	\$ 56,468.00	\$ 42,351.00	\$ 14,117.00	\$ -	100.00
13010057 PUBLIC WORKS	\$ 2,081,186.00	\$ 1,799,521.80	\$ 180,536.41	\$ 101,127.79	95.10
13010957 WINTER MAINTENANCE	\$ 514,953.00	\$ 544,087.71	\$ 2,731.50	\$ (31,866.21)	106.20
13020050 CITY LIGHTS	\$ 271,500.00	\$ 235,754.21	\$ 3,610.00	\$ 32,135.79	88.20
14010051 WELFARE	\$ 458,850.00	\$ 351,762.65	\$ 11,011.19	\$ 96,076.16	79.10
14022072 RECREATION ADMINISTRA	\$ 562,365.53	\$ 517,878.38	\$ 1,845.47	\$ 42,641.68	92.40
14022150 RECREATION PLAYGROUND	\$ 82,635.47	\$ 78,833.17	\$ 400.00	\$ 3,402.30	95.90
14022250 RECREATION POOLS	\$ 78,507.00	\$ 64,840.97	\$ 2,287.00	\$ 11,379.03	85.50
14030056 LIBRARY	\$ 1,121,163.00	\$ 1,037,823.43	\$ 8,843.57	\$ 74,496.00	93.40
15000051 COUNTY TAX	\$ 6,133,368.00	\$ 6,133,368.00	\$ -	\$ -	100.00
17010051 TRANSFERS/PAYMENTS DE	\$ 3,431,440.00	\$ 3,323,785.58	\$ -	\$ 107,654.42	96.90
17030050 OVERLAY	\$ 164,944.00	\$ 91,311.76	\$ -	\$ 73,632.24	55.40
17040051 TRANSFER TO CIP & OTH	\$ 4,148,462.36	\$ 3,352,136.36	\$ 796,326.00	\$ -	100.00
1000 GENERAL FUND	\$ 37,195,171.36	\$ 33,181,482.87	\$ 1,261,295.33	\$ 2,752,393.16	92.60
<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCUMBRANCE</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
5001 WATER ENTERPRISE FUND	\$ 5,896,666.71	\$ 4,150,852.78	\$ 162,438.99	\$ 1,583,374.94	73.10
5002 SEWER ENTERPRISE FUND	\$ 6,877,157.00	\$ 4,730,970.77	\$ 103,466.69	\$ 2,042,719.54	70.30
5003 ARENA ENTERPRISE FUND	\$ 581,453.00	\$ 453,668.56	\$ 2,335.89	\$ 125,448.55	78.40



June 13, 2017

TO: City Manager Dan Fitzpatrick
Mayor Caroline McCarley & City Council Members

MONTHLY REPORT MAY 2017

On behalf of the Fire Department, I am pleased to provide you with the following report. It serves as a summary of the activities, projects and programs underway within the department.

DEPARTMENT INFORMATION:

During the month of May the Department responded to 224 calls for service. This represents a 7.7% increase from April with 208 runs, and an increase of 3.7% over last May. Of the calls in May, there were 5 building fires, one required two alarms and another required a first alarm be transmitted. Additionally there was 1 vehicle fire, one mobile home fire and 1 outside fire.

Crews also responded to an additional 36 calls for vehicle accidents, with 1 of those accidents involving a pedestrian being struck. Additionally there were 90 medical calls. 18 of those medical calls were overdoses with 1 resulting in a fatality. The overdoses represent a 157% increase over last month. This also represents 42% of this years' total response for overdoses in just one month. We also responded to 3 calls for mutual aid assistance. The remaining calls included everything from alarm activations, good intent calls, and public service calls, as well as a multitude of various other type calls.

ADMINISTRATIVE STAFF:

Chief Sanborn retired on May 31st and he was given an honorable final sendoff. Since that time I have taken over as the Interim Fire Chief and will continue to work diligently to ensure the safety of our residents and firefighters are always on the forefront of our efforts and policies.

We will now work short staffed in administration as we manage all administrative and operational duties as well as fire prevention tasks with one less officer while the City looks to fill the Chief's position. The Chief Officers of the department have shifted some of the

administrative duties while I work as the Interim Fire Chief to close out our FY 17 budget and will begin to start the new FY18 budget in July.

We continue to work around two deployed firefighters and two additional firefighters out on light duty. This is currently affecting overtime and this will continue to be heavily impacted in July when two more of our members will be deployed overseas and will not return before February of 2018. Come July we will be operating with as many as five less firefighters. This has required us to move some personnel to different shifts to lessen the impact of overtime as much as possible. We are pleased that the council has voted to staff one additional firefighter in FY 18.

FIRE PREVENTION:

Fire Prevention has been extremely busy with the follow up re-inspections and reports for all the rental family inspections conducted at the beginning of the year. We will be looking to complete our next round of inspections in the Lafayette Street neighborhood in the next two months. New construction continues to keep us busy as additional businesses come online in The Ridge development and Clark Brook residential units. Fire Prevention has also had a busy spring dealing with fire investigations for incidents like the Hi-Vu Motor Inn, Betts Rd, and a number of motor vehicle fires. All of the public school inspections have been completed for the year and we will spend some time this summer inspecting some of the private schools.

DUTY SHIFT:

Fire Department Training and EMS Division

The duty shifts continued with the April/May/June training packet. This packet includes;

- Lifting a victim out of window
- Carrying victims down ladders
- Pump operations, pumping attack lines from the tank and relay pumping from a hydrant
- Truck-1 Bucket, hose loads, deployment and breathing air operations
- Video, "The Evolving Fireground"
- Forestry-1, hose packs and pump operations
- Policy Review, GO EMRS-1, Passport Accountability System
- Firefighter line of duty death review, Buffalo New York, 2009
- EMS training covered Pain Management and Splinting
- The Call Force trained on and conducted;
 - Policy Review, GO EMRS-1, Incident Command and Passport Accountability System
 - Conducted Personal Protective Equipment Inventory and Inspections
 - SCBA mask fit testing
- Organized SCBA fit testing for all duty shift and call fire personnel
- Managed PPE inventory and inspections for all duty shift personnel
- Managed update of all shift and call firefighter training records
- Began work on downed firefighter emergency operations and policy review
- Continued work on the Driver operator training program

- Finalized purchasing equipment for the "EMS in the Warm Zone" grant from Homeland Security and Emergency Management
- Organized purchasing of training supplies and equipment
- Managed vehicle maintenance activities
- Managed personnel leaves and coverage
- Assisted with other administrative duties as needed.

EMERGENCY MANAGEMENT:

We are currently working diligently with the Director of Population Health Integrated Delivery Network Tory Jennison, PhD, RN on our shelter plan and drill. This will satisfy the Homeland Security Grant that was received earlier in the fiscal year. A workshop and drill have been scheduled for later in June and July respectively to complete the process.

We also plan to finalize the EMP grant as it relates to the generator project that has been contracted to be completed in parallel with the City Annex project.

I extend my sincere thanks and appreciation for the support from council extended to this department this last fiscal year.

Respectfully submitted,

Mark Dupuis
Interim Fire Chief

OPERATING BUDGET FY17

FOR 2017 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1000 GENERAL FUND							
12021 FIRE CITY REVENUE							
12021 402111 OUTSIDE SERVICES REVE	-15,000	-15,000	-5,149.21	-557.78	.00	-9,850.79	34.3%*
12021 402157 00505 TANK REMOVAL	-25	-25	-125.00	.00	.00	100.00	500.0%
12021 402157 00506 BLASTING	-25	-25	-300.00	.00	.00	275.00	1200.0%
12021 402157 00507 INCIDENT REPORT	-25	-25	-80.00	-10.00	.00	55.00	320.0%
12021 402157 00508 F M REPORT	-25	-25	-25.00	.00	.00	.00	100.0%
12021 402157 00510 CD PHOTOS	-25	-25	.00	.00	.00	-25.00	.0%*
12021 402157 00511 FIRE ALARM PLAN	-500	-500	-1,227.00	-50.00	.00	727.00	245.4%
12021 402157 00512 SPRINKLER PLAN	-1,000	-1,000	-4,928.00	.00	.00	3,928.00	492.8%
12021 402157 00513 COMM HFS/CA	-100	-100	-589.00	-82.00	.00	489.00	589.0%
12021 402157 00514 RE-INSPECTION	-50	-50	.00	.00	.00	-50.00	.0%*
12021 402157 00515 FINE	-50	-50	.00	.00	.00	-50.00	.0%*
12021 406201 MISCELLANEOUS REVENUE	0	0	-13,418.61	-202.00	.00	13,418.61	100.0%
12021 406205 FIRE DONATIONS	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL FIRE CITY REVENUE	-17,325	-17,325	-25,841.82	-901.78	.00	8,516.82	149.2%
TOTAL GENERAL FUND	-17,325	-17,325	-25,841.82	-901.78	.00	8,516.82	149.2%
TOTAL REVENUES	-17,325	-17,325	-25,841.82	-901.78	.00	8,516.82	
GRAND TOTAL	-17,325	-17,325	-25,841.82	-901.78	.00	8,516.82	149.2%

** END OF REPORT - Generated by Cindi Potts **

Rochester Fire Department

Office of Fire Prevention

31-May

Building Fire Code Inspections	41
Building Site Consultation	15
Construction Plan Review	7
Fire Drills	8
Fire Investigations	4
Fire Permits Issued	0
Fire Prevention Education and Training	4
Foster Care / Day Care Inspections	5
Outdoor Burning Inspections	13
Permit of Assembly Inspections	12
Tank Removal / Installation Inspections	1
Training Sessions	4
Woodstove / Pelletstove Appliance Inspection	0
Total	114

FIRE DEPARTMENT CALLS

	April-17		May-17	
	Occurences	Percentage	Occurences	Percentage
Fire/Explosion	13	6.3%	8	3.6%
Overpressure Rupture	0	0.0%	0	0.0%
Rescue Call	92	44.4%	120	53.6%
Hazardous Condition	16	7.7%	19	8.5%
Service Call	31	15.0%	30	13.4%
Good Intent Call	37	17.9%	30	13.4%
False Call	15	7.2%	14	6.3%
Undetermined	3	1.4%	3	1.3%
TOTAL	207	100.0%	224	100.0%

17-874-IN 1st Action: Location:	05/01/2017 Investigate 140 SOUTH MAIN ST	1855	Good intent call, other
17-875-IN 1st Action: Location:	05/01/2017 Investigate 187 OLD DOVER RD @ 70 TEBBETTS RD	1632	Vehicle accident, general cleanup
17-876-IN 1st Action: Location:	05/01/2017 Provide basic life support (BLS)	2333	Medical assist, assist EMS crew
17-877-IN 1st Action: Location:	05/02/2017 Assistance, other 357 GONIC RD IRVING CIRCLE K (FORMERLY IRVING BLUE CANOE)	0737	Lock-in (if lock out ,use 511)
17-878-IN 1st Action: Location:	05/02/2017 Investigate 773 PORTLAND ST EAST ROCHESTER SCHOOL	1315	Service Call, other
17-879-IN 1st Action: Location:	05/02/2017 Provide manpower	1457	Medical assist, assist EMS crew
17-880-IN 1st Action: Location:	05/02/2017 Provide manpower	1749	Medical assist, assist EMS crew
17-882-IN 1st Action: Location:	05/03/2017 Provide basic life support (BLS)	0852	Medical assist, assist EMS crew
17-883-IN 1st Action: Location:	05/03/2017 Investigate 15 WATSON DR @ 4 ASHWOOD DR	1033	Vehicle accident, general cleanup
17-884-IN 1st Action: Location:	05/03/2017 Assistance, other	0855	EMS call, excluding vehicle accident with injury
17-885-IN 1st Action: Location:	05/03/2017 Investigate 314 ROCHESTER HILL RD PROFILE APARTMENTS	1043	Alarm system activation, no fire - unintentional
17-886-IN 1st Action: Location:	05/03/2017 Provide manpower	1446	Medical assist, assist EMS crew
17-887-IN 1st Action: Location:	05/03/2017 Cancelled en route 105 WHITEHOUSE RD AMAZON PARK	1650	Dispatched & canceled en route
17-888-IN 1st Action: Location:	05/03/2017 Assistance, other	1644	Medical assist, assist EMS crew

1st Action: Provide basic life support (BLS)
Location:

17-890-IN 05/03/2017 2349 Mobile property (vehicle) fire, other
1st Action: Extinguishment by fire service personnel
Location: 11 SUMMER ST

17-891-IN 05/04/2017 0908 Service Call, other
1st Action: Standby
Location: RUDMAN DR

17-892-IN 05/04/2017 1105 Carbon monoxide incident
1st Action: Investigate
Location: 82 MAIN ST 82 MAIN STREET EAST ROCHESTER

17-893-IN 05/04/2017 0658 Power line down
1st Action: Investigate
Location: 10 RUSSELL ST

17-894-IN 05/04/2017 1059 Medical assist, assist EMS crew
1st Action: Assistance, other
Location:

17-895-IN 05/04/2017 1518 Medical assist, assist EMS crew
1st Action: Assistance, other
Location:

17-896-IN 05/04/2017 1405 Motor vehicle accident with no injuries.
1st Action: Remove hazard
Location: SOUTH MAIN ST

17-897-IN 05/04/2017 1547 Medical assist, assist EMS crew
1st Action: Provide basic life support (BLS)
Location:

17-898-IN 05/04/2017 1835 Medical assist, assist EMS crew
1st Action: Investigate
Location:

17-899-IN 05/05/2017 1316 Medical assist, assist EMS crew
1st Action: Provide m::innmuo:>r
Location:

17-900-IN 05/05/2017 0736 Motor vehicle accident with injuries
1st Action: Provide first aid & check for injuries
Location: 180 FARMINGTON RD LILAC CITY PEDIATRICS

17-901-IN 05/05/2017 0919 Medical assist, assist EMS crew
1st Action: Provide manpowEilr
Location:

17-902-IN 05/05/2017 1040 Alarm system sounded due to malfunction
1st Action: Assistance, other
Location: 50 RAILROAD AVE ROKON INTERNATIONAL, INC

1st Action: Providemanpower
Location:

17-904-IN 05/05/2017 1910 Motor vehicle accident with injuries
1st Action: Assistance, other
Location: 374 WASHINGTON ST

17-906-IN 05/05/2017 1625 EMS call, excluding vehicle accident with injury
1st Action: Provide first aid & check for injuries
Location:

17-907-IN 05/05/2017 2358 Medical assist, assist EMS crew
1st Action: Forcible entry
Location:

17-905-IN 05/06/2017 0016 Medical assist, assist EMS crew
1st Action: Provide manpower
Location:

17-908-IN 05/06/2017 1332 Medical assist, assist EMS crew
1st Action: Assist physically disabled
Location:

17-909-IN 05/06/2017 1647 Motor vehicle accident with no injuries.
1st Action: Investigate
Location: SPAULDING TPKE IAO MM 23.8

17-910-IN 05/06/2017 1736 Accident, potential accident, other
1st Action: Assistance, other
Location: FARMINGTON RD ON THE OVERPASS

17-911-IN 05/06/2017 1825 Lock-out
1st Action: Assistance, other
Location: 21 MCKINLEY ST LAUREL TERRACE

17-912-IN 05/06/2017 0658
1st Action:
Location: FARMINGTON RD BY COUNTRY TIRE

17-913-IN 05/06/2017 0811 Service Call, other
1st Action: Assistance, other
Location: 19 UNION ST UNION STREET PARKING LOT

17-914-IN 05/06/2017 0951 Cover assignment, standby, moveup
1st Action: Provide manpower
Location: 109 CHURCH ST

17-915-IN 05/06/2017 1848 Medical assist, assist EMS crew
1st Action: Provide basic life support (BLS)
Location:

17-916-IN 05/06/2017 2121 Medical assist, assist EMS crew
1st Action: Assistance, other
Location:

17-931-IN	05/06/2017	2118	Good intent call, other
1st Action:	Investigate		
Location:	600 PICKERING RD @ 12 SHADY HILL DR		
17-917-IN	05/07/2017	0131	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	4 SCHLEY ST		
17-918-IN	05/07/2017	0456	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-919-IN	05/07/2017	1230	Good intent call, other
1st Action:	Investigate		
Location:	106 OAK ST SMILEEDGE, GARY		
17-920-IN	05/07/2017	1054	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	394 SALMON FALLS RD @ 118 HIGHLAND ST		
17-921-IN	05/07/2017	1202	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	HIGHLAND ST BY EASTERN AVE AND BYPASS		
17-922-IN	05/07/2017	1349	Service Call, other
1st Action:	Investigate		
Location:	2 SALMON FALLS EST		
17-923-IN	05/07/2017	1810	Service Call, other
1st Action:	Investigate		
Location:	60 CHESTNUT ST @ O BRATTLE ST		
17-924-IN	05/07/2017	2205	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	219 NORTH MAIN ST		
17-925-IN	05/08/2017	0553	Medical assist, assist EMS crew
1st Action:	Assistance. other		
Location:			
17-926-IN	05/08/2017	1330	Cover assignment, standby, moveup
1st Action:	Provide apparatus		
Location:	90 RICKY NELSON RD		
17-927-IN	05/08/2017	1554	Power line down
1st Action:	Investigate		
Location:	10 MAIN ST GONIC MILLS PARKING LOT.		
17-928-IN	05/08/2017	2343	Good intent call, other
1st Action:	Investigate		
Location:	95 FARMINGTON RD SHELL (FARMINGTON ROAD)		
17-929-IN	05/09/2017	0140	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			

17-930-IN	05/09/2017	0144	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-941-IN	05/09/2017	2234	CO detector activation due to malfunction
1st Action:	Investigate		
Location:	8 SUNSET DR		
17-942-IN	05/09/2017	2052	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-943-IN	05/09/2017	2018	Unauthorized burning
1st Action:	Investigate		
Location:	38 RIVER ST		
17-944-IN	05/09/2017	1852	Citizen complaint
1st Action:	Investigate		
Location:	29 OLDE FARM LN		
17-945-IN	05/09/2017	1040	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	28 PONDVIEW LN		
17-947-IN	05/09/2017	1138	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-932-IN	05/10/2017	1309	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	130 WAKEFIELD ST SPAULDING HIGH SCHOOL		
17-933-IN	05/10/2017	1511	EMS call, excluding vehicle accident with injury
1st Action:	Provide manpower		
Location:			
17-934-IN	05/10/2017	1530	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	12 PINE ST [RP]		
17-935-IN	05/10/2017	1636	Power line down
1st Action:	Refer to proper authority		
Location:	112 PORTLAND ST @ SOUTH MAIN ST		
17-936-IN	05/10/2017	1740	Medical assist, assist EMS crew
1st Action:	Providemanoower		
Location:			
17-937-IN	05/10/2017	1905	EMS call, excluding vehicle accident with injury
1st Action:	Provide manpower		
Location:			
17-938-IN	05/10/2017	1114	Smoke scare, odor of smoke
1st Action:	Assistance, other		
Location:	43 STILLWATER CIR		

17-939-IN	05/10/2017	1756	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	12 BEAUDOIN CT		
17-940-IN	05/10/2017	1108	Lock-out
1st Action:	Forcible entry		
Location:	90 SALMON FALLS RD		
17-946-IN	05/11/2017	1357	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	238 ROCHESTER HILL RD SKYHAVEN AIRPORT		
17-948-IN	05/11/2017	1531	Lock-out
1st Action:	Investigate.		
Location:	2-6 NORTH MAIN ST		
17-949-IN	05/11/2017	1142	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:			
17-950-IN	05/11/2017	1206	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	32 NORTH MAIN ST CARNEY MEDICAL SUPPLY		
17-951-IN	05/11/2017	1044	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-952-IN	05/11/2017	1628	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:			
17-953-IN	05/11/2017	1558	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:			
17-954-IN	05/11/2017	1733	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	114 WALNUT ST		
17-955-IN	05/12/2017	0458	Good intent call, other
1st Action:	Investigate		
Location:	PICKERING RD		
17-956-IN	05/12/2017	0526	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	56 WINTER ST		
17-957-IN	05/12/2017	0807	Service Call, other
1st Action:	Investigate		
Location:	59 BROCK ST MCCLELLAND SCHOOL		
17-958-IN	05/12/2017	0754	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	21 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL		

17-959-IN	05/12/2017	0840	Lock-out
1st Action:	Assistance, other		
Location:	30 SOAPSTONE LN		
17-960-IN	05/12/2017	1633	Building fire
1st Action:	Investigate		
Location:	76 PINE ST ST PIERRE APARTMENTS		
17-961-IN	05/12/2017	1842	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-962-IN	05/12/2017	2114	Unauthorized burning
1st Action:	Investigate		
Location:	29 LAFAYETTE ST [RP]		
17-963-IN	05/12/2017	2329	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:			
17-964-IN	05/12/2017	2323	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-965-IN	05/13/2017	0357	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	19 NORWAY PLAINS RD		
17-966-IN	05/13/2017	1140	Vehicle accident, general cleanup
1st Action:	Control traffic		
Location:	FARMINGTON RD BY LITTLE MISS SOPHIES		
17-967-IN	05/13/2017	1334	Medical assist, assist EMS crew
1st Action:	Providemanooover		
Location:			
17-968-IN	05/13/2017	1000	Medical assist, assist EMS crew
1st Action:	Assistance . othP.r		
Location:			
17-969-IN	05/13/2017	1403	Special outside fire, other
1st Action:	Assistance, other		
Location:	98 GEAR RD		
17-970-IN	05/13/2017	1606	Motor vehicle accident with injuries
1st Action:	Provide first aid & check for injuries		
Location:	MILTON RD STEWARTS GREENHOUSE		
17-971-IN	05/13/2017	2055	Authorized controlled burning
1st Action:	Investigate		
Location:	20 COLUMBUS AVE LINS COTT COURT APARTMENTS		
17-972-IN	05/14/2017	0934	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	116 FARMINGTON RD WALMART #2330		

17-973-IN	05/14/2017	2031	Assist invalid
1st Action:	Assist physically disabled		
Location:	7 NORTH DEWBERRY LN [EMS CAUTION]		
17-974-IN	05/14/2017	2350	Service Call, other
1st Action:	Assist physically disabled		
Location:	141 NORTH MAIN ST SUNCREST REALITY APARTMENTS [RP]		
17-976-IN	05/14/2017	2043	Medical assist, assist EMS crew
1st Action:	Refer to proper authority		
Location:			
17-977-IN	05/14/2017	2338	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	314 ROCHESTER HILL RD PROFILE APARTMENTS		
17-975-IN	05/15/2017	0037	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:			
17-978-IN	05/15/2017	1028	Lock-out
1st Action:	Assistance, other		
Location:	2 HIGHLAND ST CUMBERLAND FARMS STORE		
17-979-IN	05/15/2017	1140	Building fire
1st Action:	Investigate		
Location:	1 NORTH MAIN ST CITIZENS BANK		
17-980-IN	05/15/2017	1907	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-981-IN	05/15/2017	1958	Good intent call, other
1st Action:	Investigate		
Location:	4 COMMON ST @ COMMON ST		
17-982-IN	05/15/2017	1908	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-983-IN	05/15/2017	2116	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:			
17-984-IN	05/16/2017	0939	Motor vehicle accident with injuries
1st Action:	Extricate, disentangle		
Location:	21 KING ST		
17-985-IN	05/16/2017	0743	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	134 TEN ROD RD BROADVIEW ANIMAL HOSPITAL		
17-986-IN	05/16/2017	1001	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	20 INDUSTRIAL WAY LAARS HEATING SYSTEMS COMPANY		

17-987-IN	05/16/2017	1016	Service Call, other
1st Action:	Investigate		
Location:	63 JAYWAY		
17-988-IN	05/16/2017	1642	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:			
17-989-IN	05/17/2017	1121	Alarm system sounded due to malfunction
1st Action:	Investigate		
Location:	23 GRANITE ST ALLEN SCHOOL		
17-990-IN	05/17/2017	1519	Good intent call, other
1st Action:	Investigate		
Location:	86 SOUTH MAIN ST EDGERLY FUNERAL HOME		
17-991-IN	05/17/2017	1558	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support (BLS)		
Location:			
17-992-IN	05/17/2017	1617	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	19 NORWAY PLAINS RD		
17-993-IN	05/17/2017	1622	Gas leak (natural gas or LPG)
1st Action:	Investigate		
Location:	656 COLUMBUS AVE LIU'S GARDEN		
17-1033-IN	05/17/2017	2246	Service Call, other
1st Action:	Investigate		
Location:	RIDGEWOOD DR		
17-994-IN	05/18/2017	0051	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	45 PINE ST		
17-995-IN	05/18/2017	1226	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-996-IN	05/18/2017	1228	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	18 HEALTHCARE DR LILAC VIEW ASSISTED LIVING CENTER		
17-997-IN	05/18/2017	1624	Lock-in (if lock out , use 511)
1st Action:	Assistance, other		
Location:	1 OLD DOVER RD STATE FARM		
17-998-IN	05/18/2017	1131	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	CHESTNUT HILL RD @ BY-PASS RT 16 CONNECTOR		
17-999-IN	05/18/2017	1218	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	GOVERNORS RD @ CHESTNUT HILL RD		

17-1000-IN 1st Action: Location:	05/18/2017 Standby	1234	EMS call, excluding vehicle accident with injury
17-1001-IN 1st Action: Location:	05/18/2017 Provide manpower	1313	Medical assist, assist EMS crew
17-1002-IN 1st Action: Location:	05/18/2017 Investigate	1413	Alarm system activation, no fire - unintentional
			21 WHITEHALL RD FRISBIE MEMORIAL HOSPITAL
17-1003-IN 1st Action: Location:	05/18/2017 Restore fire alarm system	1447	Alarm system activation, no fire - unintentional
			1 NORTH MAIN ST CITIZENS BANK
17-1004-IN 1st Action: Location:	05/18/2017 Provide manpower	1856	Medical assist, assist EMS crew
17-1005-IN 1st Action: Location:	05/18/2017 Information, investigation & enforcement, other	2051	Authorized controlled burning
			28 LAFAYETTE ST
17-1006-IN 1st Action: Location:	05/18/2017 Standby	2058	Police matter
			28 LAFAYETTE ST
17-1007-IN 1st Action: Location:	05/18/2017 Provide manpower	2244	Fire in mobile home used as fixed residence
			197 HORNETOWN RD
17-1008-IN 1st Action: Location:	05/18/2017 Assistance, other	2323	Service Call, other
			1062 SALMON FALLS RD
17-1009-IN 1st Action: Location:	05/19/2017 Investigate	0844	Vehicle accident, general cleanup
			HIGHLAND ST
17-1010-IN 1st Action: Location:	05/19/2017 Cancelled en route	1223	Dispatched & canceled en route
			7 VILLAGE LN
17-1011-IN 1st Action: Location:	05/19/2017 Provide basic life support (BLS)	1244	Medical assist, assist EMS crew
17-1012-IN 1st Action: Location:	05/19/2017 Provide basic life support (BLS)	1413	Medical assist, assist EMS crew
17-1013-IN 1st Action: Location:	05/19/2017 Provide basic life suonort (BLS)	1428	Medical assist, assist EMS crew

17-1014-IN	05/19/2017	1908	Cover assignment, standby, moveup
1st Action:	Provide manpower		
Location:	865 WHITE MOUNTAIN HWY		
17-1015-IN	05/20/2017	0153	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-1016-IN	05/20/2017	0700	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-1017-IN	05/20/2017	1414	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:			
17-1018-IN	05/20/2017	1515	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	SPAULDING TPKE EXIT 16		
17-1019-IN	05/20/2017	1531	Medical assist, assist EMS crew
1st Action:	Standby		
Location:			
17-1020-IN	05/20/2017	1716	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:			
17-1021-IN	05/20/2017	1905	Good intent call, other
1st Action:	Investigate		
Location:	20 GLENWOOD AVE [RP]		
17-1022-IN	05/20/2017	1939	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	6 BRIDGE ST @ 90 NORTH MAIN ST		
17-1023-IN	05/20/2017	2105	Motor vehicle/pedestrian accident (MV Ped)
1st Action:	Investigate		
Location:	173 NORTH MAIN ST [RP]		
17-1024-IN	05/20/2017	2219	Medical assist, assist EMS crew
1st Action:	Fill-in, standby, other		
Location:			
17-1025-IN	05/21/2017	1316	Water or steam leak
1st Action:	Remove water		
Location:	45 HANCOCK ST SCRUBBING BOARD LAUNDROMAT		
17-1026-IN	05/21/2017	1647	Motor vehicle accident with no injuries.
1st Action:	Investigate		
Location:	137 NORTH MAIN ST GEORGE & ED'S GENERAL STORE		
17-1027-IN	05/21/2017	1800	Medical assist, assist EMS crew
1st Action:	Provide manooover		
Location:			

17-1028-IN 1st Action: Location:	05/21/2017 2247 Provide manpower	Medical assist, assist EMS crew
17-1029-IN 1st Action: Location:	05/22/2017 0020 Provide manpower	Medical assist, assist EMS crew
17-1030-IN 1st Action: Location:	05/22/2017 0050 Provide manpower	Medical assist, assist EMS crew
17-1031-IN 1st Action: Location:	05/22/2017 0424 Cancelled en route 194 BROCK ST	Dispatched & canceled en route
17-1032-IN 1st Action: Location:	05/22/2017 0625 Assistance, other	Medical assist, assist EMS crew
17-1034-IN 1st Action: Location:	05/22/2017 1612 Investiate	Medical assist, assist EMS crew
17-1035-IN 1st Action: Location:	05/22/2017 1342 Assistance, other	Medical assist, assist EMS crew
17-1036-IN 1st Action: Location:	05/22/2017 0958 Assistance, other	Medical assist, assist EMS crew
17-1037-IN 1st Action: Location:	05/22/2017 1825 Assistance, other	Medical assist, assist EMS crew
17-1038-IN 1st Action: Location:	05/22/2017 2144 Extinguishment by fire service personnel 5 ESTES RD	Building fire
17-1058-IN 1st Action: Location:	05/22/2017 2201 Cancelled en route 14 MAIN ST [RP]	Dispatched & canceled en route
17-1059-IN 1st Action: Location:	05/22/2017 1557 Provide manpower	Medical assist, assist EMS crew
17-1060-IN 1st Action: Location:	05/22/2017 1748 Extinguishment by fire service personnel 184 FARMINGTON RD COUNTRY BROOK KENNEL	Unauthorized burning
17-1039-IN 1st Action: Location:	05/23/2017 0954 Assistance, other	Medical assist, assist EMS crew

17-1040-IN	05/23/2017	0806	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	WHITEHALL RD FRISBIE HOSPITAL		
17-1041-IN	05/23/2017	0921	Lock-out
1st Action:	Assistance, other		
Location:	11 FAIRWAY AVE		
17-1042-IN	05/23/2017	1004	Smoke scare, odor of smoke
1st Action:	Investigate		
Location:	72 LAFAYETTE ST ROCHESTER FAIR GRAND STANDS		
17-1043-IN	05/23/2017	1936	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	77 SOUTH MAIN ST FRIENDLY'S RESTAURANT		
17-1044-IN	05/23/2017	2058	Good intent call, other
1st Action:	Investigate		
Location:	41 DEWEY ST		
17-1045-IN	05/23/2017	1615	Building fire
1st Action:	Investigate		
Location:	157 ROCHESTER HILL RD HI-VU MOTOR INN		
17-1046-IN	05/23/2017	1545	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:			
17-1047-IN	05/23/2017	2015	Motor vehicle accident with no injuries.
1st Action:	Standby		
Location:	187 OLD DOVER RD @ 70 TEBBETTS RD		
17-1066-IN	05/23/2017	1706	Authorized controlled burning
1st Action:	Investigate		
Location:	78 WAKEFIELD ST GOVERNOR'S INN		
17-1048-IN	05/24/2017	0948	Dispatched & canceled en route
1st Action:	Cancelled en route		
Location:	11 ADRIEN CIR CHASSE VILLAGE		
17-1049-IN	05/24/2017	1144	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	312 PORTLAND ST		
17-1050-IN	05/24/2017	1342	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-1051-IN	05/24/2017	1556	Service Call, other
1st Action:	Remove hazard		
Location:	COMMON ST COMMONS		
17-1052-IN	05/24/2017	1620	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	66 SOUTH MAIN ST BANK OF AMERICA		

17-1053-IN	05/24/2017	0013	
1st Action:			
Location:	27 MILTON RD SPLASH AND DASH CAR WASH		
17-1054-IN	05/24/2017	1844	Medical assist, assist EMS crew
1st Action:	Provide basic life support (BLS)		
Location:			
17-1055-IN	05/24/2017	1905	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-1056-IN	05/24/2017	2053	Oil or other combustible liquid spill
1st Action:	Investigate		
Location:	CEDARBROOK VILL		
17-1057-IN	05/25/2017	0532	EMS call, excluding vehicle accident with injury
1st Action:	Assistance. other		
Location:			
17-1061-IN	05/25/2017	1022	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	280 NORTH MAIN ST HOME DEPOT		
17-1062-IN	05/25/2017	1345	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:			
17-1063-IN	05/25/2017	1419	Gasoline or other flammable liquid spill
1st Action:	Remove hazard		
Location:	113 SOUTH MAIN ST ROCHESTER ONE STOP		
17-1064-IN	05/25/2017	2039	EMS call, excluding vehicle accident with injury
1st Action:	Provide basic life support <BLS)		
Location:			
17-1065-IN	05/26/2017	0043	Vehicle accident, general cleanup
1st Action:	Investigate		
Location:	89 WALNUT ST		
17-1067-IN	05/26/2017	2003	Building fire
1st Action:	Extinguishment by fire service personnel		
Location:	33 WAKEFIELD ST OLD ROCHESTER POLICE DEPARTMENT		
17-1087-IN	05/26/2017	0032	Medical assist, assist EMS crew
1st Action:	Provide manpower		
Location:			
17-1088-IN	05/26/2017	0059	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	202 ESTES RD @ 302 WALNUT ST		
17-1089-IN	05/26/2017	0110	Alarm system activation, no fire - unintentional
1st Action:	Investigate		
Location:	20 INDUSTRIAL WAY LAARS HEATING SYSTEMS COMPANY		

17-1068-IN 1st Action: Location:	05/27/2017 Provide manpower	0456	Medical assist, assist EMS crew
17-1069-IN 1st Action: Location:	05/27/2017 Investigate	0939	Vehicle accident, general cleanup
17-1070-IN 1st Action: Location:	05/27/2017 Investigate	1139	Medical assist, assist EMS crew
17-1071-IN 1st Action: Location:	05/27/2017 Investigate	1259	Alarm system activation, no fire - unintentional
17-1072-IN 1st Action: Location:	05/27/2017 Assistance, other	1255	Medical assist, assist EMS crew
17-1073-IN 1st Action: Location:	05/27/2017 Assistance, other	1523	Good intent call, other
17-1074-IN 1st Action: Location:	05/27/2017 Investigate	1624	Alarm system sounded due to malfunction
17-1075-IN 1st Action: Location:	05/27/2017 Investigate	2045	Medical assist, assist EMS crew
17-1076-IN 1st Action: Location:	05/28/2017 Assistance, other	0359	Medical assist, assist EMS crew
17-1077-IN 1st Action: Location:	05/28/2017 Forcible entry	1246	Lock-out
17-1078-IN 1st Action: Location:	05/28/2017 Refer to proper authority	1251	Power line down
17-1079-IN 1st Action: Location:	05/28/2017 Investigate	1404	Electrical wiring/equipment problem, other
17-1080-IN 1st Action: Location:	05/28/2017 Assistance, other	1414	Medical assist, assist EMS crew
17-1081-IN 1st Action: Location:	05/28/2017 Investigate	1715	Good intent call, other

17-1082-IN	05/28/2017	2046	Assist invalid
1st Action:	Assistance, other		
Location:	141 NORTH MAIN ST		
17-1083-IN	05/29/2017	0525	Medical assist, assist EMS crew
1st Action:	Assistance, other		
Location:			
17-1084-IN	05/29/2017	0945	EMS call, excluding vehicle accident with injury
1st Action:	Provide first aid & check for injuries		
Location:			
17-1085-IN	05/29/2017	1816	Medical assist, assist EMS crew
1st Action:	Standby		
Location:			
17-1086-IN	05/30/2017	0357	Service Call, other
1st Action:	Investigate		
Location:	PICKERING RD NEAR ENGLAND RD		
17-1090-IN	05/30/2017	1031	Motor vehicle accident with injuries
1st Action:	Investigate		
Location:	GONIC RD BY OVERPASS		
17-1091-IN	05/30/2017	1359	Medical assist, assist EMS crew
1st Action:	Provide manooover		
Location:			
17-1092-IN	05/30/2017	1347	Medical assist, assist EMS crew
1st Action:	Investigate		
Location:			
17-1093-IN	05/30/2017	1402	Assist invalid
1st Action:	Assist physically disabled		
Location:	106 OAK ST SMILEEDGE,GARY		
17-1094-IN	05/30/2017	1750	Carbon monoxide incident
1st Action:	Investigate		
Location:	39 DRY HILL RD		
17-1095-IN	05/30/2017	1749	EMS call, excluding vehicle accident with injury
1st Action:	Provide manooover		
Location:			
17-1096-IN	05/31/2017	1143	Motor vehicle accident with injuries
1st Action:	Assistance, other		
Location:	25 LOWELL ST ACE POOLS		
17-1097-IN	05/31/2017	1520	Power line down
1st Action:	Investigate		
Location:	2 BROADWAY ST		
17-1098-IN	05/31/2017	2102	Motor vehicle accident with injuries
1st Action:	Assistance, other		
Location:	636 COLUMBUS AVE @ 54 HANCOCK ST & LOWELL		

*Intentionally
left blank...*

City Clerk's Office

06/21/2017



Rochester Public Library
65 South Main St.
Rochester, NH 03867

06/21/2017

Main Desk: (603) 332-1428
Reference: 335-7550
Children's: 335-7549
Fax: 335-7582
www.rpl.lib.nh.us

MONTHLY REPORT

May 2017

There were a total of 17,566 items circulated with 13,129 people visiting the library in the month of May. Two hundred forty-one patrons used the library's Internet computers for 743 hours. Visitors to the library's web site numbered 12,093. Current number of patron registrations is 37,312. Interlibrary loan activity included 101 materials borrowed from other libraries and 299 loaned to other libraries.

Children's Room Librarian, Marie Kelly and the rest of the talented Children's Room staff were busy preparing for the Children's Summer Reading Program. "Read S'More Books!" will be the theme this summer. A calendar of all summer events is available at the Children's Room desk and the library website.

Free Comic Book Day was celebrated throughout many shops and businesses in downtown Rochester on May 6th. The Library was happy to participate again this year, allowing patrons to be treated to a free comic book when visiting the library. This was a fun family event located throughout downtown Rochester with special guests, graphic novel creators, costume characters, and of course free comic books.

The Library was pleased to offer Planting for Pollinators, presented by the UNH Extension Master Gardeners on Wednesday, May 10th. Insects such as bees and butterflies are helpful and in some cases, essential, in pollinating many of our food crops. In recent years, there has been a decline in the populations of these wild pollinators. Master Gardener Ruth Droescher offered recommendations on planting patches of flowers, grasses, shrubs and flowering trees that encourage and support natural pollinators as well as enhance backyard landscapes.

In addition to the print versions of available books, 256 of our library patrons downloaded 1,318 e-books to media devices through the library's web site this month. The RPL website also enabled 24 patrons access to Mango Languages and 262 digital downloads from Hoopla and 271 songs were downloaded from Freegal Music.

Trustees meet on June 20th in the Rose Room of the library at 6pm.

*Intentionally
left blank...*

City Clerk's Office



Planning & Development Department
City Hall - Second Floor
31 Wakefield Street
ROCHESTER, NEW HAMPSHIRE 03867-1917
(603) 335-1338 - Fax (603) 335-7585
Web Site: <http://www.rochesternh.net>

Planning and Development
 Conservation Commission
 Historic District Commission
 Arts & Culture Commission

PLANNING & DEVELOPMENT DEPARTMENT MONTHLY REPORT FOR MAY 2017

The Planning Board, Conservation Commission, Historic District Commission (HDC) and the Arts & Culture Commission all held their regular meetings in the month of May. The discussions/agenda items from the regular meetings of the Planning Board, Conservation Commission, HDC and the Arts & Culture Commission are summarized below. All four groups were busy this month.

In addition to their regular meeting the Planning Board held their workshop meeting on May 15, 2017. The Board was given an update on the construction cost estimates by the City Engineer. The construction costs estimates are updated twice a year and the figures are used to determine the amount of surety or performance guarantees that are provided to the City by developers. The Board was also given an update on surety and inspections and also discussed the release of surety for the Rubber Group now that they have completed their project. Once a developer has their project inspected by the City and it is determined that the project was completed according to the plans, the surety/performance guarantee is given back to the applicant with any interest that has accumulated. The Board also discussed the proposed draft CIP.

The Planning & Development Department was busy during the month of May. In addition to the meetings listed within this report, the Planning Staff attended variety of other meetings throughout the month of May. These include, but are not limited to the Strafford Metropolitan Planning Organization's Technical Advisory Committee, the City's Technical Review Group, various site visits for Planning Board approval follow-up, a pre-construction meeting on 788 & 794 Portland Street for a proposed subdivision, a meeting on possible zoning map amendments for the Milton Road corridor, a meeting on the Viewpermit software, meeting on Wings & Wheels, a meeting on Highfield Commons on the development's progress, Rochester Rotary, Life Safety Committee meeting, the Self Directed IT team meeting, a meeting on Rochester housing, and various meetings with consultants, developers, citizens, and other City staff. Seth Creighton attended the Annual Meeting of the American Planning Association in New York and Michelle Mears completed the Community Engagement Academy in May. The Planning & Development Department also held a department staff meeting in May. The Planning Board agenda for June is to be busy with both new applications and continued applications. The Department has begun to review the applications and preparing them for hearings in June.

APPLICATIONS REVIEWED BY THE PLANNING BOARD

David Thayer, 22 Farmington Road (by Berry Surveying & Engineering) Request for an extension to meet precedent conditions for an approved lot line revision and site plan. Case# 216 – 2&3 – GRD – 16 **APPROVED**

Makris R.E. Development, LLC, Chesley Hill Road & Donald Street (by Beals Associates) 51-Lot subdivision. Case# 137 – 9&10 – R1 – 17 **CONTINUED TO 6/1/17**

Makris R.E. Development, LLC, Chesley Hill Road & Donald Street (by Beals Associates) Lot line revision. Case# 137 – 9&10 – R1 – 17 **Public Hearing**

LaPerle Family Trust, 52 Haven Hill Road (by Norway Plains Associates) 11-Lot subdivision. Case# 255 – 24-1 – A – 17 **APPROVED**

Sally York & Andrea Smith, 101 Rochester Hill Road & 2 Nola Avenue (by Stonewall Surveying) Lot line revision. Case# 134 – 47&47-1 – R1 – 17 **APPROVED**

Robert & Judith Gustafson, 136 & 140 Ten Rod Road (by Norway Plains Associates) Lot line revision. Case# 217 – 1&3 – A – 17 **POSTPONED TO 6/5/17**

Richard Townsend, Jr., 30 Emerson Avenue (by Geometres Blue Hills, LLC) Lot line revision. Case# 131 – 58&57-1 – R2 – 17 **APPROVED**

CPJ Properties, LLC, 0 Milton Road (by Berry Surveying & Engineering) Site plan for a junk yard and to construct a 45' x 70' warehouse. Case# 205 – 134 – HC – 17 **APPROVED**

Metivier Family Trust, 685 Salmon Falls Road (by Beals Assoc.) 40-Lot subdivision. Case# 224 – 310 – A – 17 **PRELIMINARY**

APPLICATIONS REVIEWED BY THE CONSERVATION COMMISSION

1. **Dredge and Fill Application/Wetland Permit Application:**

a) Ela Court and Congress Street: The City of Rochester Department of Public Works and their consulting engineer presented proposed wetland impacts related proposed storm water outlets in the Congress Street and Ela Court area.

The Commission asked several questions about storm water treatment and outlet stabilization before voting to sign off on the project as presented. The Commission was encouraged by DPW's interest in improving storm water treatment and thanked them for including improved treatment in the design.

2. **Discussion:**

a) Members presented price quotes they had obtained for a stone/plaque memorial that could be placed in memory of recently deceased member Deg Shigo. Staff stated that he had learned that the City's policy was not to engrave or etch a memorial for board/commission members, but instead that a tree could be planted in memory. The Commission said they would think more about what is most appropriate.

- b) Areas of potential non-permitted wetland/buffer impacts were discussed; Staff suggested that the Commission ask the Code Enforcement Officer to investigate these.
- c) A member shared what he had learned from a “Shore land Workshop” that he recently attended.
- d) A member who is also a NH Fish and Game employee recently held a day long field trip with the Rochester High School’s environmental class. He and the students conducted water quality testing in Willow Brook behind Care Pharmacy, and also in the brook behind NH National Guard on Brock St. They group also partook in fish shocking (this temporarily immobilizes fish and brings them to the surface so that fish counts can be occur, the fish are not injured from this).
- e) The Commission discussed meeting with the Riverwalk Committee to introduce themselves and work jointly toward shared goals.
- f) At the request of NH DES the commission chose a date to hold a preconstruction meeting with the project manager of the Brock St National Guard to discuss the proposed work that will be occurring soon.

3. Notice of Intent to Cut Wood or Timber / Intent to Excavate:

- a) Notice of Intent to Excavate- Salmon Falls Rd, Milton Rd, Kodiak Ct road rights-of-ways
 - b) Notice of Intent to Cut - Tax Map # 206-7, Channings Ln
- The Commission had no concerns with these applications.*

4. Reports:

- a) Technical Review Group (TRG) report: The Commission’s liaison to TRG introduced a preliminary proposal that would place a Dairy Queen next to Poulin Auto on North Main St. This site is the old City dump and as such has numerous environmental concerns. The TRG group has deemed the application incomplete at this time.

- 5. Other Business:** The Commission discussed the need to find volunteers to do easement monitoring and water quality monitoring, and also would like to be involved with creating a forest management plan.

APPLICATIONS REVIEWED BY THE HISTORIC DISTRICT COMMISSION

The Historic District Commission met on May 10, 2017 and approved three applications.

- **RSA Reality LLC**, 5 Museum Way, Certificate of Approval for free standing sign and wall sign Case #HDC 120-394-DTC-17
- **Fresh Vibes Café**, 45 North Main Street, Certificate of Approval for vinyl window lettering and projecting sign Case#121-373-DTC-17
- **1st Congregational Church**, 68 South Main Solar Panels for roof Case #120 343-DTC-17

ARTS AND CULTURE COMMISSION ACTIVITIES

The Arts and Culture Commission met on May 18, 2018 in the Rose Room at the Rochester Library. There was a discussion on the Rochester Art Awards which will take place in front of the City Hall Annex Building on August 14, 2017. The Commission selected honorees, discussed the letter to honorees, and updated to the website. The Economic Development Department will feature a guest speaker from the *Arts & Economic Prosperity* study.

Respectfully submitted,

James B. Campbell,
Director of Planning & Development

06/21/2017

06/21/2017



ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

POLICE COMMISSION

DEREK J. PETERS
Chairman
BRUCE E. LINDSAY
Vice Chairman
LUCIEN G. LEVESQUE
Commissioner

PAUL R. TOUSSAINT
Chief of Police



June 13, 2017

TO: City Manager Daniel Fitzpatrick

RE: Monthly Report – May 2017

OPERATIONS: Wards 1, 4 and 6 met this period. Discussions included construction projects around the City, local and state budgets, quality of life issues such as fireworks and nuisance addresses, the Recovery Center, proactive ways to prevent victimization via thefts from motor vehicles, vandalism, rezoning of the fairgrounds, and the status of police staffing levels. This included a discussion on how calls are prioritized, officer training and how long it takes to go from being a new hire to solo patrol. There was a discussion about the drug carfentanil, its toxicity even in trace amounts and the hazards it poses. The speed trailer was deployed into several areas this period including on Harrison Avenue and Briar Ridge Estates. It was requested also for an area of Salmon Falls Road.

The investigations bureau had 31 cases sent from patrol for review or investigation. There are currently 78 cases assigned. There were 23 cases presented to the Grand Jury and all returned true bills. We logged in 482 pieces of evidence and returned 73 pieces. Det. Bourque analyzed 28 phones with the Cellebrite machine. There were three detective callouts this period all for unattended deaths. There were three backgrounds and three polygraphs completed.

BRIDGING THE GAPS: National Night Out planning is underway. Molly attended the Chamber community expo to spread information on the work of the coalition with businesses and people in the community. The coordinator's position has been posted and resumes are due June 16th.

COMMUNICATIONS: Training for the two new specialists is going well. They are anticipated to be released to solo headset within the next couple of weeks. Dispatchers held a meeting and training session that included having MaryKay MacNichol from NH State Police to discuss NCIC updates.

COMMUNITY ENGAGEMENT OFFICER: In addition to his various board duties Officer Miehle had a busy month, highlighted by arresting two persons from out of state for credit card fraud at Market Basket. Off. Miehle is our liaison to Crimeline and reports that they paid an award for a tip offered. He also attended the last Teen night of the school year.

COMP STAT: There has been a decrease in traffic stops, with an increase in priority one and two calls, which require a two or more officer response. We have also seen an increase in response times compared to 2016. There was an uptick in thefts from motor vehicles in one area, and also

some concentrated criminal mischief of slashed tires in another. We are also addressing some graffiti criminal mischief that appears to be connected based on the style and coloring.

**** There will not be a formal comp stat report until such time as we hire a new crime analyst. ****

DIVERSION: The final teen night of the year was held on May 6 with approximately 190 in attendance. There was great representation by the PD, Recreation and other volunteer organizations. Nicole is working with Bridging the Gaps on National Night Out.

HONOR GUARD: The Honor Guard participated at the NH Police Memorial ceremony at the memorial in Concord on Friday May 19th and the Rochester Memorial Day parade on May 29.

K9: The K9 had 2 tracks and 2 drug searches in town. The remaining call outs were out of town. The team participated in a charity event at the community center.

PROSECUTION: In adult court this period there were 171 new cases with 261 charges. Of those there were 67 guilty pleas, 41 not guilty pleas and 43 failed to appear. Of the cases that went before the court there were 18 administrative guilty findings, 48 charges nol prossed as part of plea agreements, and 3 cases were dismissed by the Court. 36 cases were continued.

Juvenile prosecution had 5 arraignments, 3 review hearings and 5 violation hearings. There were 2 trials continued and 7 trials resolved through plea. There was one motion to impose sentences for a juvenile not in compliance with plea agreements. Lt. Gould also completed 31 investigations for the compulsory attendance law.

RECOVERY CENTER: There has been a decrease in assistance over prior reporting months. Fewer visits per day, fewer recovery coaching sessions, phone support and calls answered. New business cards have been printed that officers can hand out when encountering persons they feel may be in need of those services.

RENTAL PROPERTY OWNERS ASSOCIATION: Lt. Bossi attended the meeting and spoke at length about the drug carfentanil; what it looks like, and the hazards it poses. Information was shared about crime data and resources available to obtain data.

ADMINISTRATIVE: Overall our FY17 projection looks good. Preliminary numbers have us trending to the good from savings in salaries and benefits due to staffing. We continue to monitor individual budget lines. The vehicle maintenance line continues to need funding for vehicles needing repairs.

The headrest mounts to complete the E-ticket program have arrived. We will schedule the install with our vendor. We have upgraded the modems in the cruisers to ensure connectivity with the City's new firewall.

Our annual bids for maintenance, clothing and car washes were opened on June 1st. They are being tabulated before making recommendations to award.

Several officers attended or provided training this period including NH Traffic Safety conference, police rifle instructor, search and seizure mobile enforcement, basic police photography, and

06/21/2017

06/21/2017

polygraph best practices and legal issues. Officer James Murphy assisted with a block of training at the academy. A quarterly meeting of the field training officers was held this period. This permits us to constantly evaluate to improve the training program.

Officer Bailey is in his final observation period prior to release to solo patrol. Recruits Robinson, Roy and Plumb are progressing well at the academy.

We are doing well with conditional offers for the open positions we have. We have a certified officer from New Mexico who is entering the background phase. The next Great Bay police test is June 3rd. We recruit from that list and early invitations have been sent to attend a physical agility test in July.

FORFEITURE SPENDING: There was no forfeiture spending this period.

EMD USE: There were two Taser displays and no deploys this period.

Respectfully Submitted,

Paul R. Toussaint

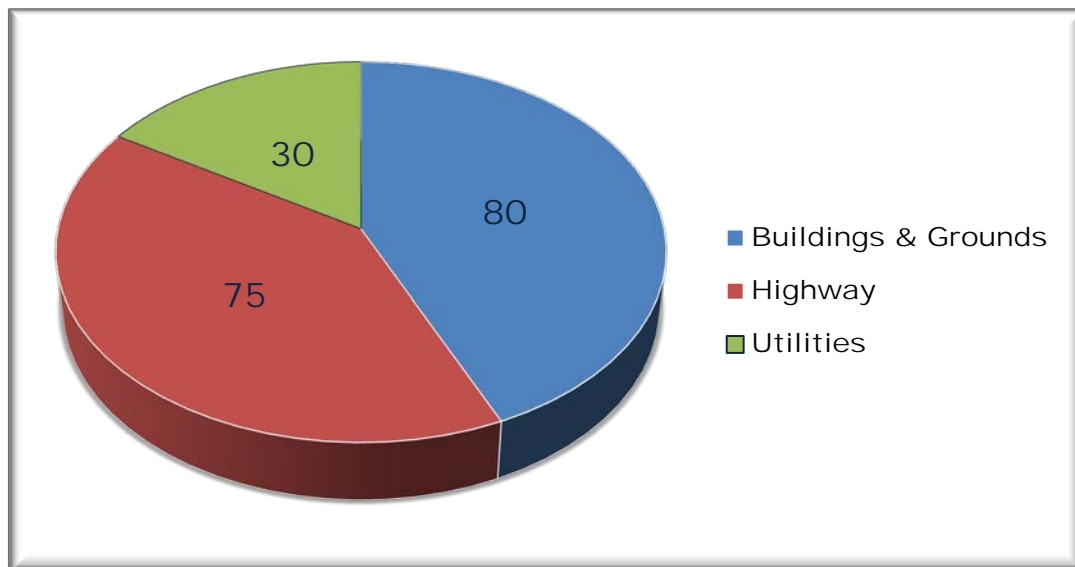
Paul R. Toussaint
Chief of Police

*Intentionally
left blank...*

City Clerk's Office

ROCHESTER DEPARTMENT OF PUBLIC WORKS MONTHLY REPORT FOR MAY 2017

The Department of Public Works has welcomed a new Utilities Division Supervisor, Nate Mears. Nate is very experienced and we are happy to have him as part of the Department. The DPW responded to 185 requests for Service in the month of May. The Highway Division had 75 requests that ranged from requests to trim brush to pothole patching. The Utilities Division responded to 30 requests that included water, sewer concerns and several connection inspections. Buildings and Grounds Division had 80 requests for light repairs and supply needs.



DPW Service Requests May 2017

HIGHWAY, FLEET MAINTENANCE AND UTILITIES

- Ditched Chestnut Hill Road, Peaslee Road, Bickford Road and Ten Rod Road.
- Fill in and loam ditch line on Tessier Drive.
- Clean out and inspect catch basins thought out the city.
- Paint crosswalks and arrows thought out the city.
- Patch holes
- Ground out bad sections and paved them in on Ten Rod Road.
- Brush trimming though out the city.
- Repaired catch basin at 103 North Main Street, McNeill Drive and Portland Street.
- Lawn repairs from plow damage.
- Gravel sides of roads though out the city.
- Graded dirt roads.
- Directional Hydrant Flushing city wide.
- Dig Safes-City utilities located in response to reported excavations (*Daily*)
- Sewer collections weekly maintenances / jetting & cleaning problematic gravity areas
- Utility Inspections new services

- Curb Stop Repairs
- Hydrant Repairs
- New Water Taps & Services at 35 & 36 Olde Farm Lane
- Water Gate Valve Repairs
- Manhole Cover Reconstruction
- Sewer Main Repair on Salmon Falls-60' section of failed AC replaced with PVC



Filling & loaming Tessier Drive ditchline

BUILDINGS AND GROUNDS

- Pool Start up - all 4 public pools (2) Hanson Pines, (1) E.Rochester & (1) Gonic
- Installed downtown flags and hanging flower pots and ground flower pots.
- Installed and constructed floor cover frames for the new gym floor covering system.
- Cleaned up 3 city owned properties on Lois St., Old Dover Rd., and Magic Ave.
- Mowed all city owned public grounds on a regular schedule.
- Repairs to library chimney and slate roofing have been completed.
- Completed stump removal for new tree plantings.
- Installed stone dust around walking path at the Commons.
- Repaired exterior trim at library.
- Rehab work performed to General Wolfe sign pole and flower pots.
- Installed signage for new Economic Revitalization Zone areas.

- Using a grant from Waste Management (WM) City Staff worked with WM personnel and the Main Street Organization, to install waste stations at 3 locations, and replaced stone dust at the Common.



Top Left: Dog Waste Stations; Top Right: Waste Management with B&G installing new stone dust at Commons; Bottom Hanson Pines Pool Opening

WASTEWATER TREATMENT FACILITY

Items that were completed during the month of May: We continue to work with the coalition of communities on related wastewater and Great Bay Estuary issues. The Western Avenue pump station continues to move forward. Pump startup and training has been completed, generator load bank has been completed, the forced main to Winter St. has been installed, and the sewer connection is complete. WWTP hosted a meeting with Zeolite and State officials to go over pilot results. We've decided to run a cost estimate on a full build out to see if process and media is even feasible at full scale, the plan is to have a number next month. Staff attended State sponsored training classes. River Street pump station dewatering and chemical storage facility designs are moving forward. Annual hoist inspections were completed. Three year lab services are out to bid with the opening scheduled on June 15, 2017. The Influent pump #3 motor was rebuilt. Oil dumps continue to enter the facility; Staff is working on strategies to identify the source. Boston Felt Company has been sold. The annual NHDES permit compliance inspection was conducted. The Fire extinguisher inspections have been completed. City Staff gave a tour of facility to EPA and staff is working on a possible second source of free carbon. This is still in the preliminary stages. All required testing for EPA and State has been completed and submitted. Average effluent flow for the month was 4.634 million gallons per day (MGD). Percent of design flow = 92.1%. Percent of design flow for 2017 = 81.3%. Precipitation for the month = 6.94". Precipitation for 2017 = 21.73".

WATER TREATMENT PLANT

Treated water volume for the month of May was approximately 56 million gallons from the surface water treatment plant and 14 million gallons from the well. All water quality testing and monitoring was completed in accordance with NHDES requirements. DBP results this month remained below the MCLs for both TTHM and HAA5 concentrations. Staff continues to actively manage the distribution system to optimize water age and flow and evaluate the performance of directional flushing. Watershed inspections were conducted at the reservoir, Round Pond, Tufts Pond, Berry Pond and Oxbow Pond. Independent conservation monitoring was performed within the watershed properties. All reservoirs are filled to capacity and frequent heavy rain has provided excess flow; we measured approximately 5.4" of rainfall at the Reservoir and are discharging over 13cfs downstream. The raw water transmission main is in active service; we are performing inter-basin transfers to optimize source water quality. Raw water temperature has risen to 15C and organic concentrations have reached 4.5mg/L. Equipment and grounds maintenance was performed at the plant, well, and tanks/stations. Upgrades to Industrial Way pump station, to include PLC/telemetry improvements and installation of a surge/hammer arrestor, have begun and will continue into June. Repairs to the Cocheco well blowers and VFDs have commenced and should be completed the first week of June; additional maintenance was also conducted on the chlorine and phosphate feed systems. Maintenance at the WTF included installation of a wide range peristaltic feed pump, bicarbonate silo and feed system maintenance, fissure sealing in the pipe gallery and flocculator basins, routine inspections of equipment, and general cleaning. Preliminary coordination for the primary PLC replacement is underway. Limited maintenance continues on the sand filter train pending filter modifications and baffle installation. Staff conducted backflow/cross connection surveys and have begun testing the municipal and school devices. Congratulations to Justin Daniels for earning his Grade 1-OIT Water Treatment Certification!



Pipe gallery in process of leak sealing



Berry Pond was filled with pennies from heaven

ENGINEERING

- **Surface Water Treatment Plant Upgrades:** Construction is substantially complete. Final items to be completed in the next month.
- **Salmon Falls Road/Milton Road Water and Sewer (EDA Project):** Construction of sewer and water infrastructure resumed in April. Project completion is scheduled for early fall of 2017.
- **Franklin St./Western Ave. Area Improvements:** Construction continues on Western Avenue and at the new sewer pump station at the corner of Western Avenue and First Street. Sewer pump station start up is scheduled for June.
- **Colonial Pines Sewer Extension:** The construction project including pipe-jacking a sewer under the Spaulding Turnpike from Railroad Ave. to Birch Dr. began in April. Construction will continue into the fall. Funding of future phases of this multi-phased sewer extension program have been proposed in the CIP budget over the next few years.
- **Salmon Falls Rd. HSIP Curve Softening Project:** Construction of this project continues and is scheduled to be completed in June.
- **Pavement Maintenance & Rehabilitation:** Final paving of Lowell Street was completed in May 2017. Whitehouse Road was paved with a shim coat in certain portions in November 2016. Unitil will complete necessary upgrades to buried gas infrastructure in 2017 and 2018. Reclaim and paving of Whitehouse Road has been delayed until Unitil gas work is complete. As part of the Pavement Condition Assessment contract, Pavement Condition Index (PCI) ratings for each of the City-maintained paved public streets has been calculated. As part of the Pavement Condition Assessment, a 5-year proposed program was presented to the Public Works Committee in May 2017.
- **Columbus Avenue (Rte. 125) Pedestrian Bridge:** The new pedestrian bridge was opened in February 2016. Temporary sidewalk approaches to the bridge are planned to be replaced with more permanent sidewalk and railings. This project has been advertised for bids and bids were received in May; however, only one bid was received. DPW is considering how to complete the construction.
- **Dewey Street Pedestrian Bridge:** A project to replace the bridge structure was advertised for bids in March. Bids were received in early April. Pending a supplementary appropriation of necessary additional funding, construction is anticipated during the summer months of 2017.
- **Strafford Square Roundabout:** Design continues. Bidding of the roundabout construction contract is now anticipated for late 2017, with a spring 2018 construction start date. Prior to that contract, a utility infrastructure contract is anticipated to be bid in 2017 for construction prior to the roundabout contract.
- **Howard Brook Culverts Replacement:** Finalizing design, permitting, and easement negotiations.
- **Woodman St./Myrtle St. Area Improvements:** Design continues to progress. Project scope includes: Woodman St., Myrtle St., Davyanne Locke Ln., Ela Ct., Beaudoin Ave., and portions of Charles St. and Congress St. Areas also being considered for a potential bid alternates include Academy St., Liberty St., and other portions of Charles St.
- **Wakefield Street Reconstruction:** Design continues. Project scope includes Wakefield Street between Union Street and the Chestnut Hill Road Connector. Areas also being considered for potential bid alternates include Pleasant St., Orchard St., and Glenwood Ave.

Design includes the option of transferring overhead utilities to underground in the project area.

- **Water Treatment Plant Low Lift Pump Station Upgrade:** Design has begun. This project is scheduled to be advertised for bids in 2017.
- **Lowell Street Culvert:** Drainage improvements in the area, improvements to the riprap slope on the southeastern side of the culvert, roadway paving in the area, and guardrail replacement in the area of the culvert were all completed in 2016. Further improvements to the culvert are being contemplated for possible future construction. Consulting engineering recommendations are anticipated in the coming months.
- **Wastewater Interceptor Upgrades:** A Basis of Design Report has been received from the design consultant. This report summarizes alternatives and recommends a sewer collection system master plan before proceeding with final design.
- **NPDES Permit - Wastewater & MS4 Permit - Stormwater:** The draft NPDES Permit for the Wastewater Treatment Facility has not yet been issued by USEPA Region 1, however issuance could happen at any time. As far as the MS4 Permit for stormwater, the new NH Small MS4 General Permit was issued by USEPA Region 1 on January 18, 2017; the Permit becomes effective on July 1, 2018. Both USEPA Region 1 and NHDES have conceptually proposed the idea of an integrated permit, combining the WWTF NPDES Permit and the MS4 Stormwater Permit.

*Intentionally
left blank...*

City Clerk's Office

Memorandum



To: Dan Fitzpatrick, City Manager
Mayor McCarley
Members of the City Council

From: Lauren Krans, Recreation & Arena
Date: June 13, 2017
Re: May Department Report

Collaborative Open Gym

Collaborative Open Gym completed a successful second year. This program is a partnership between the the Rec, Bud Carlson Academy and Community Partners. Teacher Jay Bushway from the Bud Carlson Academy assists his students in running various activities for the adult clients at Community Partners. This program was featured in Fosters'; bringing much deserved positive attention to our City, specifically the Bud Carlson Academy. Rec staff and BCA students have already held a program debrief to strategize for next year's Collaborative Open Gym Session.

Granite State Track and Field

This program continues to be extremely popular with Rochester families. Volunteer Coaches Norm Sanborn and Rich Choate facilitate all practices and meets. This year we have 63 6-14 year old registered for the program.

Circle of Moms

Our playground, Circle of Moms, continues to grow. This free, drop in program is for anyone in the role of caregiver and their little ones under 5. They meet on Friday mornings, giving moms a change to socialize and little ones an opportunity to play. This past month the group took a tour of the Rochester Fire Station, learning about fire safety and the important role fire fighters play in keeping us safe. We're lucky that RFD is so community oriented!

Summer Camp and Swim

A lot of time and preparation goes into our Summer Season, specifically pertaining to our Summer Camp and Swim programs. Our department's Certified Pool Operators started making their rounds to the three public pools in late May. They have been hard at working making sure the pools are safe and clean for the upcoming Public Swim season. Our Swim Lesson registrations are booming, currently we have over 100 swimmers registered, with several sessions already full. As always, Summer Camp registration keeps our office staff busy, morning, noon and night. We are currently organizing and preparing our camp registrations to kick the program off on June 26. Information on our Summer Camps, including our Family Camper Handbook, can be found on our website.

Adult Volleyball	89
Community Coffee	9
Collaborative Open Gym	64
Granite Track & Field	63
Senior Art	20
Senior Dance Lessons	12
Senior Open Gym	6
Senior Power Hour	139
Senior Trips	13
Senior Walking Tours	3
Senior Yoga Gentle	38
Senior Yoga Chair	14
Teen Night	194
Youth Indoor Golf	12
Monthly Total	676



*Intentionally
left blank...*

City Clerk's Office

City of Rochester Tax Collector's Office
May 31, 2017

Tax Year	Annual Warrant	Collected		Uncollected		
		Amount	%	Amount	%	
2016	Warrant	58,196,003	57,152,791.42	98.21%	1,043,211.58	1.79%
2015		56,938,119	56,172,405.06	98.66%	765,713.94	1.34%
2014		55,068,779	54,541,228.72	99.04%	527,550.28	0.96%
2013		53,324,262	53,021,413.20	99.43%	302,848.80	0.57%
2012		50,952,912	50,731,013.56	99.56%	221,898.44	0.44%
2011		48,856,892	48,667,080.40	99.61%	189,811.60	0.39%
2010		47,308,832	47,144,404.26	99.65%	164,427.74	0.35%
2009		46,898,827	46,775,140.19	99.74%	123,686.81	0.26%
2008		46,522,769	46,417,766.86	99.77%	105,002.14	0.23%
2007		42,964,450	42,884,766.30	99.81%	79,683.70	0.19%
2006		40,794,160	40,709,805.01	99.79%	84,354.99	0.21%
2005		38,024,453	38,008,787.66	99.96%	15,665.34	0.04%
2004		36,065,496	36,050,556.31	99.96%	14,939.69	0.04%
2003		33,310,579	33,303,065.53	99.98%	7,513.47	0.02%
2002		29,725,878	29,718,468.15	99.98%	7,409.85	0.02%
2001		26,943,136	26,936,525.56	99.98%	6,610.44	0.02%
2000		25,415,248	25,410,252.03	99.98%	4,995.97	0.02%
1999		22,973,308	22,969,413.75	99.98%	3,894.25	0.02%
1998		30,592,529	30,587,165.88	99.98%	5,363.12	0.02%
1997		29,835,914	29,830,809.72	99.98%	5,104.28	0.02%
1996		27,726,424	27,722,073.99	99.98%	4,350.01	0.02%
1995		27,712,029	27,709,191.61	99.99%	2,837.39	0.01%
1994		26,989,803	26,987,206.62	99.99%	2,596.38	0.01%
1993		25,611,050	25,608,622.48	99.99%	2,427.52	0.01%
1992		24,746,736	24,744,940.64	99.99%	1,795.36	0.01%
1991		24,296,285	24,294,507.32	99.99%	1,777.68	0.01%
					3,695,470.77	

Tax Collector
Doreen Jones, CTC

*Intentionally
left blank...*

City Clerk's Office

**Rochester, New Hampshire
Inter office Memorandum**

**TO: Daniel Fitzpatrick
City Manager**

**FROM: Todd M. Marsh
Director of Welfare**

SUBJECT: Analysis of Direct Assistance for May, 2017

DATE: June 7, 2017

This office reported 97 formal client notes for the month of May.

Voucher amounts issued for May, 2017 were as follows:

	<u>21</u> <u>Families</u> <i>6 new</i>	<u>11</u> <u>Single</u> <i>5 new</i>
Burial	650.00	650.00
Dental .....	.00	.00
Electricity	872.95	173.08
Food.....	.00	.00
Fuel heating .....	.00	.00
Mortgage .....	.00	.00
Medical .....	.00	.00
Prescriptions .....	.00	.00
Rent	3,675.00	2,387.00
Temporary Housing	1,932.00	.00
Transportation	<u>.00</u>	<u>9.00</u>
TOTAL	\$7,129.95	\$3,219.08

This represents an average cost per case/family of \$339.53 and case/Individual of \$292.65 for this month.

Total vouchers issued: \$10,349.03

There was an increase of \$3,662.50 in assistance issued this month compared to May 2016. There was an increase of \$1,649.03 in vouchers issued this month compared to last month.

We received reimbursements from the Interim Assistance Program SSI, State Medicaid and Personal Reimbursements totaling \$1,105.82.

*Intentionally
left blank...*

City Clerk's Office
