



**City Council Budget Retreat
AND
Committee of the Whole Budget Workshop
May 5, 2023
Council Chambers
31 Wakefield Street
9:30 AM**

Agenda

- 1. Call to Order**
- 2. City Manager: Review from April 18th Budget Presentation**
- 3. Deputy City Manager/Finance Director: O&M and CIP Budget Summary**
- 4. Issues & Options and CIP: Review and Questions**
 - A. City Manager's Office**
 - B. Legal**
 - C. Library**
 - D. Economic Development**
 - E. Information Technology**
 - F. City Clerk & Elections**
 - G. Planning**
 - H. Building & Licensing Services**
 - I. Recreation & Arena**
 - J. Public Buildings & Grounds, Community Center**
 - K. Police & Dispatch**
 - L. Fire & Emergency Management**
 - M. Public Works**
 - N. Water & Sewer**
- 5. Deputy Finance Director: Debt Service Overview**
- 6. Public Input**
- 7. City Council: Deliberations and Initial Adjustments**

**** Recess for lunch between 12 PM – 1 PM**