

ROCHESTER POLICE COMMISSION
MEETING AGENDA – OCTOBER 6, 2021 7:00 P.M.
IN PERSON MEETING
HELD AT CITY HALL, COUNCIL CHAMBERS

1. **CALL TO ORDER**
 - A. Opening Prayer
 - B. Roll Call by the Clerk

2. **PUBLIC COMMENT**

3. **ACCEPTANCE OF MINUTES:**
 - A. September 8, 2021

4. **OLD AND UNFINISHED BUSINESS:**

Any Unfinished Business to come before the Commission

5. **NEW BUSINESS:**
 - A. Accept Retirement Notice
 1. Sergeant Patrick Emerson
 - B. Monthly Reports
 - C. Other

6. **CORRESPONDENCE:**
 - A. Officer Danie was nominated and awarded the Red Hayes Community Ambassador Award
 - B. Officer Johnson is recognized for her interaction with a local family.
 - C. Sgt. Turner is recognized for maintaining positive relationships with city stakeholders.

7. **INFORMATION:**
 - A. Any other information to come before the Commission.

8. **NON PUBLIC SESSION (Pursuant to: RSA 91-A:3)**
 - A. RSA 91-A:3 (II-a) Personnel
 - B. RSA 91-A:3 (II-e) Legal



Rochester Police Commission
Rochester, NH 03867

David R. Stevens, Commissioner
Lisa M. Stanley, Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, September 8, 2021 at 7:00 P.M. in the Police Department, 2nd Floor Lecture Hall. Participants in this meeting: Comm. Stevens, Comm. Stanley, Chief Toussaint, Dep. Chief Boudreau, Capt. Thomas, Lt. Swanberry, Chaplain Cilley and Secretary Warburton.

The meeting called to order at 7:00 P.M.

All participated in the pledge of allegiance. Chaplain Cilley led us in prayer.

B. Roll Call. The clerk called the roll marking Commissioner Stevens and Commissioner Stanley present.

2. PUBLIC COMMENT: No public comment.

3. ACCEPTANCE OF MINUTES:

A. August 4, 2021 regular meeting.

Comm. Stanley MOVED to accept the minutes of the August 4, 2021 meeting, with corrections to typographical errors on page 3. Comm. Stevens SECONDED the motion to approve the minutes, with corrections. The motion to accept the minutes PASSED unanimously.

4. OLD AND UNFINISHED BUSINESS: No old or unfinished business.

5. NEW BUSINESS:

A. Accept Resignations.

1. Officer Patrick Flathers
2. Officer Jeremy Riddle
3. Officer Jacob Coffey

Comm. Stanley MOVED to accept the resignations of Officer Patrick Flathers, Officer Jeremy Riddle and Officer Jacob Coffey with regret. Comm. Stevens SECONDED the motion. The motion PASSED unanimously.

It was noted the resignations were brought up at the City Council meeting the previous evening. Officers hired after a certain date now must work 25 years and be age 50 before retiring at 50% of their base pay. Agencies outside of New Hampshire are offering better packages.

B. Monthly Reports: Commissioner Stevens felt there was not a need to go over the monthly reports unless anyone had highlights to go over or questions on any of the entries.

Operations: The POP Unit has been pulled back into patrol. The elementary SRO has also been pulled back into patrol. This is to address staff shortages.

K9: Officer Hatch and Gunner were certified as a team. We have been leasing Gunner from Keith MacKenzie. The lease is due to expire at the end of October, but could be renewed if both parties agreed. Knowing that the lease was coming due, we have been looking for a new dog. We found a breeder in New York that had two puppies available. The Connecticut State Police buys dogs from this breeder annually. We decided to move forward with using \$2,000.00 of forfeiture funds to purchase this dog.

The puppy is a shepherd. While it is known that the bloodhound is a better tracker, there is very little support in NH for training of bloodhounds. Officer Hatch would have to travel weekly to Leominster, MA, which just isn't feasible. Keith MacKenzie had noted that he was available to assist with training, but he also has another business where he is highly sought after.

We had a discussion with Keith MacKenzie about extending the lease for six months, which would bring us close to the retirement age for Gunner, but would give us more time for certification with the new dog. After talking with his family, Keith declined to extend the lease.

Therefore, we will be without a K9 for 8-12 months while Officer Hatch and the puppy train and become certified.

Training. Our two officers that graduated from the Academy on August 20 are now in field training. The law package for our two out-of-state certified officers starts Monday the 13th. The remaining four at the Academy completed week one without issue.

B. Other.

Police Range. Comm. Stanley mentioned the police range and discussions she had with Rep. Newton about complaints and questions for the area that is busy with recreation opportunities.

Dep. Chief Boudreau stated that we have placed temporary signage on the gate (installed last week) for when the range is in use. We have ordered a more permanent sign. The gate will now be locked at all times, and the area up at the top has been widened for additional parking. The area used to be wide open. We moved some transient folks sleeping in car from the area recently.

The Police Department has had exclusive access to the area on Fridays and for the entire month of November. There are times we need to adjust that, but it is not often. In this instance, we worked with Recreation on a four-day span that included a Saturday. We would not have asked if we didn't need to. Notice of the closure was posted on the recreation website as well as on the disc golf site.

Comm. Stanley said it is near impossible to notify everyone. Is there an opportunity to move the range?

The city has no desire to move it as this juncture.

Comm. Stevens inquired about joining some of the private clubs, such as Major Waldrons.

Dep. Chief Boudreau said some area agencies did, but it became a problem for agencies using it. The City of Dover has worked out an arrangement with Birch Armory in Dover, which has an indoor range.

Chief Toussaint said that the range is completely safe. It is not possible to shoot someone on the disc golf course from the range.

The disc golf area should also have a sign to be cognizant of activity the area.

We worked directly with the Recreation Department and the City Manager. We are comfortable with the solutions we have made and will continue to monitor this, as it is a fluid situation.

Training Agreements. Dep. Chief Boudreau advised that he is doing some research into training agreements and will bring this back to the Commission at a later date.

Paint The City. Comm. Stanley noted that on Monday Sept. 13 from 8:30-12:30 the students would be painting in the downtown for Thank a Police officer. It would be great if officers could stop by while they are out there.

6. CORRESPONDENCE:

The following correspondence was received this period: Officers' Decost, P. Flathers, Garstin, Robinson and Seager are recognized for effective collaboration with local and federal law enforcement resulting in federal prosecution of a suspect on firearms violations. Officer Decost and Sgt. Benjamin are praised by a resident for their handling of a burglary alarm.

7. INFORMATION:

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stanley MOVED to enter a nonpublic session at 7:43 P.M. pursuant to RSA 91-A: 3, paragraph II, section A (personnel) and section E (legal.) Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

The non-public session closed at 7:53 P.M. on a MOTION by Comm. Stanley. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

Comm. Stanley MOVED to seal the minutes indefinitely. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

9. MISCELLANEOUS:

Comm. Stanley MOVED to accept the evaluation as presented for Officer Jonathan Marshall and to approve merit track advancements for Officer Nicole Knox and Sgt. Thomas Powers. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Stanley at 7:54 P.M.

Respectfully Submitted

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:

Draft - Pending Adoption



ROCHESTER POLICE DEPARTMENT

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POLICE COMMISSION

DEREK J. PETERS
Chairman
DAVID R. STEVENS
Vice Chairman
LISA M. STANLEY
Commissioner



PAUL R. TOUSSAINT
Chief of Police

September 22, 2021

Chief Toussaint,

I am writing to you to formally announce my retirement from the Rochester Police Department. I have proudly served the City of Rochester for 22 years and the time has come for me to find a new career. I would like to thank you for the opportunities I have been given during my time here and hope you are as satisfied with my contributions as I am. My last day of work will be October 15, 2021. I have already set up a file for the person who fills my role to help with the transition and am happy to help with starting the training with that person.

Thank you,

Patrick Emerson

PATROL DIVISION MONTHLY REPORT September 2021

R.U.N. Program: At this time, due to COVID-19, all RUN meetings are on hold.

RPOA: Lt. Bossi attended the September RPOA meeting. Lt. Bossi spoke about thefts of metals such as copper pipes and catalytic converters. He also spoke about checking on properties that are vacant with for sale or for rent signs to ensure there are no thefts of piping or squatting taking place in those properties. There were no concerns brought to his attention by the membership.

HONOR GUARD: There are no scheduled HG events at this time.

K-9: With K-9 Gunner and Ofc. Hatch having completed the USPCA PD II certification test last month, Gunner and Ofc. Hatch continue to train together to build Ofc. Hatch's knowledge regarding K-9. Ofc. Hatch and Gunner also attended a Working Dog Event at the New England Dragway to benefit donations to the Working Dog Foundation that funds training for Ofc. Hatch and Gunner.

Ofc. Hatch also picked up a new department puppy, 12 week old German Shepard, to be able to take over for K9 Gunner (whom belongs to retired Ofc. MacKenzie). There will be extensive training, and time spent familiarizing the puppy with her new environment. She completed her first night of training with the Working Dog Foundation, and did very well. Ofc. Hatch will be taking her into as many places as possible for socialization and environment interaction. We reached out to the community for a name, and in the end, the selection was K9 RIPLEY.

CompStat: Regarding field activities, traffic stops have decreased largely attributed to staffing levels. The majority of traffic enforcement efforts continue to take place downtown area as well as major routes in and out of the city. Motor vehicle collisions are consistent with last month. The areas with highest concentration of crashes continue to be major roadways and larger shopping centers. There was an increase in DWIs from last month, with 6 for the month. Half of the DWIs were alcohol related; the other half were drug related.

Property crimes are showing an overall downward trend in most categories, down 17% YTD (year to date). The only category showing a notable increase was All Other Theft, and no trends were shown. Some of the reported burglaries are taking place in self-storage facilities, which is connected to transient behavior, although there is no specific connection between any of the locations. Theft of Motor Vehicles remains consistent with prior months in terms of quantity, but there were two incidents of older vehicles being towed from private property without owner's consent, and then sold to scrap yards – which is an act

that we do not frequently see here. Shoplifting and vandalism remain consistent with no trends uncovered.

There was a substantial increase in drug offenses, most of which were attributed to the POP Unit. Drug Events are also up from last month as well as a significant increase in overdoses, indicative an increase in the overall drug use within the city. The drug types that the officers are finding include Heroin/Fentanyl, Methamphetamine, Clonazepam, Crack Cocaine, and Marijuana.

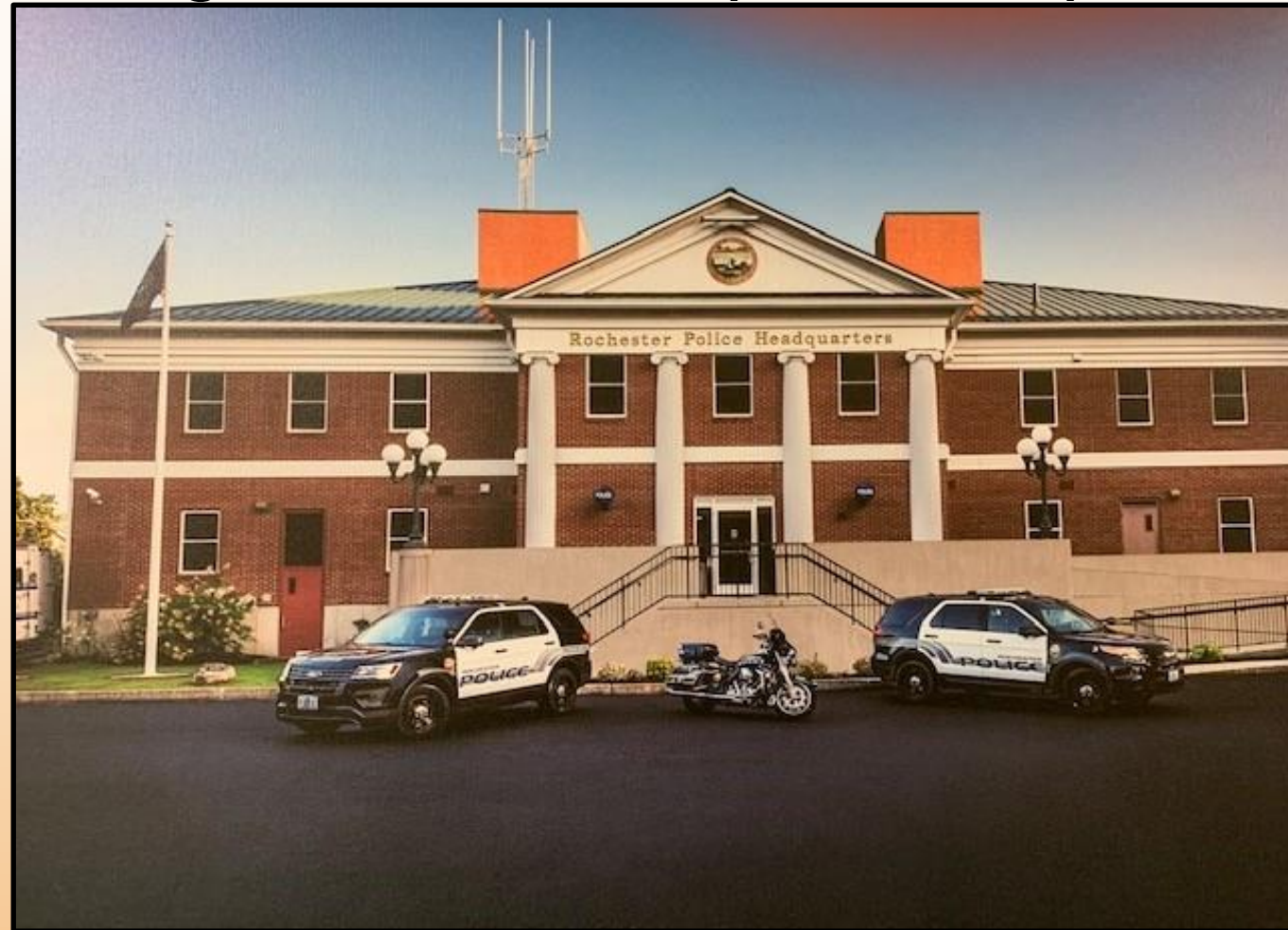
Violent crimes continue to trend downward and there is an overall decrease of 26% YTD. Of the slight increase in Aggravated Assaults, 2 of the 3 were found to be Domestic Violence related, and no trends in violent crimes were noted.

Respectfully submitted,

Captain Jason Thomas

Rochester Police Department

August 2021 Comp Stat Report



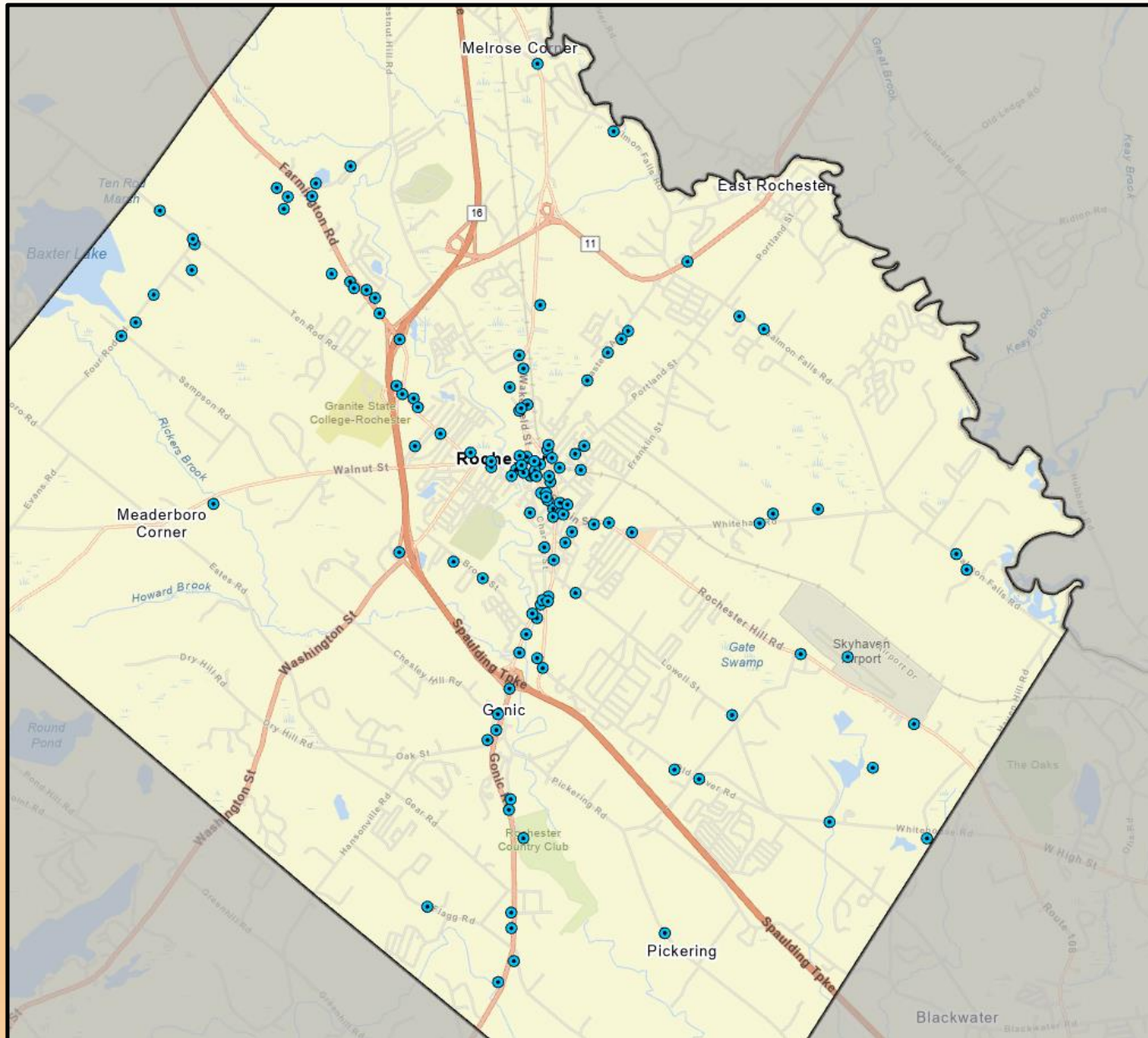
August 2021 Traffic Activities

- Traffic Stops
- Motor Vehicle Crashes
- DWI Incidents
- Traffic Comparisons

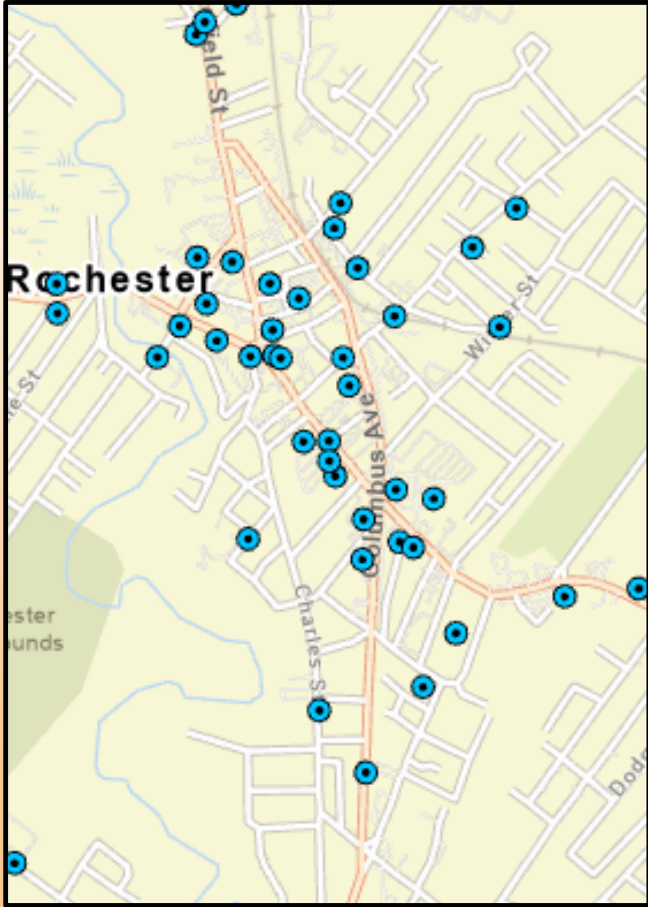
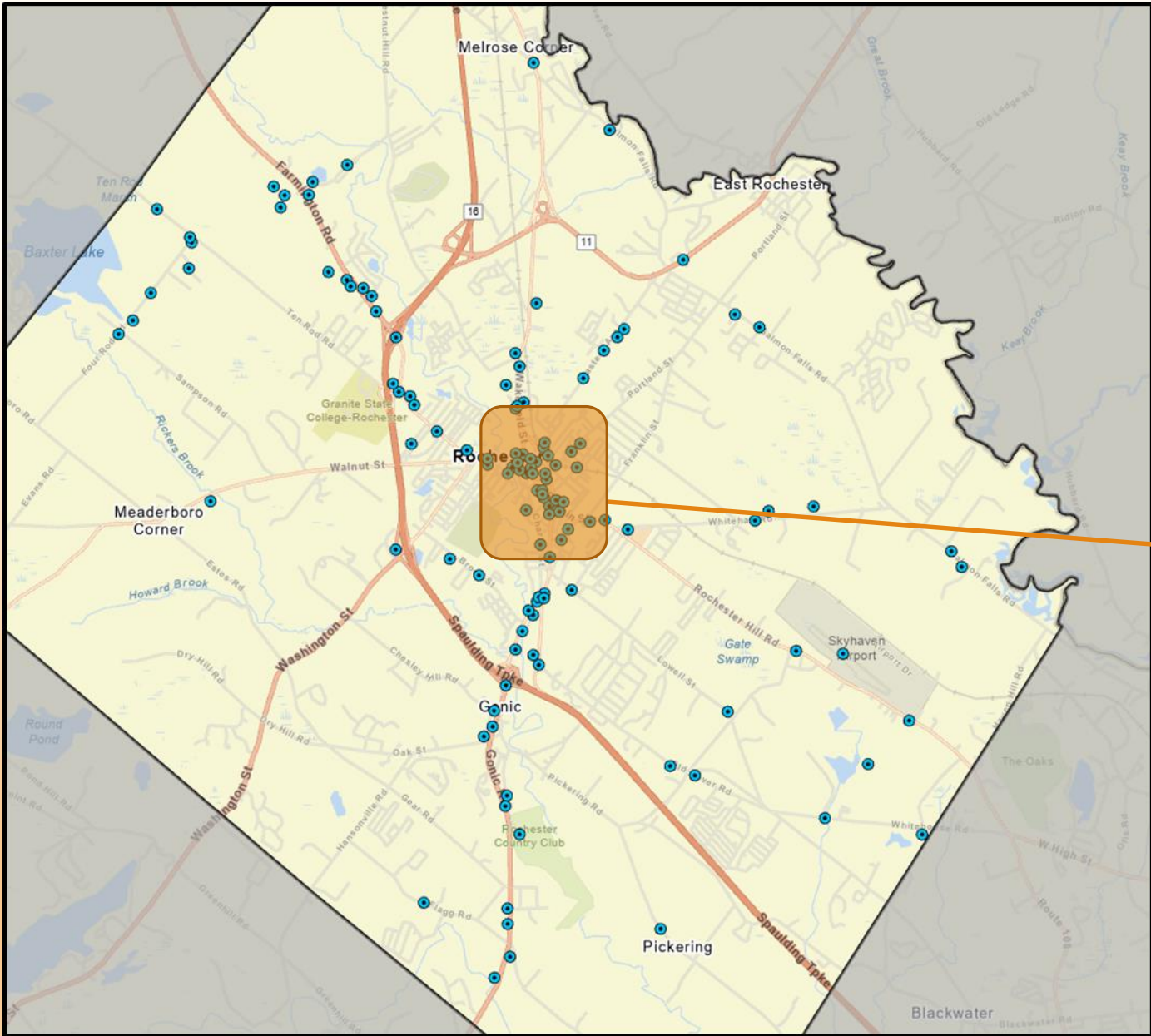
Traffic Stops

Traffic Stop Breakdown

- 186 Total Stops
 - 6 Arrests
 - All for traffic related offenses
 - 19 Summons
 - 154 Warnings



Downtown Traffic Stops



Motor Vehicle Crashes

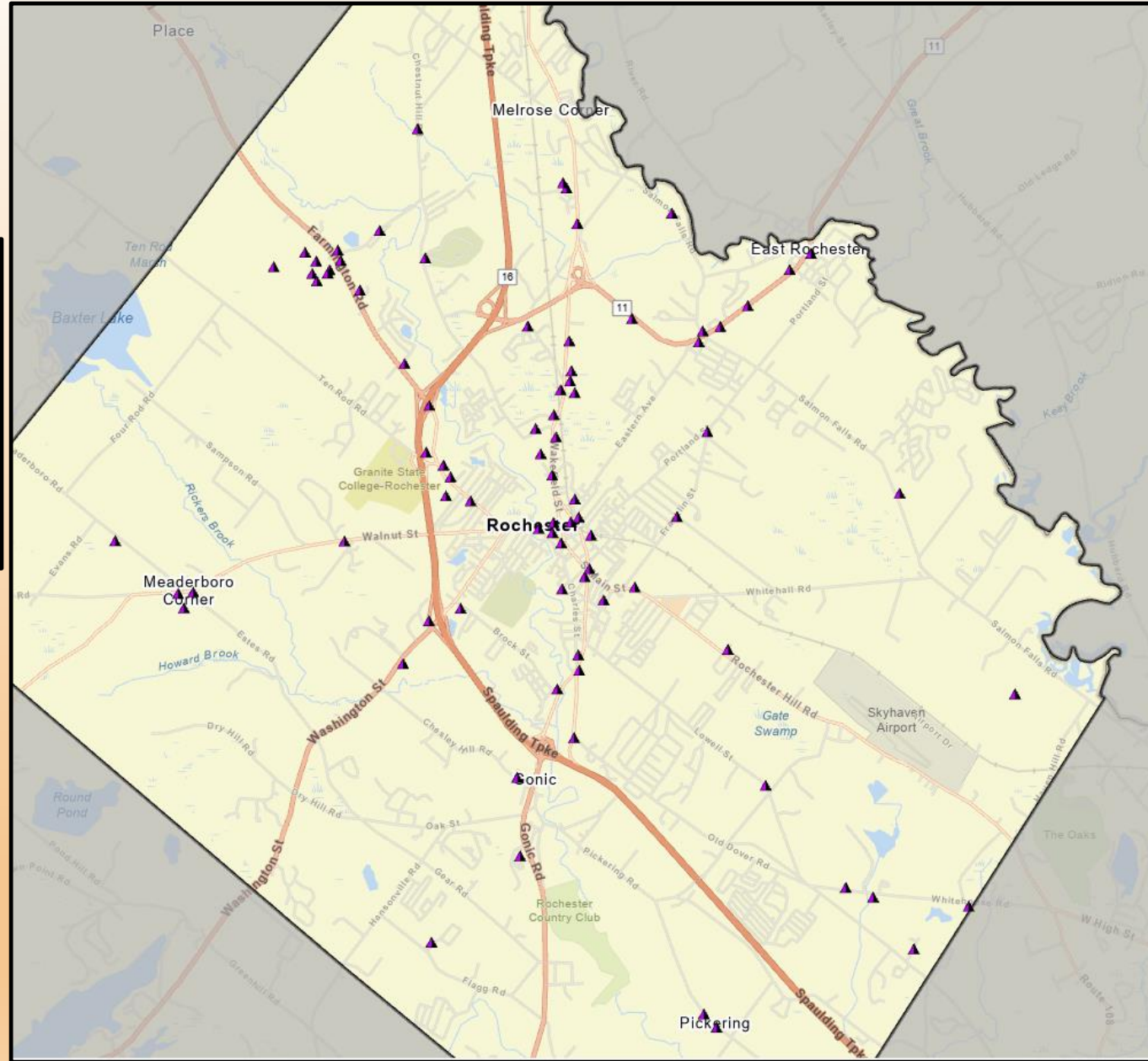
High Volume Roads

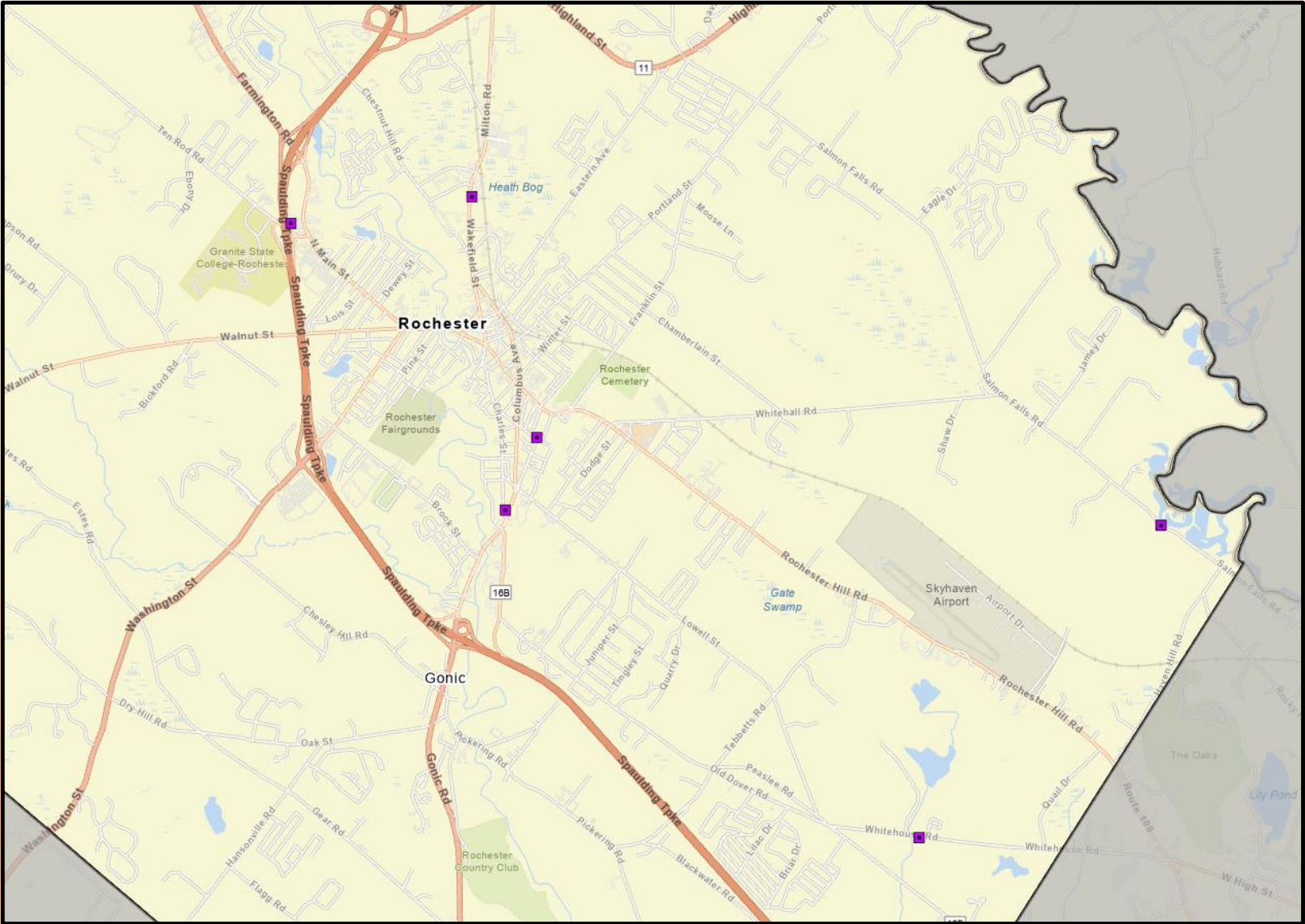
HIGHLAND ST	6
NORTH MAIN ST	6
FARMINGTON RD	6
WASHINGTON ST	5
MARKETPLACE BLVD	4
SOUTH MAIN ST	4
MILTON RD	4
SALMON FALLS RD	3
WHITEHOUSE RD	3
WAKEFIELD ST	3

- **67 total crashes**

No change from previous month

- 7 Arrests
- 3 Summons issued
- 12 Parking lot crashes
- 10 Hit & Run crashes





DWI Incidents

Total Incidents – 6

- 3 drug related
- 3 alcohol related

Breakdown:

- 5 result of M/V crash
- 1 result of Welfare Check

Traffic Activity Comparisons

Specific Crimes	Aug-21	Aug-20	% Change	Jul-21	% Change	Jun-21	YTD 21	YTD 20	% Change	YTD 19
Traffic Stops	186	860	-78%	287	-35%	313	3103	3428	-9%	3285
Arrests from Stops	6	34	-82%	9	-33%	10	128	126	2%	154
Summons	19	30	-37%	22	-14%	26	188	143	31%	156
Warnings	154	765	-80%	248	-38%	267	2671	3066	-13%	2842
No Action	3	24	-88%	4	-25%	5	79	71	11%	116
Accidents	67	77	-13%	68	-1%	99	581	662	-12%	640
Summons from ACs	3	0	0%	2	50%	1	19	14	36%	17
Arrests from ACs	7	4	75%	7	0%	6	46	39	18%	36
Field Interviews	13	28	-54%	8	63%	11	61	103	-41%	77
DWI	6	6	0%	2	200%	6	53	50	6%	58
<i>Narcotics</i>	3	3	0%	1	200%	2	22	19	16%	15
<i>Alcohol</i>	3	3	0%	1	200%	4	31	31	0%	43
DWI from Accidents	5	4	25%	2	150%	4	25	16	56%	15

Property Crimes

All Incident Reports												
Specific Crimes	Aug-21	Aug-20	% Change	Jul-21	% Change	Jun-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Burglary	8	2	300%	9	-11%	8	52	33	58%	17%	12%	77
Shoplifting	15	19	-21%	15	0%	14	117	136	-14%	58%	63%	143
Theft from a Building	6	10	-40%	8	-25%	5	53	96	-45%	13%	23%	127
Theft from M/V (including Parts)	6	4	50%	7	-14%	10	73	63	16%	1%	3%	171
All Other Theft	18	22	-18%	11	64%	12	93	117	-21%	6%	6%	115
M/V Theft	4	4	0%	0	0%	3	25	29	-14%	24%	10%	25
Vandalism	24	43	-44%	25	-4%	39	217	282	-23%	24%	23%	260
Total Property	81	104	-22%	75	8%	91	630	756	-17%	21%	20%	918
Arrests												
Specific Crimes	Aug-21	Aug-20	% Change	Jul-21	% Change	Jun-21	YTD 21	YTD-20	% Change			YTD 19
Burglary	1	0	0%	3	-67%	3	9	4	125%			15
Shoplifting	12	8	50%	9	33%	10	68	85	-20%			144
Theft from a Building	1	0	0%	1	0%	0	7	22	-68%			21
Theft from M/V (including Parts)	0	0	0%	1	-100%	0	1	2	-50%			9
All Other Theft	1	0	0%	1	0%	2	6	7	-14%			6
M/V Theft	0	0	0%	0	0%	1	6	3	100%			6
Vandalism	6	7	-14%	7	-14%	6	51	66	-23%			93
Total Property	21	15	40%	22	-5%	22	148	189	-22%			294

Drug Incidents

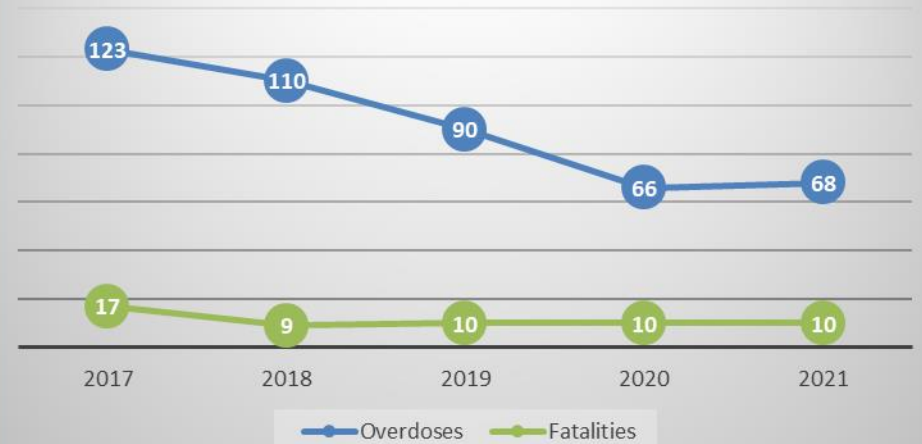
Types of drugs found:

- Heroin/Fentanyl, Methamphetamine, Clonazepam, Crack Cocaine, Marijuana

Types of cases:

- Search Incident to Arrest, Property Searches, Plain View Searches

Overdoses/Fatalities by Year



All Incident Reports												
Specific Crimes	Aug-21	Aug-20	%Change	Jul-21	%Change	Jun-21	YTD 21	YTD-20	%Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Possession	21	13	62%	13	62%	18	130	100	30%	30%	58%	85
Drug Events	16	14	14%	9	78%	15	89	48	85%			109
Overdoses	22	5	340%	6	267%	9	68	66	3%			90
Fatal Overdoses	2	1	100%	1	100%	1	10	10	0%			10
Total Drug	61	33	85%	29	110%	43	297	224	33%			294
					Arrests							
Specific Crimes	Aug-21	Aug-20	%Change	Jul-21	%Change	Jun-21	YTD 21	TYD 20	%Change			YTD 19
Possession	11	7	57%	9	22%	9	39	58	-33%			82

Violent Crimes

All Incident Reports												
Specific Crimes	Aug-21	Aug-20	% Change	Jul-21	% Change	Jun-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Homicide	0	2	-100%	0	0%	0	0	2	-100%	0%	0%	0
Robbery	1	2	-50%	0	0%	1	2	9	-78%	100%	67%	6
Aggravated Assault	3	0	0%	1	200%	3	20	22	-9%	45%	59%	44
<i>from DV*</i>	2	0	0%	1	100%	3	14	12	17%	57%	83%	13
Simple Assault	22	41	-46%	28	-21%	36	205	273	-25%	49%	49%	249
<i>from DV*</i>	14	17	-18%	17	-18%	12	105	143	-27%	65%	67%	112
Total Violent	26	45	-42%	29	-10%	40	227	306	-26%	49%	44%	299
Arrests												
Specific Crimes	Aug-21	Aug-20	% Change	Jul-21	% Change	Jun-21	YTD 21	YTD 20	% Change			YTD 19
Homicide	0	0	0%	0	0%	0	0	0	0%			1
Robbery	1	1	0%	0	0%	1	2	6	-67%			5
Aggravated Assault	0	0	0%	1	-100%	2	9	13	-31%			28
<i>from DV*</i>	0	0	0%	1	-100%	2	8	10	-20%			9
Simple Assault	13	19	-32%	14	-7%	19	101	135	-25%			159
<i>from DV*</i>	11	12	-8%	11	0%	7	68	96	-29%			86
Total Violent	14	20	-30%	15	-7%	22	112	154	-27%			193

Domestic Violence Related Calls

August 2021

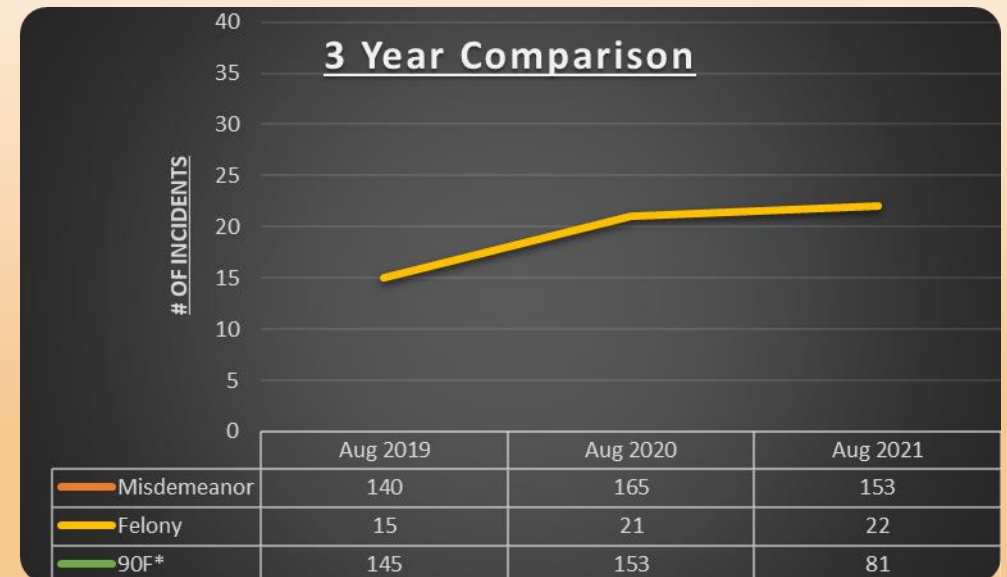
Misdemeanor – 19
 Felony - 3
 90F* - 7

2021 Monthly Comparison



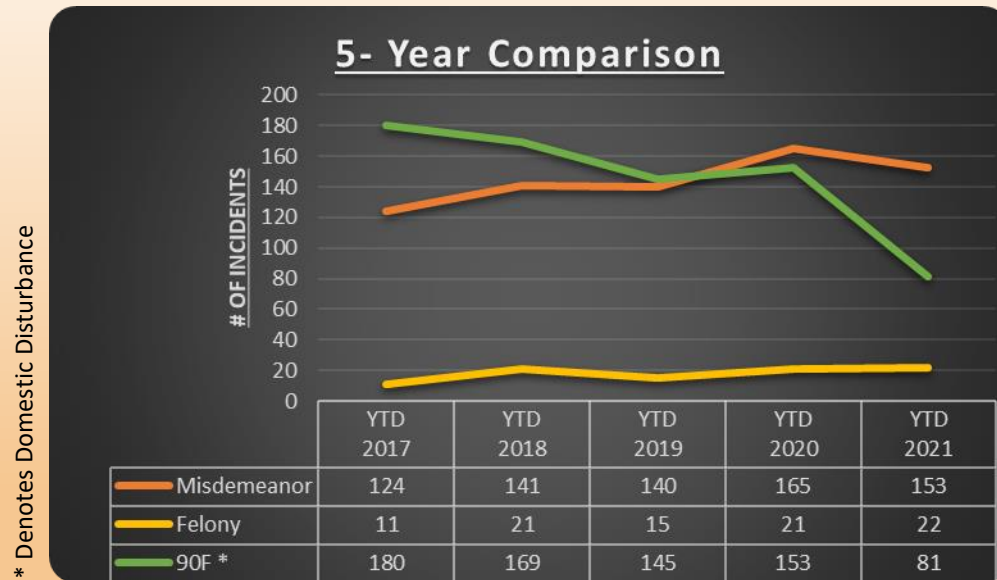
* denotes Domestic Disturbance

3-Year Comparison



* denotes Domestic Disturbance

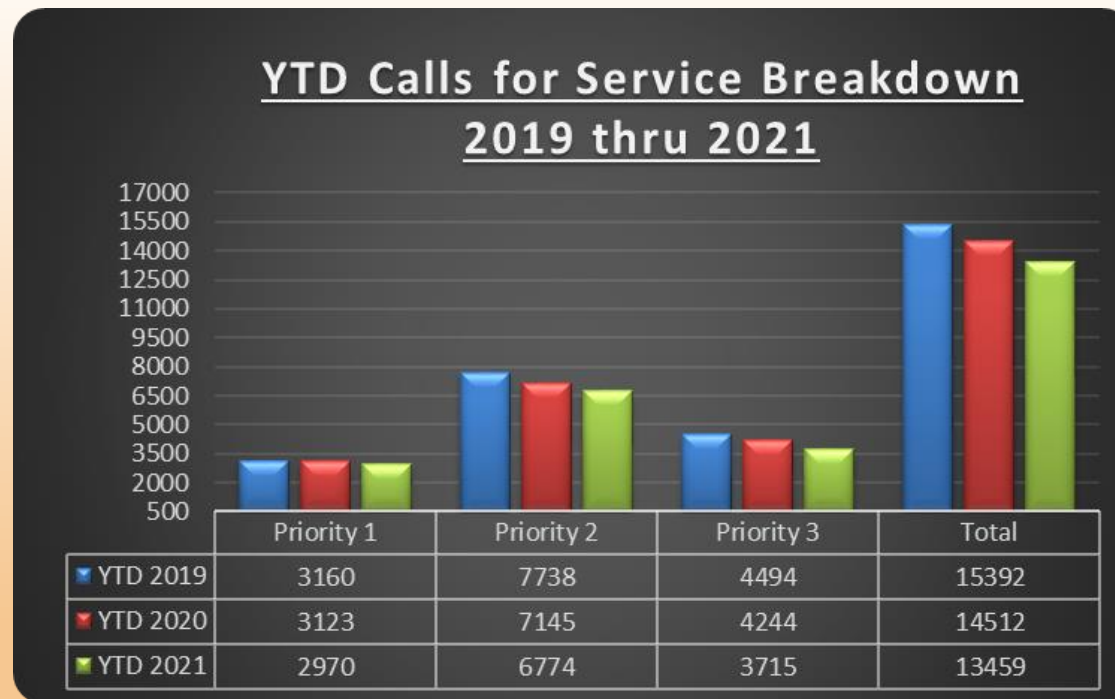
Domestic Violence Related Calls, (cont.)



Threshold

Crime	Monthly Average	Normal Range	Current Month	Activity Level
Accidents	84	68-100	67	Moderately Low
Traffic Stop	695	345-1046	186	Moderately Low
DWI	7	4-10	6	Normal
Robbery	2	0-3	1	Normal
Aggravated Assault	5	2-8	0	Moderately Low
Simple Assault	37	27-46	13	Very Low
Burglary	8	4-12	8	Normal
Shoplifting	23	15-32	15	Normal
Theft from Building	16	8-24	6	Moderately Low
Theft from MV	15	6-23	6	Moderately Low
MV Theft	3	1-5	4	Normal
Vandalism	35	26-43	24	Moderately Low
Possession	16	10-21	21	Normal
Crime	Monthly Average	Normal Range	Current Month	Activity Level
Violent	44	33-54	26	Moderately Low
Property	116	91-141	81	Moderately Low

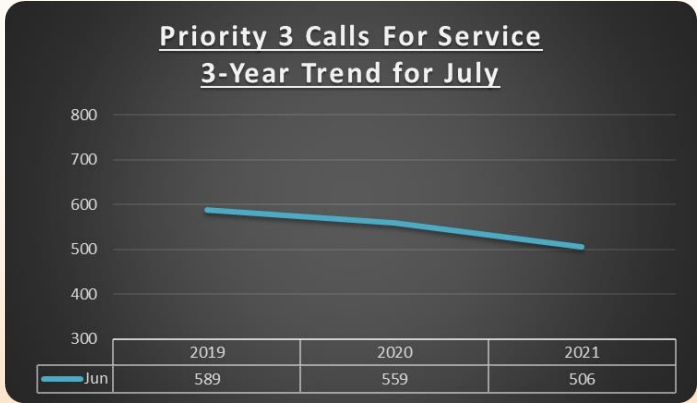
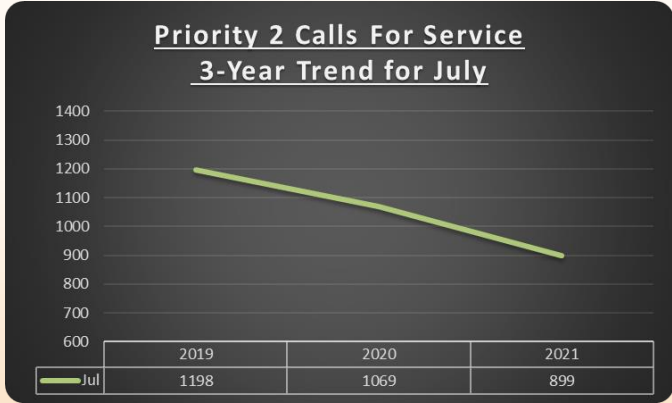
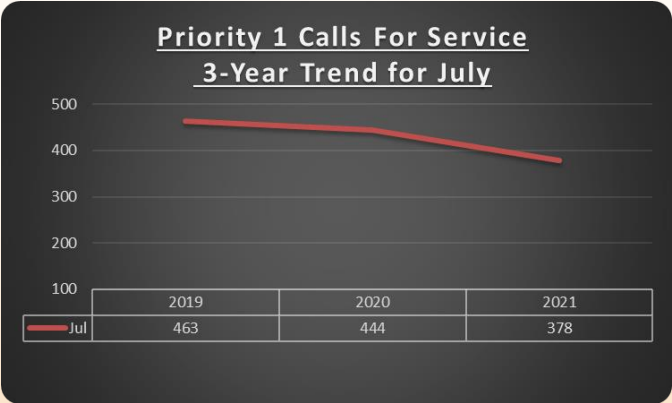
Calls for Service 2019 thru 2021



3-Year Calls for Service Comparison for July



Calls for Service 3 Year Trend by Priority



Top 5 Priority 1 Calls

Call Type	Number of Incidents
Alarm (Burglary)	100
M/V Accident	90
Dom. Disturbance	57
911 Hang-up	30
Disturbance	28

Top 5 Priority 2 Calls

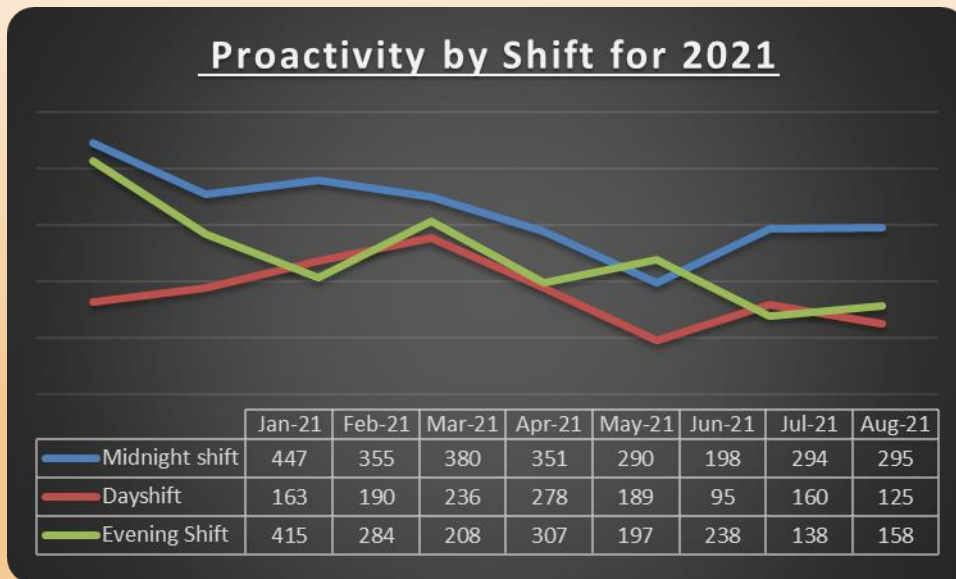
Call Type	Number of Incidents
Welfare Check	187
Susp. Activity	117
M/V Complaint	95
Trespass	87
Susp. Subject	82

Top 5 Priority 3 Calls

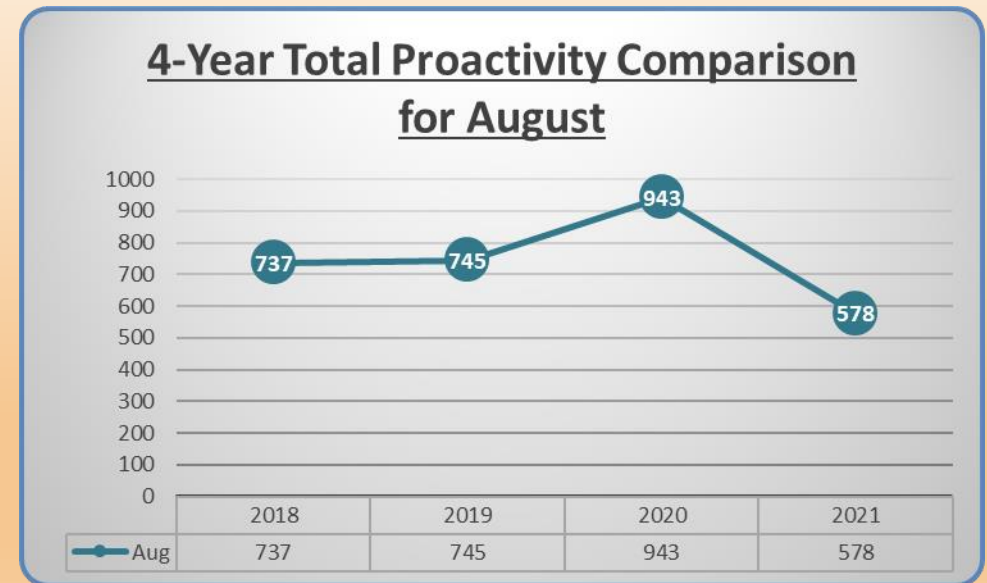
Call Type	Number of Incidents
Police Info	115
Animal Matters	85
Found Property	44
Escort	40
BOLO	34

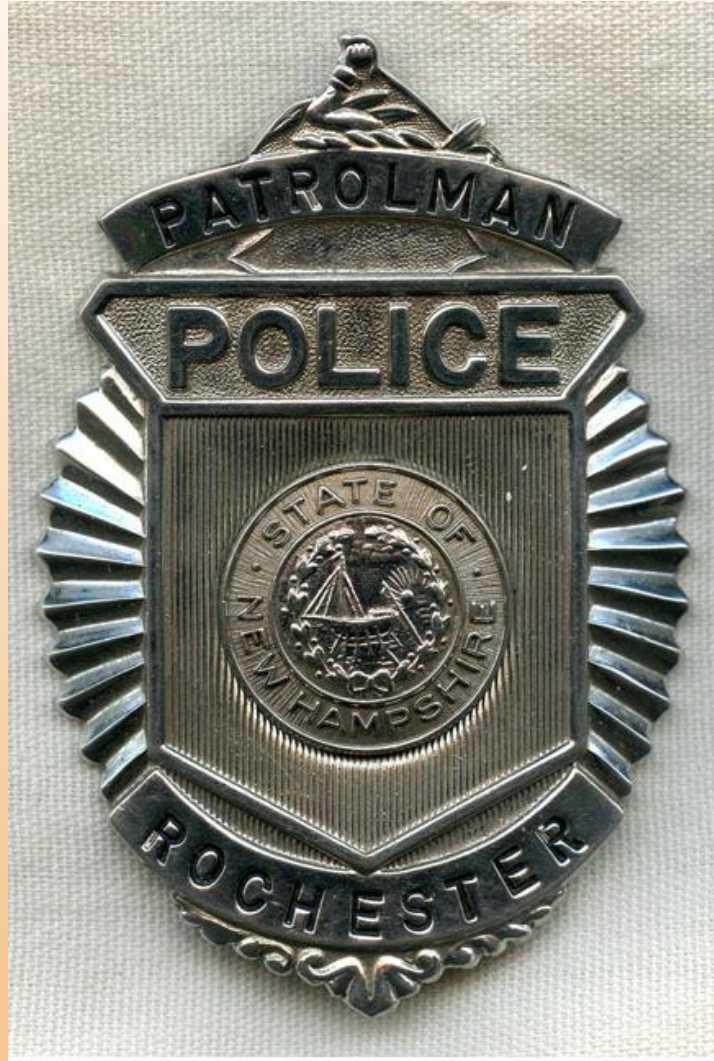
Proactive Hours by Shift

Proactivity by Shift for 2021



4-year Total Comparison for August





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**SUPPORT SERVICES DIVISION
MONTHLY REPORT
SEPTEMBER 2021**

INVESTIGATIVE SERVICES BUREAU (ISB):

- 30 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 81 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 27 cases presented at Grand Jury (Virtual)
- 27 true bills
- 5 phones analyzed with Cellebrite
- There were Four ISB callouts during this reporting period
- 0 Evidence callouts
- 0 Polygraph examinations
- 0 Background investigations
- 2 Sexual offender compliance checks
- 0 Pawn shop compliance checks

EVIDENCE:

- Number of pieces taken in: 499
- Number of pieces returned: 45
- Number of pieces destroyed: 116

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- Both the CEO and POP Unit are temporarily re-assigned full time to the Patrol Division in to assist with the ongoing staffing shortage.

COMMUNICATION CENTER - DISPATCH:

- Our newest hire has successfully completed her field training and has now been added to the dispatch rotation/schedule as a regular full time dispatcher.
- We still have an open position that we are actively trying to fill. Out of the 7 interviews we had scheduled, only 2 applicants showed up. The open position is still posted and we are still accepting applications to conduct another day of interviews.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

New cases

Petitions: 21

Diversion: 1

CHINS: 0

0 = Show Cause/Case Status Hearing

1 = Emergency Placement AND/OR Arraignment

7 = Arraignment (set for trial)

1 = Arraignments (resolved with a plea)

0 = Arraignment rescheduled, MTC, FTA

1 = Review hearings

- 2 = Violation hearings
- 10 = Trials resolved with a plea
- 9 = Trials either FTA or MTC
- 1 = Dispositional Hearing

Completed Investigation District Courts Cases:

- 4 = Motions to Impose
- 2 = Motions to bring forward for trial
- 1 = Contempt

Miscellaneous:

- 27 hours: doing District Court/Prosecution work typically done by an Administrative Assistant
- 8/30 worked with new recruits regarding prosecution
- 9/7 completed District Court arraignments
- 9/9 completed District Court arraignments and afternoon docket
- 9/10 completed all District Court telephonic hearings
- 9/13 participated in Department oral boards for new hires

SRO highlights:

High School: Officer Jackson

- Officer Jackson has been able to complete the ADD Active Shooter Training for the high school Junior and Senior class.
- Andy has been working direct with the school administration on many different issues:
 - removing suspicious package from school grounds
 - reviewing incidents for possible crimes
 - 3 unruly students, counseled 4 students, counseled 3 parents
 - met with SAU regarding a student
 - set up schedule for all LEAD classes
 - completed 1 LEAD class
- On a regular basis Andy is checking all doors, hallways and he monitors the cafeteria as many incidents occur there. He has also been monitoring Hanson Pines
- Andy has had 9 arrests (summons, juvenile petition and on view), 7 of which were for Possession of Tobacco Products.

Middle School: Sgt. Deluca

- Sgt. Deluca has been completing his normal duties of checking the entire school, doors, inside/outdoor area, and monitoring all the lunches as problems tend to begin there
- Has been working on a bus incident/issue involving 25-30 students acting inappropriately
- Working on setting up his LEAD schedule for the year

Elementary School (9): Officer Porfido

- Officer Porfido has been temporarily assigned to the Patrol Division due to the ongoing staffing shortage

Explorer Post: Officer Jackson

- Officer Jackson has been recruiting for and putting together this year's Explorer Post. He hopes to have the first meeting in October

DIVERSION PROGRAM/TEEN DRUG COURT

- Staff taught at UNH about Rochester's Diversion as the Master's Stats class is conducting a full study on our juvenile data to compare diverted vs court based cases..
- Staff continues to work with the State-wide "NH Race and Equity LE/CJ Workgroup on developing appropriate and effective trainings around cultural diversity, awareness and anti-bias.
- Staff has been working with the Rec Dept and Guyer Travel to plan some fall/ winter events that will provide community comradery as Teen Night planning is on hold until January.
- Staff met with the JPPO Restorative Practices Committee to plan developing a program between the Diversion programs and the Restorative teams for the cases that will be referred front end in probation transformation to have mediation for victim's compensation.
- Staff participated in the first round of Probation Transformation's "Convenings" on Accountability hosting to local law enforcement, JPPOs, diversion programs and legal staff. One session is scheduled for each of the next 3 months.
- Staff returned to school to teach LEAD. We have a full schedule thru the end of November to provide for all of the 9th graders.
- Staff coordinated another successful Golf Tournament for the RPBA and Crimeline

HOUSING:

- Housing Officers have been handling a lot of calls for service at Wyandotte Falls, but most of the calls revolve around a select few tenants. Officers Mundy and Babine continue to be visible on foot and in vehicles to help with issues. There has been a lot of tenant interaction helping with issues and gathering intelligence on problems in the building.
- Community policing and interacting with the tenants and children continue to be driving factor as to why there are low call volumes for the large amount of tenants we have at the various properties. Walking locations, playing sports with children, and engaging in positive conversation with tenants prove to be helpful in curbing criminal activity and promoting a positive quality of life in these communities.
- Due to the change in weather and children being back in school, we should see decreased activity outside of the housing buildings.
- There were four background checks performed for potential new tenants.

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT

September 2021

Financial/Purchasing

- While we await the delivery of our new vehicles which will be several months away, I have been working with 2-Way to price out the equipment needed for these new vehicles.
- Radio Replacement Project- 2-Way has been on premise over the last month finishing several punch list items. Additional work was conducted at the new DPW facility with installation of equipment at the tower site. As IT networking is brought online at the facility through October into November we will be able to get the tower brought online.
- Mobile Dispatch Backup-No major updates. We have most of the necessary Motorola equipment on premise. I will be working to get installation scheduled to move the project forward.
- We had demo from Axon for their body cameras platform. At this point, we have had demonstrations from the three biggest body camera manufactures. All appear to have great systems with multiple different features. Now we need to narrow down what is the best fit for our agency.
- There were two purchases of \$5000 or more which would require a signature from the commission this month. One was for our yearly ammunition order and the second was for the yearly fee for online crime reporting.

Training/Hiring

- New Officers Gleason and Moon have started the first phase of the field training. Initial reports have been favorable. As they move into phase two in October much more will be asked of them as they progress.
- As you are aware, we dismissed one of the recruits in the training academy due to his conduct. The remaining three recruits were addressed by Sgt. Cost and they all appeared to understand the situation. They remain focused on their training and have had no issues through these first four weeks.
- One of our law package recruits failed the entry PT test for the academy and therefore is unable to attend any in person classes until successfully passing a PT test. The recruit is able to remote in to the classes. The second recruit has been attending the law package classes in person. Both recruits are in the field-training program when they are not attending the academy classes.
- Backgrounds investigations have begun on the four individuals who were given conditional offers of employment from this month's hiring interviews.

- Due to low registrations, the company canceled the training course for de-escalation and decision-making train the trainer class.
- We did host two classes for armorers, one each for the Remington shotgun and AR-15 rifle. Because of hosting the classes, we were able to send one officer to each free of charge, saving \$800 combined. We are already making plans to host the same two classes in the spring.
- All members of the department have been involved in required online training through the PoliceOne Academy. Combined there is 4hrs of assigned training covering de-escalation, ethics, and anti-bias for law enforcement.
- In addition to the above mentioned training the following officers attended either in person or virtually the following trainings:
 - Lieutenants Bossi, Aucoin, and Swanberry attended Internal Investigations of Off-Duty Conduct
 - Officers Knox, DeCost, and Det. Frechette attended the NH AG's conference for Domestic and Sexual Violence
 - I attended a webinar titled The New Police Chief Toolkit for Success.

OTHER

- The Granite State Fair was held this month in total the department staffed 391 One of person-hours between police services and dispatch. Overall there were no major incidents occurred during the multiple day event, most service calls were for medical assists, found property, and various disturbances involving teenagers.
- I registered the department to participate in the upcoming DEA National Drug take Back Day event that is scheduled for Saturday October 23 from 10am-2pm. The collection site will be located in front of the police department in the City Hall Parking lot.

Respectfully Submitted,
Gary Boudreau
Deputy Chief of Police



September 2021
Expense & Revenue Reports

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CITY OF ROCHESTER
FINANCIALS FOR SEPT 2021

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FOR 2022 03

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 PD ADMINISTRATIVE SERVICES							
12010053 511001 SALARIES - FULL	689,168.00	.00	689,168.00	192,696.30	.00	496,471.70	28.0%
12010053 511002 SALARIES - PART	109,575.00	.00	109,575.00	30,942.49	.00	78,632.51	28.2%
12010053 511003 SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12010053 511004 SALARIES - HOLI	.00	.00	.00	.00	.00	.00	.0%
12010053 511005 SALARIES - OUTS	210,000.00	.00	210,000.00	46,357.13	.00	163,642.87	22.1%
12010053 511099 SALARIES - ADJU	30,638.00	.00	30,638.00	.00	.00	30,638.00	.0%
12010053 513001 OVERTIME - REGU	.00	.00	.00	.00	.00	.00	.0%
12010053 513002 OVERTIME - TRAI	.00	.00	.00	.00	.00	.00	.0%
12010053 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12010053 514000 EDUCATION INCEN	9,000.00	.00	9,000.00	2,422.98	.00	6,577.02	26.9%
12010053 516000 LONGEVITY	3,550.00	.00	3,550.00	1,400.00	.00	2,150.00	39.4%
12010053 521100 HEALTH INSURANC	69,896.00	.00	69,896.00	17,234.34	.00	52,661.66	24.7%
12010053 521200 DENTAL INSURANC	1,670.00	.00	1,670.00	417.48	.00	1,252.52	25.0%
12010053 521300 LIFE INSURANCE	1,441.00	.00	1,441.00	390.76	.00	1,050.24	27.1%
12010053 522000 SOCIAL SECURITY	14,849.00	.00	14,849.00	4,014.49	.00	10,834.51	27.0%
12010053 523000 RETIREMENT CONT	314,300.00	.00	314,300.00	72,092.49	.00	242,207.51	22.9%
12010053 523300 RETIREMENT STAT	.00	.00	.00	.00	.00	.00	.0%
12010053 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12010053 526000 WORKERS' COMPEN	83,073.00	.00	83,073.00	.00	.00	83,073.00	.0%
12010053 528001 DISABILITY INSU	3,899.00	.00	3,899.00	991.80	.00	2,907.20	25.4%
12010053 531002 STIPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 532001 STAFF DEVELOPME	19,351.00	.00	19,351.00	4,844.00	715.00	13,792.00	28.7%
12010053 532200 CONTRACTED SERV	75,780.00	.00	75,780.00	75,411.88	286.20	81.92	99.9%
12010053 533003 PHOTO DEVELOPME	300.00	.00	300.00	.00	.00	300.00	.0%
12010053 533004 MEDICAL SERVICE	12,035.00	.00	12,035.00	1,080.27	6,227.73	4,727.00	60.7%
12010053 533005 ANIMAL DISPOSAL	1,000.00	.00	1,000.00	.00	750.00	250.00	75.0%
12010053 533009 LEGAL	.00	.00	.00	.00	.00	.00	.0%
12010053 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12010053 533011 ANIMAL BOARDING	4,000.00	.00	4,000.00	.00	2,500.00	1,500.00	62.5%
12010053 534001 STATE FEE COMPU	.00	.00	.00	.00	.00	.00	.0%
12010053 541100 WATER/SEWAGE	3,602.00	.00	3,602.00	464.10	2,535.90	602.00	83.3%
12010053 543001 VEHICLES MAINT	35,000.00	.00	35,000.00	4,582.40	5,527.14	24,890.46	28.9%
12010053 543002 EQUIPMENT MAINT	66,327.00	.00	66,327.00	24,537.10	33,599.50	8,190.40	87.7%
12010053 543500 INSURANCE CLAIM	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%
12010053 544200 RENTAL OF EQUIP	400.00	.00	400.00	.00	400.00	.00	100.0%
12010053 544500 LEASE COPIER/PR	12,468.00	.00	12,468.00	12,205.47	.00	262.53	97.9%
12010053 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12010053 552001 FLEET INSURANCE	10,796.00	.00	10,796.00	.00	.00	10,796.00	.0%
12010053 552002 PROPERTY INSURA	4,240.00	.00	4,240.00	.00	.00	4,240.00	.0%
12010053 552003 GENERAL LIABILI	26,664.00	.00	26,664.00	.00	.00	26,664.00	.0%

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CITY OF ROCHESTER
FINANCIALS FOR SEPT 2021

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FOR 2022 03

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053	552004	OFFICERS LIABIL	43,851.00	.00	43,851.00	.00	43,851.00	.0%
12010053	553000	COMMUNICATIONS	41,443.00	.00	41,443.00	5,813.89	28,657.30	30.9%
12010053	553400	POSTAGE FEES	8,050.00	.00	8,050.00	23.08	8,026.92	.3%
12010053	554000	ADVERTISING	1,500.00	3,000.00	4,500.00	665.36	1,500.00	66.7%
12010053	555000	PRINTING AND BI	4,000.00	.00	4,000.00	238.13	3,506.87	12.3%
12010053	556000	TUITION	.00	.00	.00	.00	.00	.0%
12010053	558000	TRAVEL	6,100.00	.00	6,100.00	.00	5,900.00	3.3%
12010053	561003	OFFICE SUPPLIES	5,473.00	.00	5,473.00	.00	5,473.00	.0%
12010053	561005	PUBLICATIONS	2,250.00	.00	2,250.00	1.00	2,050.50	8.9%
12010053	561006	AMMUNITION	25,974.00	.00	25,974.00	5,104.00	365.45	98.6%
12010053	561008	VEHICLE SUPPLIE	11,030.00	.00	11,030.00	1,474.27	9,055.73	17.9%
12010053	561009	TRAINING MATERI	350.00	.00	350.00	.00	350.00	.0%
12010053	561010	CLOTHING	65,500.00	.00	65,500.00	6,566.71	49,288.04	24.8%
12010053	561032	OTHER OPERATION	16,885.00	.00	16,885.00	5,399.21	9,482.52	43.8%
12010053	562200	ELECTRICITY	59,000.00	.00	59,000.00	11,616.58	8.00	100.0%
12010053	562400	HEATING FUEL	8,500.00	.00	8,500.00	212.71	1,100.00	87.1%
12010053	562600	VEHICLE FUEL	77,549.00	-3,000.00	74,549.00	9,287.22	65,261.78	12.5%
12010053	573200	NEW VEHICLES	.00	.00	.00	.00	.00	.0%
12010053	573401	ADMIN EQUIPMENT	1,500.00	.00	1,500.00	219.98	1,130.02	24.7%
12010053	573900	OTHER EQUIPMENT	16,354.00	.00	16,354.00	.00	8,143.88	50.2%
12010053	581000	DUES AND FEES	2,920.00	.00	2,920.00	400.00	1,360.00	53.4%
12010053	581100	DONATION EXPEND	.00	.00	.00	.00	.00	.0%
12010053	589003	SEIZED PROPERTY	.00	.00	.00	.00	.00	.0%
12010053	589004	SEIZED PROPERTY	.00	.00	.00	.00	.00	.0%
12010053	589005	DARE CONTRIBUTI	.00	.00	.00	.00	.00	.0%
12010053	589006	DARE CONTRIBUTI	.00	.00	.00	.00	.00	.0%
12010053	589007	CITY WIDE PROGR	15,750.00	.00	15,750.00	124.04	15,125.96	4.0%
12010053	589100	LLEBG 102 RECEI	.00	.00	.00	.00	.00	.0%
12010053	589101	LLEBG 102 FEDER	.00	.00	.00	.00	.00	.0%
12010053	589102	LLEBG 102 CITY	.00	.00	.00	.00	.00	.0%
12010053	589113	LLEBG 115 RECEI	.00	.00	.00	.00	.00	.0%
12010053	589114	LLEBG 115 FEDER	.00	.00	.00	.00	.00	.0%
12010053	589115	LLEBG 115 CITY	.00	.00	.00	.00	.00	.0%
12010053	589130	COPSMORE 032 RE	.00	.00	.00	.00	.00	.0%
12010053	589131	COPSMORE 032 FE	.00	.00	.00	.00	.00	.0%
12010053	589132	COPSMORE 032 CI	.00	.00	.00	.00	.00	.0%
TOTAL PD ADMINISTRATIVE SERVIC		2,232,001.00	.00	2,232,001.00	539,231.66	159,737.32	1,533,032.02	31.3%
12012453 PD PATROL SERVICES								
12012453	511001	SALARIES - FULL	3,476,575.00	.00	3,476,575.00	769,703.02	2,706,871.98	22.1%

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CITY OF ROCHESTER
FINANCIALS FOR SEPT 2021

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FOR 2022 03

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
12012453	511002	SALARIES - PART	51,923.00	.00	51,923.00	14,697.97	.00	37,225.03	28.3%
12012453	511003	SALARIES - EARL	107,458.00	.00	107,458.00	15,521.58	.00	91,936.42	14.4%
12012453	511004	SALARIES - HOLI	156,385.00	.00	156,385.00	5,638.20	.00	150,746.80	3.6%
12012453	511099	SALARIES - ADJU	1,765.00	.00	1,765.00	.00	.00	1,765.00	.0%
12012453	513001	OVERTIME - REGU	108,546.00	.00	108,546.00	50,150.50	.00	58,395.50	46.2%
12012453	513002	OVERTIME - TRAI	28,940.00	.00	28,940.00	12,035.68	.00	16,904.32	41.6%
12012453	513004	OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012453	514000	EDUCATION INCEN	17,000.00	.00	17,000.00	4,038.30	.00	12,961.70	23.8%
12012453	515001	ON CALL	7,800.00	.00	7,800.00	1,800.00	.00	6,000.00	23.1%
12012453	516000	LONGEVITY	14,000.00	.00	14,000.00	2,000.00	.00	12,000.00	14.3%
12012453	521100	HEALTH INSURANC	508,457.00	.00	508,457.00	96,908.42	.00	411,548.58	19.1%
12012453	521200	DENTAL INSURANC	12,630.00	.00	12,630.00	2,533.20	.00	10,096.80	20.1%
12012453	521300	LIFE INSURANCE	2,722.00	.00	2,722.00	608.42	.00	2,113.58	22.4%
12012453	522000	SOCIAL SECURITY	55,315.00	.00	55,315.00	12,296.92	.00	43,018.08	22.2%
12012453	523000	RETIREMENT CONT	1,310,946.00	.00	1,310,946.00	285,628.51	.00	1,025,317.49	21.8%
12012453	523300	11539 RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	525000	UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012453	526000	WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012453	528001	DISABILITY INSU	.00	.00	.00	.00	.00	.00	.0%
12012453	532001	STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533003	PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533004	MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012453	533005	ANIMAL DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
12012453	533011	ANIMAL BOARDING	.00	.00	.00	.00	.00	.00	.0%
12012453	543001	VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	543002	EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	544200	RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012453	544900	RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012453	553000	COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	553400	POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012453	554000	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012453	555000	PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012453	556000	TUITION	.00	.00	.00	.00	.00	.00	.0%
12012453	558000	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012453	561003	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012453	561005	PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	561010	CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012453	561032	OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012453	562600	09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012453	573200	NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012453	573401	ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	573900	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	581000	DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES		5,860,462.00	.00	5,860,462.00	1,273,560.72	.00	4,586,901.28	21.7%	

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CITY OF ROCHESTER
FINANCIALS FOR SEPT 2021

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FOR 2022 03

ACCOUNTS FOR: 1000	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553	573900							
	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012553	581000							
	DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
12012553	589007							
	CITY WIDE PROGR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES		490,534.00	.00	490,534.00	111,935.76	.00	378,598.24	22.8%
TOTAL GENERAL FUND		8,582,997.00	.00	8,582,997.00	1,924,728.14	159,737.32	6,498,531.54	24.3%
TOTAL EXPENSES		8,582,997.00	.00	8,582,997.00	1,924,728.14	159,737.32	6,498,531.54	

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CITY OF ROCHESTER
FINANCIALS FOR SEPT 2021

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FOR 2022 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	8,582,997.00	.00	8,582,997.00	1,924,728.14	159,737.32	6,498,531.54	24.3%

** END OF REPORT - Generated by Rhonda Young **

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CITY OF ROCHESTER
FINANCIALS FOR DISPATCH SEPT 2021

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FOR 2022 03

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12030153 DISPATCH CENTER							
12030153 511001 SALARIES - FULL	560,381.00	.00	560,381.00	139,059.43	.00	421,321.57	24.8%
12030153 511002 SALARIES - PART	2,000.00	.00	2,000.00	1,071.88	.00	928.12	53.6%
12030153 511004 SALARIES - HOLI	21,304.00	.00	21,304.00	710.00	.00	20,594.00	3.3%
12030153 511012 SHIFT DIFFERENT	12,410.00	.00	12,410.00	2,983.79	.00	9,426.21	24.0%
12030153 511099 SALARIES - ADJU	.00	.00	.00	.00	.00	.00	.0%
12030153 513001 OVERTIME - REGU	34,000.00	.00	34,000.00	14,950.89	.00	19,049.11	44.0%
12030153 513002 OVERTIME-TRAINI	10,000.00	.00	10,000.00	88.00	.00	9,912.00	.9%
12030153 516000 LONGEVITY	3,869.00	.00	3,869.00	375.00	.00	3,494.00	9.7%
12030153 521100 HEALTH INSURANC	125,275.00	.00	125,275.00	24,647.62	.00	100,627.38	19.7%
12030153 521200 DENTAL INSURANC	3,010.00	.00	3,010.00	637.46	.00	2,372.54	21.2%
12030153 521300 LIFE INSURANCE	1,014.00	.00	1,014.00	260.10	.00	753.90	25.7%
12030153 522000 SOCIAL SECURITY	45,116.00	.00	45,116.00	11,702.48	.00	33,413.52	25.9%
12030153 523000 RETIREMENT CONT	88,517.00	.00	88,517.00	22,194.14	.00	66,322.86	25.1%
12030153 525000 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 526000 WORKERS' COMPEN	883.00	.00	883.00	.00	.00	883.00	.0%
12030153 528001 DISABILITY INSU	4,980.00	.00	4,980.00	1,288.48	.00	3,691.52	25.9%
12030153 532001 STAFF DEVELOPME	3,300.00	.00	3,300.00	.00	224.00	3,076.00	6.8%
12030153 532200 CONTRACTED SERV	.00	.00	.00	.00	.00	.00	.0%
12030153 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12030153 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12030153 534001 STATE FEE COMPU	4,500.00	.00	4,500.00	.00	360.00	4,140.00	8.0%
12030153 534003 SOFTWARE MAINT/	.00	.00	.00	.00	.00	.00	.0%
12030153 543002 EQUIPMENT MAINT	27,354.00	.00	27,354.00	9,335.00	3,384.00	14,635.00	46.5%
12030153 544500 LEASE COPIER/PR	.00	.00	.00	.00	.00	.00	.0%
12030153 552003 GENERAL LIABILI	2,895.00	.00	2,895.00	.00	.00	2,895.00	.0%
12030153 553000 COMMUNICATIONS	500.00	.00	500.00	162.92	.00	337.08	32.6%
12030153 554000 ADVERTISING	68.00	.00	68.00	.00	.00	68.00	.0%
12030153 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12030153 558000 TRAVEL	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
12030153 561003 OFFICE SUPPLIES	1,250.00	.00	1,250.00	53.98	47.15	1,148.87	8.1%
12030153 561010 CLOTHING	1,300.00	.00	1,300.00	.00	36.75	1,263.25	2.8%
12030153 561032 OTHER OPERATION	2,500.00	.00	2,500.00	.00	.00	2,500.00	.0%
12030153 573401 ADMIN EQUIPMENT	10,684.00	.00	10,684.00	85.98	6,653.12	3,944.90	63.1%
12030153 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 581000 DUES AND FEES	550.00	.00	550.00	.00	469.00	81.00	85.3%
TOTAL DISPATCH CENTER	969,660.00	.00	969,660.00	229,607.15	11,174.02	728,878.83	24.8%
TOTAL GENERAL FUND	969,660.00	.00	969,660.00	229,607.15	11,174.02	728,878.83	24.8%
TOTAL EXPENSES	969,660.00	.00	969,660.00	229,607.15	11,174.02	728,878.83	

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rhonda.young

CITY OF ROCHESTER
FINANCIALS FOR DISPATCH SEPT 2021

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glytdbud

FOR 2022 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	969,660.00	.00	969,660.00	229,607.15	11,174.02	728,878.83	24.8%

** END OF REPORT - Generated by Rhonda Young **

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CITY OF ROCHESTER
REVENUE SEPT 2021

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FOR 2022 03

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
12011 POLICE CITY REVENUE						
12011 400403 AMUSEMENT PERMITS	.00	.00	.00	.00	.00	.0%
12011 400407 PISTOL PERMITS	-1,668.00	.00	-1,668.00	-200.00	-1,468.00	12.0%*
12011 402110 INCOME FROM COPY M	-8,058.00	.00	-8,058.00	-746.90	-7,311.10	9.3%*
12011 402111 OUTSIDE SECURITY S	-285,600.00	.00	-285,600.00	-1,425.91	-284,174.09	.5%*
12011 402112 OUTSIDE DUTY ADMIN	.00	.00	.00	.00	.00	.0%
12011 402115 ALARM FEES	-5,103.00	.00	-5,103.00	-110.00	-4,993.00	2.2%*
12011 402120 WRECKER SERVICE IN	.00	.00	.00	.00	.00	.0%
12011 402121 DOG SHELTER & TRAN	-1,982.00	.00	-1,982.00	-445.00	-1,537.00	22.5%*
12011 402122 DOG FINES	-14,543.00	.00	-14,543.00	-5,765.00	-8,778.00	39.6%*
12011 405201 COURT FINES	-5,675.00	.00	-5,675.00	-600.00	-5,075.00	10.6%*
12011 405202 PARKING TICKETS	-5,517.00	.00	-5,517.00	-740.00	-4,777.00	13.4%*
12011 405203 EXCESS ALARM PENAL	-2,553.00	.00	-2,553.00	.00	-2,553.00	.0%*
12011 406201 MISCELLANEOUS REVE	-9,030.00	.00	-9,030.00	-260.00	-8,770.00	2.9%*
12011 406209 POLICE RESTITUTION	-377.00	.00	-377.00	.00	-377.00	.0%*
12011 406210 WITNESS FEES	-5,561.00	.00	-5,561.00	.00	-5,561.00	.0%*
12011 406216 HOST TRAINING FEES	-450.00	.00	-450.00	.00	-450.00	.0%*
12011 406299 INSURANCE CLAIM RE	-5,000.00	.00	-5,000.00	-37,850.00	32,850.00	757.0%
TOTAL POLICE CITY REVENUE	-351,117.00	.00	-351,117.00	-48,142.81	-302,974.19	13.7%
12012 POLICE STATE REVENUE						
12012 402116 DRUG GRANT NEW HAM	.00	.00	.00	.00	.00	.0%
12012 402117 HIGHWAY SAFETY GRA	.00	.00	.00	.00	.00	.0%
12012 402118 PEDESTRIAN GRANT	.00	.00	.00	.00	.00	.0%
12012 402119 DWI GRANT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE STATE REVENUE	.00	.00	.00	.00	.00	.0%
12013 POLICE FEDERAL REVENUE						
12013 402113 LLEBG GRANT	.00	.00	.00	.00	.00	.0%
12013 402114 JUSTICE DEPARTMENT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE FEDERAL REVENUE	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	-351,117.00	.00	-351,117.00	-48,142.81	-302,974.19	13.7%
TOTAL REVENUES	-351,117.00	.00	-351,117.00	-48,142.81	-302,974.19	

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CITY OF ROCHESTER
REVENUE SEPT 2021

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FOR 2022 03

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-351,117.00	.00	-351,117.00	-48,142.81	-302,974.19	13.7%

** END OF REPORT - Generated by Rhonda Young **



ROCHESTER POLICE DEPARTMENT

23 WAKEFIELD STREET
ROCHESTER NH, 03867-1933

BUSINESS (603) 330-7127
FAX (603) 330-7159
www.rochesterpd.org

"Dedication, Pride, Integrity"

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VACANT

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Vice Chairman
LISA M. STANLEY
Commissioner

PAUL R. TOUSSAINT
Chief of Police



RECEIVED

AUG 20 2021

OFFICE OF THE CHIEF
ROCHESTER POLICE DEPT

TO: Captain Todd Pinkham

FROM: Sergeant Jacob Benjamin

DATE: August 20, 2021

RE: Red Hayes Award Nomination

Sir,

During the course of my 8 year tenure with the Rochester Police Department I have become well acquainted with the selection standards for the Rochester, NH Patrol Officer Community Service Award, better known as the Red Hayes Award. I find myself in a position to nominate an officer I believe has, for several years, both consistently met the selection standards and lived up to the legacy Patrol Officer Willis "Red" Hayes instilled within our community.

During the course of this patrol officer's career he has earned the respect and admiration of the community through his good work, which can be demonstrated with numerous examples. This officer has been at the center of community events and police department community outreach. These events include skate with a cop, national night out, Rochester Main Street, drug take back day, earth clean-up day, Rochester crime line, Dr. Seuss read across America, the CAR program, Adaptive Bicycle Day, and C.R.A.S.E. assessments for local business.

I have personally witnessed the impact this officer has had within the community through a number of these different events and the feedback from citizens. The skate with a cop event prior to the covid 19 pandemic was an enormous success with a tremendous amount of people in attendance. During this event, I witnessed the officer interact with children and their families, both on and off the ice, in a positive and professional manner. The families and the children made comments about how much fun it was to meet police officers this way and that they would certainly be coming back the next time the event was held. This officer regularly attends national night out where he interacts with citizens, handing out cop cards, ice cream vouchers, and showing police vehicles. He attended earth clean-up day to do his part in improving the community and attends drug take back days to assist in getting unwanted or unused drugs off the street and out of houses to prevent misuse. He has read to children in schools, assisted with outreach to the transient population, worked to promote the community access to recovery program for substance misuse, and works closely with the Rochester Main Street board and Rochester crime line board. Furthermore, this officer attended the Adaptive Bicycle Day for children and young adults with special needs. I witnessed this officer utilize a bicycle adapted for someone who was

incapable of riding themselves and rode them through the designated course. As a civilian response to active shooter events instructor, this officer has taught classes and met with city departments and local businesses to provide threat assessments and strategies to improve safety planning. At the latest CRASE class that this officer attended, the city staff that attended praised the teaching and this course, thanking the officers for the valuable insight and information, which has undoubtedly made our city employees safer. These examples illustrate the positive community spirit this officers display in the voluntarily Community Engagement Officer assignment he has held for several years.

This officer flawlessly has friendly interactions with the public and has a unique ability to make people feel special and respected, even in a criminal environment. He is outgoing, shows compassion for others, and makes efforts to rehabilitate criminal behavior on the spot. As an operator on the Strafford County Regional Tactical Operations Unit, he is able to foresee danger in a given situation and take immediate action to de-escalate or reduce tension.

Although he may not have a red face, this patrol officer always wears a smile and draws out the best in others. It is my privilege to nominate Police Officer Kyle Danie for this award.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jacob Benjamin". The signature is written in black ink and is positioned above the printed name.

Sergeant Jacob Benjamin

RECORD #

ROCHESTER POLICE
DEPARTMENT

PERSONNEL RECORDS
ENTRY FORM

1. EMPLOYEE NAME: Hattie Johnson

DATE: 21AUG21

TIME: 1256

2. TYPE OF ENTRY RECOMMENDATION COUNSELING
 TRAINING INTERVIEW DISCIPLINARY
 EVALUATION/FOLLOW UP OTHER

3. NARRATIVE: Officer Johnson Responded to assist a resident with a Juvenile Matter. The resident called to express her gratitude for Officer Johnson's assistance with dealing with the matter as well as observing that there were additional concerns for the resident with respect to meeting her own basic needs. Officer Johnson provided her with some groceries as well as some gift cards for the local grocery store.

4. ACTION TAKEN BY SUPERVISOR: Submitted for recognition for her professional and compassionate execution of the duties associated with being a patrol officer.

SIGNATURE: 

DATE: 21AUG21

5. COMMENTS/RECOMMENDATIONS OF PATROL COMMANDER:

Hattie - Thank you for your compassion & professionalism! Forward to eval file.

SIGNATURE: 

DATE: 8-22-2021

6. COMMENTS OF DEPUTY CHIEF OF POLICE: *Thank you Hattie*

SIGNATURE: 

DATE: 9-7-21

7. COMMENTS OF CHIEF OF POLICE:

Nice work Hattie!

SIGNATURE: 

DATE: 9-8-21

8. ACKNOWLEDGMENT OF EMPLOYEE:

I have, this date, been made aware of the information contained on this record and afforded an opportunity to review the associated documentation.

EMPLOYEE SIGNATURE: 

DATE: 8/31/21

RECORD #

ROCHESTER POLICE
DEPARTMENT

PERSONNEL RECORDS
ENTRY FORM

1. EMPLOYEE NAME: Turner, Elizabeth

DATE: 7.19.2021

TIME: 1700

2. TYPE OF ENTRY RECOMMENDATION COUNSELING
 TRAINING INTERVIEW DISCIPLINARY
 EVALUATION/FOLLOW UP OTHER

3. NARRATIVE: Sergeant Turner is recognized for providing outreach and support alongside Hope on Haven Hill.

4. ACTION TAKEN BY SUPERVISOR:

Prepared and submitted. Thank you going above and beyond, helping people in our community and maintaining positive relationships with stakeholders in the city.

SIGNATURE: _____

DATE: 7.19.2021

5. COMMENTS/RECOMMENDATIONS OF PATROL COMMANDER:

Way to go Liz! Thank you for all you do!! Forward to eval file

SIGNATURE: _____

DATE: 7-21-21

6. COMMENTS OF DEPUTY CHIEF OF POLICE: *Great job Liz, thank you for going the extra step.*

SIGNATURE: _____

DATE: 7-22-21

7. COMMENTS OF CHIEF OF POLICE:

Nice job Liz!

SIGNATURE: _____

DATE: 7-22-21

Andrew Swanberry

From: Jason Thomas
Sent: Tuesday, July 13, 2021 9:29 AM
To: Andrew Swanberry
Subject: FW: Officer Turner

Please prep for personnel entry... TY

From: Paul Toussaint <paul.toussaint@rochesternh.net>
Sent: Tuesday, July 13, 2021 8:18 AM
To: Jason Thomas <jason.thomas@rochesternh.net>
Subject: FW: Officer Turner

FYI

From: Blaine Cox <blaine.cox@rochesternh.net>
Sent: Monday, July 12, 2021 5:15 PM
To: Paul Toussaint <paul.toussaint@rochesternh.net>
Subject: Officer Turner

Paul – Kerry Norton from Hope on Haven Hill approached me today at Rotary to express her admiration and gratitude for Officer Turner. Kerry indicated that on several occasions Officer Turner has gone above the call of duty to provide outreach and support for some of the folks Hope on Haven Hill works with.

Blaine M. Cox
City Manager
Rochester, New Hampshire

Telephone: (603)335-7506
Mobile: (603)781-7242

blaine.cox@rochesternh.net



City Websites

Official: www.RochesterNH.net

News & Events: www.RochesterNHnews.com

Destination Rochester: <https://tinyurl.com/y5crztre>

Social Media

Facebook: www.facebook.com/RochesterNH/

Instagram: www.instagram.com/Rochester_NH

YouTube: <https://tinyurl.com/y2h6rte5>