

ROCHESTER POLICE COMMISSION
MEETING AGENDA – NOVEMBER 3, 2021 7:00 P.M.

IN PERSON MEETING

HELD AT POLICE DEPARTMENT,

23 WAKEFIELD STREET

2ND FLOOR LECTURE HALL

1. CALL TO ORDER

- A. Opening Prayer
- B. Roll Call by the Clerk

2. PUBLIC COMMENT

3. ACCEPTANCE OF MINUTES:

- A. October 6, 2021

4. OLD AND UNFINISHED BUSINESS:

Any Unfinished Business to come before the Commission

5. NEW BUSINESS:

- A. Monthly Reports
- B. Other

6. CORRESPONDENCE:

A. Officer Brinkman is thank for his kindness and compassion while investigating an untimely death.

7. INFORMATION:

A. Any other information to come before the Commission.

8. NON PUBLIC SESSION (Pursuant to: RSA 91-A:3)

- A. RSA 91-A:3 (II-a) Personnel
- B. RSA 91-A:3 (II-e) Legal



Rochester Police Commission
Rochester, NH 03867

David R. Stevens, Commissioner
Lisa M. Stanley, Commissioner

MINUTES OF THE POLICE COMMISSION MEETING

The Rochester Police Commission held their regular monthly meeting on Wednesday, October 6, 2021 at 7:00 P.M. in City Hall, Council Chambers. Participants in this meeting: Comm. Stevens, Comm. Stanley, Chief Toussaint, Dep. Chief Boudreau, Capt. Pinkham and Secretary Warburton.

Chaplain Cilley was excused.

The meeting called to order at 7:00 P.M.

All participated in the pledge of allegiance.

B. Roll Call. The clerk called the roll marking Commissioner Stevens and Commissioner Stanley present.

2. PUBLIC COMMENT: No public comment.

3. ACCEPTANCE OF MINUTES:

A. September 8, 2021 regular meeting.

Comm. Stanley MOVED to accept the minutes of the September 8, 2021 meeting, with clarification to the discussion on Training Agreements being 24 months commencing after release from field training. Comm. Stevens SECONDED the motion to approve the minutes, with clarifications. The motion to accept the minutes, as clarified, PASSED unanimously.

4. OLD AND UNFINISHED BUSINESS: No old or unfinished business.

5. NEW BUSINESS:

A. Accept Retirement notice.

1. Sergeant Patrick Emerson

Comm. Stanley MOVED to accept the retirement of Sergeant Patrick Emerson. Comm. Stevens SECONDED the motion, noting that Pat will be sorely missed and we appreciate all he has done. The motion PASSED unanimously.

There will be a final salute and walk out at 3:45 P.M. in the side lot of the Police Department.

B. Monthly Reports:

1. Operations: The RUN program still has not resumed activity since COVID. We do not have a date in mind of when to restart.

Over in the support there were thirty cases sent up from patrol. There are currently 81 cases assigned. There were 27 cases presented to the Grand Jury and all were true bills. There were four call outs this period. Detectives continue to be very busy and active. We have two open positions in there as we deal with patrol shortages, and in addition we have Det. Rousseau assigned part time to the evidence locker until that position is filled.

COMPSTAT: Proactive activity has slightly declined due to the ongoing staffing shortage we have been addressing for several months. We hope to see that trending upward with people being released from training in a couple of months. We have had some reported burglaries at storage rental facilities in property crime. There has been some transient activity on going at the rental facilities that we continue to monitor. Overall, property crime seems to be trending downward. There was an increase in drug activity from the work of the POP unit for possession cases. That is already showing a reduction in numbers with the reassignment of POP to patrol. Overall violent crimes are trending downward as well.

Comm. Stevens commented that property crime is trending down 70% year to date, which is significant. And violent crime overall is decreased 26% year to date. That is a lot of good work by the Department, and big decreases and should be noted.

Comm. Stanley commented in the report a couple of vehicles being towed off of private property without the owner consent and then sold for scrap. These are vehicles old enough to not require a title?

Capt. Pinkham said that is correct.

Comm. Stanley asked are these vehicles plated or just sitting in someone's yard without registration or?

Capt. Pinkham said correct. Old vehicles sitting in someone's yard unregistered.

Comm. Stanley said so as of this report there were two incidents. Have there been more?

Capt. Pinkham replied not that he is aware of, of incidents like that.

Comm. Stanley asked unregistered and not titled. Is there a way to track that when it is scrapped?

Capt. Pinkham said that we are aware of who the victims are. It is now doing the investigation and locating the suspects.

Comm. Stanley commented that's alarming and pretty brazen.

Comm. Stanley commented that in compstat the calls for service thankfully are trending downward given our staffing woes. She inquired are the on line crime reports included in any way in those numbers. Is that contributing to a downward trend in those numbers?

Dep. Chief Boudreau said the on line crime reports are not included in that number and off the top of his head he couldn't give an exact number of on line crime reports. It is a number he can get, but it's not going to be a huge number contributing to that.

COMMUNITY ENGAGEMENT OFFICER/PROBLEM ORIENTED POLICING UNIT:

There is nothing to report here with both the CEO and POP being reassigned to patrol so there is limited activity here.

COMMUNICATIONS: The newest dispatcher has been released to "solo" headset. We still have one open position we are actively trying to fill. It has been difficult. We recently had seven interviews scheduled and only two showed up. The position has been reposted to find candidates that would be a good fit.

DIVERSION: Nicole has been busy in Diversion. She has been teaching LEAD with Officer Jackson at the high school. Teen night is still on hold as we try to figure out other ways to engage teens in different activities until Teen night resumes.

Dep. Chief Boudreau added that the plan is to reevaluate Teen Night, and looking toward January 2022 to bring Teen night back. . This is an ongoing discussion with Recreation and Nicole.

HOUSING: We remain active in Housing. Officer Mundy and Officer Babine are working different hours of the week. The amount of calls they handle relieve patrol. They are proactive and both monitor the log on a regular basis and take calls on their own addressing issues that arise when they are on duty. They are also completing backgrounds for prospective tenants. Both are doing a very good job over there.

Comm. Stanley commented on the sentence below in the report, noting that she feels it is wonderful that we can do this in the housing properties and can't wait until we can do that in the City as a whole.

"Walking locations, playing sports with children, and engaging in positive conversation with tenants prove to be helpful in curbing criminal activity and promoting a positive quality of life in these communities."

K9: October is our last month with Gunner as our lease with former Officer MacKenzie expires. Officer Hatch is working with new K9 Ripley taking her to training and events. It could take up to a year for Ripley's certification. We will be without a working K9 until they are trained and certified.

PROSECUTION: Lt. Gould is carrying an active case load and she is also assisting Attorney Mitruski when needed with arraignment and trials. She helped on oral boards for new hires and also spent some time in training with the new hires.

RENTAL PROPERTY OWNERS ASSOCIATION: Lt. Bossi attended the most recent meeting. He spoke about thefts of metal and thefts of catalytic converters. He also mentioned checking on their vacant properties to ensure there are no thefts of that nature and to also check for squatting at rental properties.

SCHOOL RESOURCE OFFICERS: Officer Porfido has been assigned to patrol due to staffing. So the elementary schools are not currently having LEAD classes. We hope to have in back in the schools soon. SRO Jackson and SRO Deluca are teaching LEAD and are engaged in normal school activities. Officer Jackson is looking to resume the Explorer Post in October.

2. Administrative. Dep. Chief Boudreau said that in finance and purchasing the new vehicles have been ordered, but are several months out from delivery. There are issues nationwide with supply chains. We're expecting the ACO truck in November. We have been working with 2-Way on pricing the new equipment to outfit the new cars. As we are trading 2017 and 2018 cars, the body upgrade to this vehicle model in 2020 means we will have to buy certain replacement gear such as mounts, cages, light bars. They just won't fit with the body style changes. If we have those priced and ordered when the cars arrive it will be easy to install.

Mobile Dispatching We have all the equipment in for install to get that project moving forward.

Radio Replacement Project- There is nothing really new to report. The cabinet at the tower site at DPW has been fenced in. 2-Way has been finishing up some punch list items. We hope to bring that site on line at month's end. This is all tied into IT switching and connections. We understand that the target date for moving of DPW is the first couple of weeks of November

Body Cameras – the final demonstration of body cameras was held this period. We have seen Body Worn, Axon and WatchGuard. They are all robust, all great platforms. We have to determine what is best for us. We already have WatchGuard mobile in the cruisers so some of the backend, we already have. There are large pricing differences between the three. We have to make sure we make the best fit in function as well as financially. Dep. Chief Boudreau said I hope to weigh it all out and have a memo by next week to move forward.

Comm. Stanley said this is CIP budget.

Dep. Chief Boudreau said it is. We had priced this out with an original number of \$200,000 for a complete set up and running, with \$35,000 annual fees. Since then all manufacturers have changed pricing and how they bill. Now it is like a site of service plan, so each camera is a cost. Then you are locked into a five-year deal, similar to Taser-60. We would own the equipment at the end of the five years. But you have to re up at the end of the five years as the back end changes.

There are also different storage plans. We can do cloud storage or on site. All are CJIS complaint, so we have no issues with any of that. Police Departments across the country use these manufacturers. One of the proposals will fit five years in the CIP budget, the other two proposals are double the CIP. There is quite a difference there.

One of the companies has extras, and great features, but the basic function of recording is what we need. At the core audio and video storage and redaction is a big part. They have come a long way

with redaction features that will follow and redact throughout the whole video as opposed to manual redaction. We have to determine what is best for us.

Hiring. We issued a conditional to the part time evidence technician and will be starting the background. If we get through the process we can get Det. Rousseau back to his full time duties.

Training. Officer's Gleason and Moon are entering into phase two of field training. This is where they are more of an active participating, and less of an observer. Both are doing great so far.

We did dismiss a recruit from the academy. The other three at the Academy are doing well. Both of our law package recruits are moving forward with the modified version. On days they are not in class they are in FTO. By the end of the academy they should also be done with FTO and on their own.

We had hoped to host the de-escalation and train the trainer court, but due to low registration it was cancelled. There is not a rescheduled date or time, and we are not sure this company is willing to try again. We did host two armorer level courses and as hosts received free seats.

In September we dedicated significant man-hours to the Granite State Fair. There were almost 400 hours between police and dispatch. Overall there were no major issues. Most events were lost or found property, lost children or medical events.

The Police Department is registered for the next DEA Drug Take Back Day on Saturday October 23 from 10a-2p. We will be set up in the parking lot in front of the PD. This is set up as a drive through. The person hands it off, no information or names are taken. We encourage all community members with outdated, unneeded medication to turn it in for destruction. Frisbie will be here with EMS as a partner to help as well. We do this twice a year and are successful at every event usually collecting over 200 lbs. of unused medications.

B. Other.

1. November Commission Meeting: The November Commission meeting will be held in the Police Department, lecture hall. It will be open to the public, but not televised due to the location change. We lose Council Chambers in a municipal election year to the Council meeting the night following an election.

2. Thank a Police Officer Day: Comm. Stanley noted that the selection of Officer Danie for this award was well received and well deserved. Our thanks to that committee for bringing that award back.

Comm. Stevens thanked all that helped make thank a police officer day a success, from the community, the restaurants, those participating in the decorating contest and the signs. It's a great way to show support and we can always use positive in our lives. So thank to all that helped to make that successful.

6. CORRESPONDENCE:

The following correspondence was received this period: Officer Danie was nominated and awarded the Red Hayes Community Ambassador Award. Officer Johnson is recognized for her interaction with a local family. Sgt. Turner is recognized for maintaining positive relationships with city stakeholders.

7. INFORMATION: None

8. NON-PUBLIC SESSION: (Pursuant to: RSA 91-A:3)

Commissioner Stanley MOVED to enter a nonpublic session at 7:28 P.M. pursuant to RSA 91-A: 3, paragraph II, section A (personnel) and section E (legal.) Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

The non-public session closed at 8:16 P.M. on a MOTION by Comm. Stanley. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

Comm. Stanley MOVED to seal the minutes indefinitely. Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

9. MISCELLANEOUS:

Comm. Stanley MOVED to accept the evaluations and merit track advancements as presented for Officer Spencer Williams-Hurley (track 7), Officer Kendall Decost (track 4), Officer Hattie Johnson(track 4), and Officer Jonathan Labosier (track 4). Comm. Stevens SECONDED the motion. The motion PASSED by roll call vote Comm. Stanley – yes, Comm. Stevens – yes.

10. ADJOURNMENT:

Comm. Stevens MOVED to adjourn. SECOND by Comm. Stanley at 8:16 P.M.

Respectfully Submitted

Rebecca J. Warburton
Secretary

APPROVED BY COMMISSION:

**PATROL DIVISION
MONTHLY REPORT
October 2021**

R.U.N. Program: At this time, due to COVID-19, all RUN meetings are on hold.

RPOA: Lt. Bossi was not able to attend the October RPOA meeting due to being on vacation.

HONOR GUARD: The HG conducted the retirement protocols for Sgt. Patrick Emerson, who retired on Friday October 15, 2021. The HG coordinated the events for a Flag flown, folded and cased for Sgt. Emerson, and the performance of the final walkout and salute.

K-9: K9 Gunner will be officially retired as of October 31, 2021, and returned to retired Officer Keith MacKenzie. Having said that, the agency will no longer have a K9 to use under any circumstances until Officer Hatch and Ripley are certified in 2022. We will have to rely on mutual aid if in need of a K9.

This past month, K9 Gunner responded to three callouts. Due to various reasons, no one was located.

Officer Hatch and K9 Ripley attended K9 training in Virginia—this was the same training Officer Hatch went to last year to run Gunner. Even though K9 Ripley is young, this was beneficial training due to the vast experience of trainers from around the country—beneficial for both Officer Hatch and K9 Ripley.

Officer Hatch and K9 Ripley continue to train with the Working Dog who recently hired back a very experienced trainer, which will benefit everyone there. K9 Ripley attended the Granite State Fair several times, which was a hit, and along with her training continues to be acclimated to all different type of environments.

COMPSTAT: Field activities have been consistent with previous months. There were 76 traffic accidents—9 more than last month. The roads with the most accidents were Farmington Road, Wakefield Street, and North Main Street—with that said, 20 were parking lot accidents. We did have 2 fatal accidents, one involved a motorcyclist v car on Washington Street, and the other was a single car accident on Highland Street. There were 7 total DWI's, 5 from accidents and 2 from welfare checks. The locations and circumstances vary and there are no common factors.

With regard to property crimes, we had 3 burglary incidents this month, this is down from 8 last month. The theft from motor vehicles went from 8 last month to 15 for this reporting period. This was looked into and there are not at any specific place or time. They are scattered and all of them were unlocked vehicles.

There were three motor vehicle thefts, two from the same Rochester Hill Road complex. All of the vehicles were recovered. One of them was a juvenile taking a family member's car. There was nothing notable with regard to vandalism.

With drug related incidents, the noted concern were the 3 fatal overdose incidents—YTD we are up 2 from 2020. Drug events are up 35% from this point last year. With regard to the drug incidents, they were from search incident to arrests, property searches and plain view circumstances. With the possessions, we are seeing methamphetamine, fentanyl, heroin, clonazepam, crack cocaine and marijuana.

In violent crimes, we did not have any robberies for the month. We had 4 aggravated assaults, 3 of those were DV related, the 4th one was the shooting incident on Lafayette Street which is still under investigation. Violent crime is down 23% year to date.

Respectfully submitted,

Captain Jason Thomas

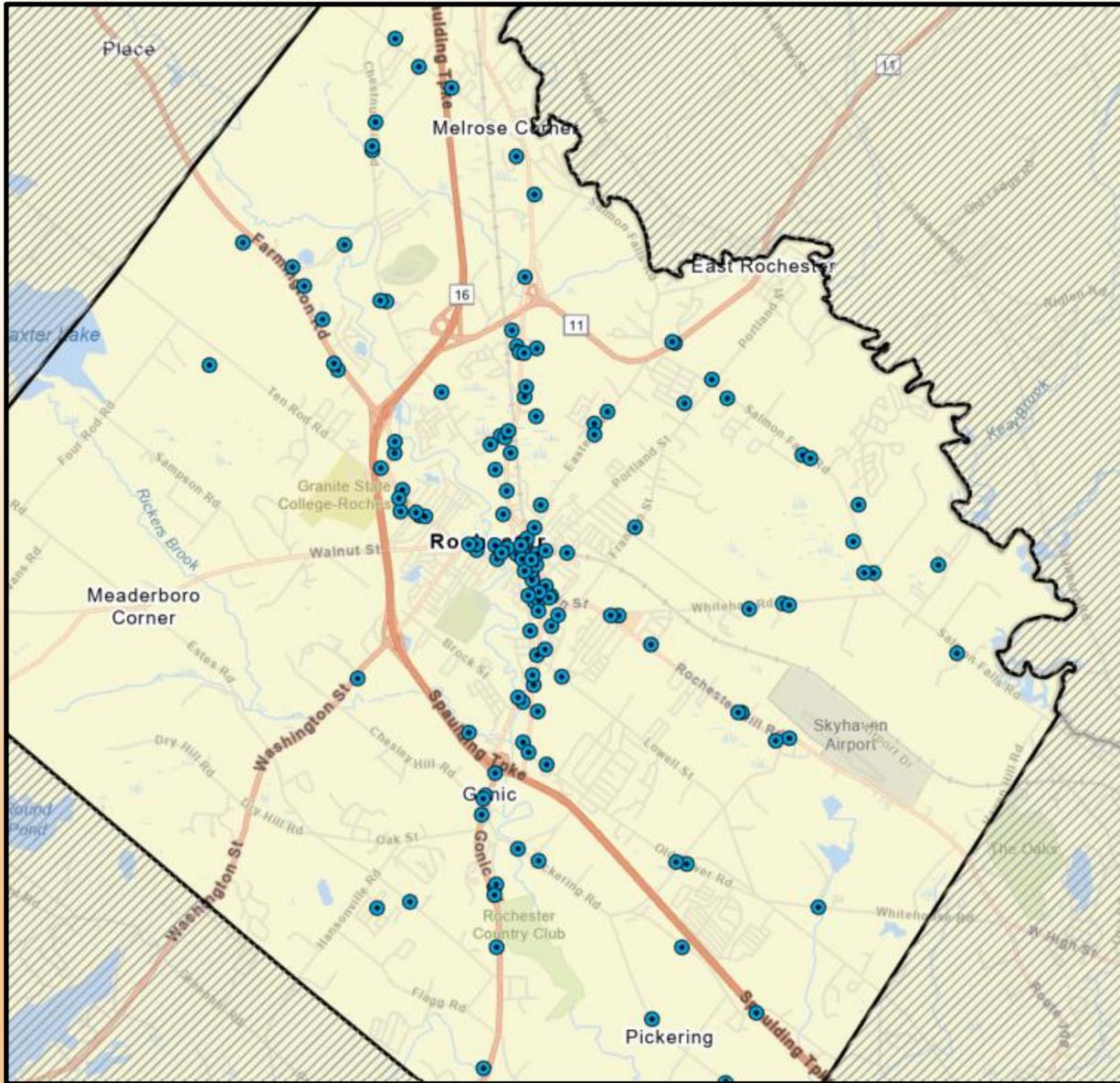
Rochester Police Department

September 2021 Comp Stat Report



September 2021 Traffic Activities

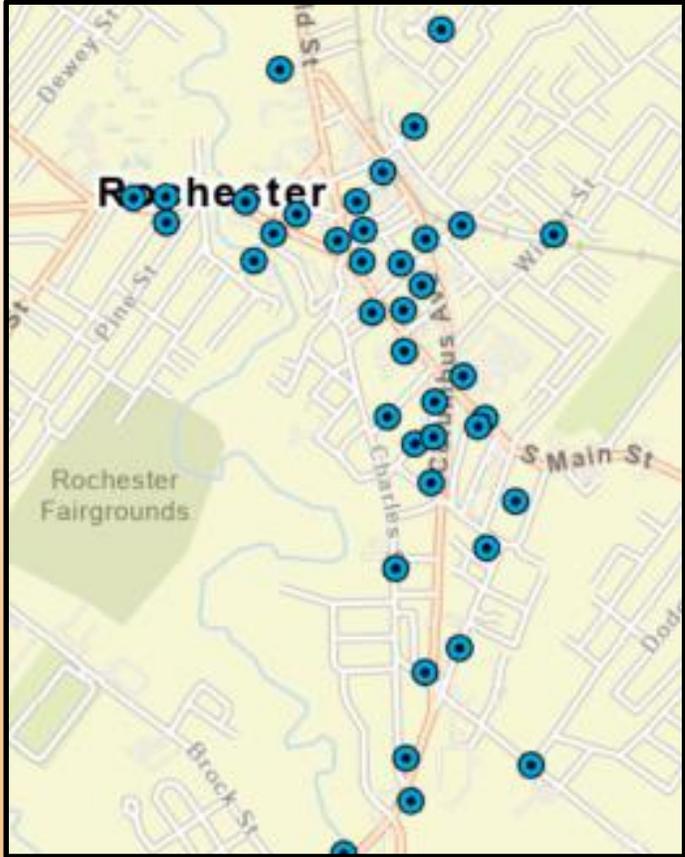
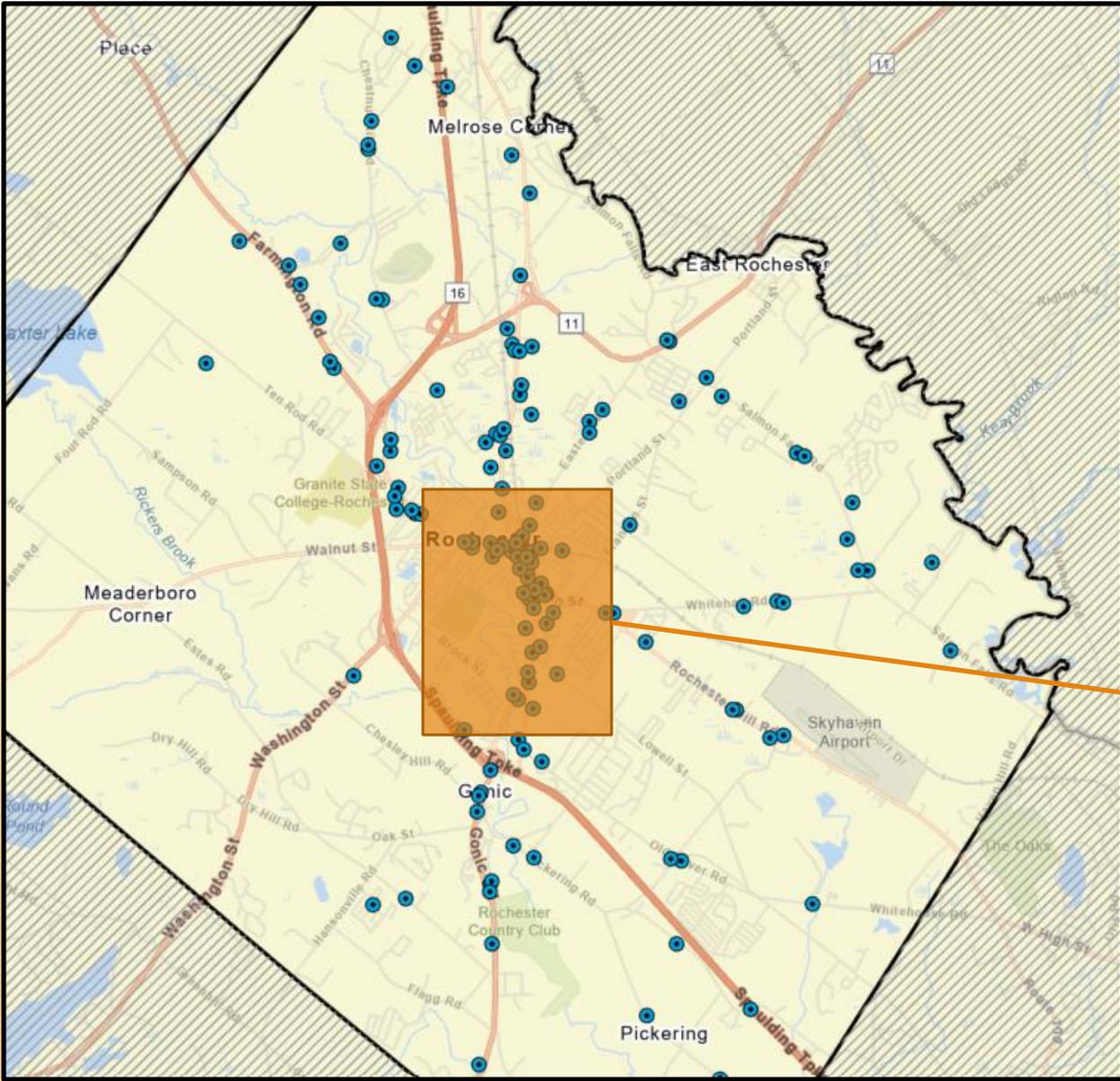
- Traffic Stops
- Motor Vehicle Crashes
- DWI Incidents
- Traffic Comparisons



Traffic Stops

- ## Traffic Stop Breakdown
- 188 Total Stops
 - 9 Arrests
 - 8 for traffic related offenses
 - 1 Fugitive From Justice
 - 8 Summons
 - 166 Warnings

Downtown Traffic Stops



Motor Vehicle Crashes

High Volume Roads

Street	Number of Crashes
FARMINGTON RD	8
WAKEFIELD ST	8
NORTH MAIN ST	6
PORTLAND ST	3
SALMON FALLS RD	3
CHURCH ST	3
ROCHESTER HILL RD	3
COLUMBUS AVE	3
MILTON RD	3
WASHINGTON ST	3

- 76 total crashes

Slight increase from previous month

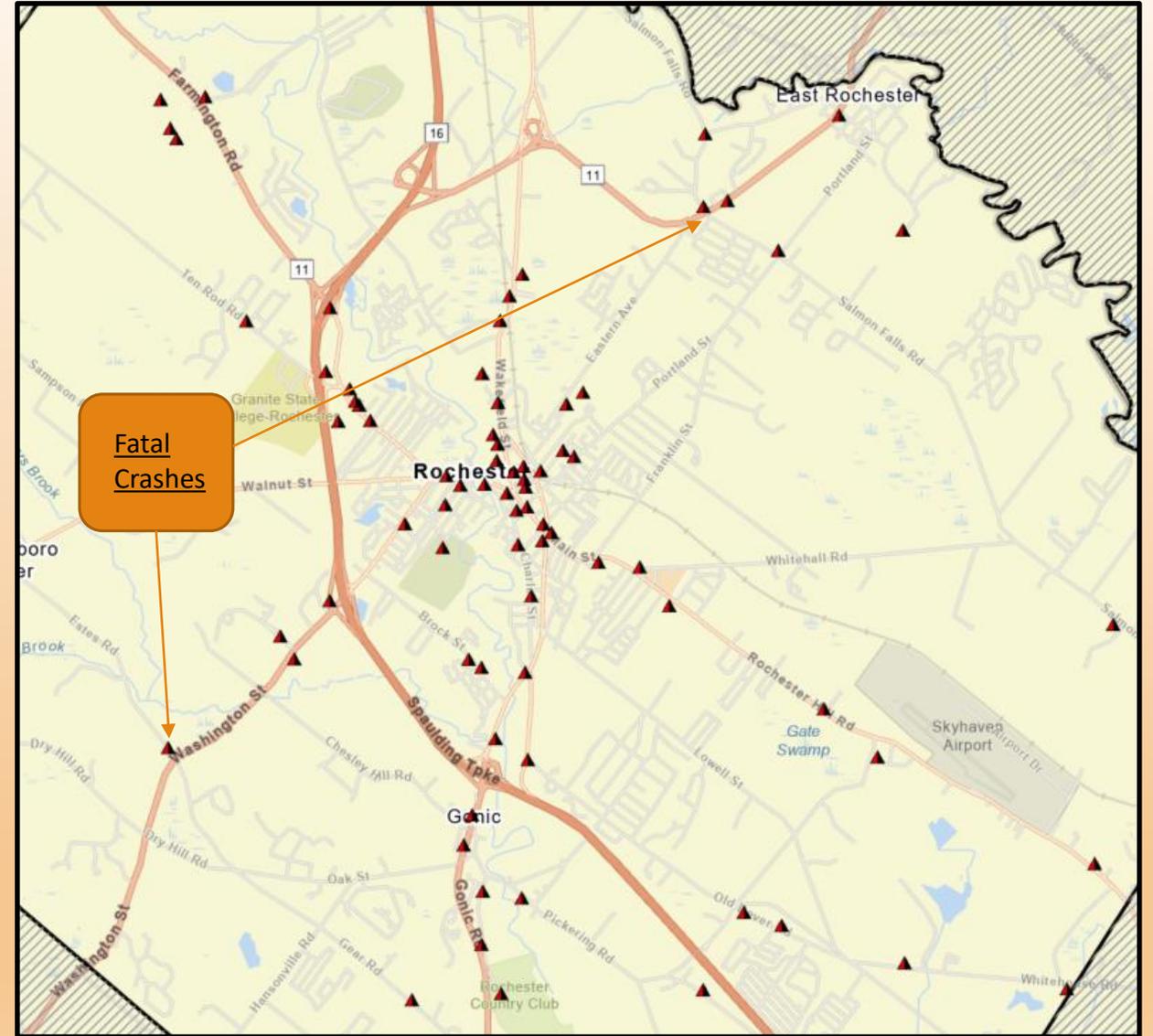
- 5 Arrests

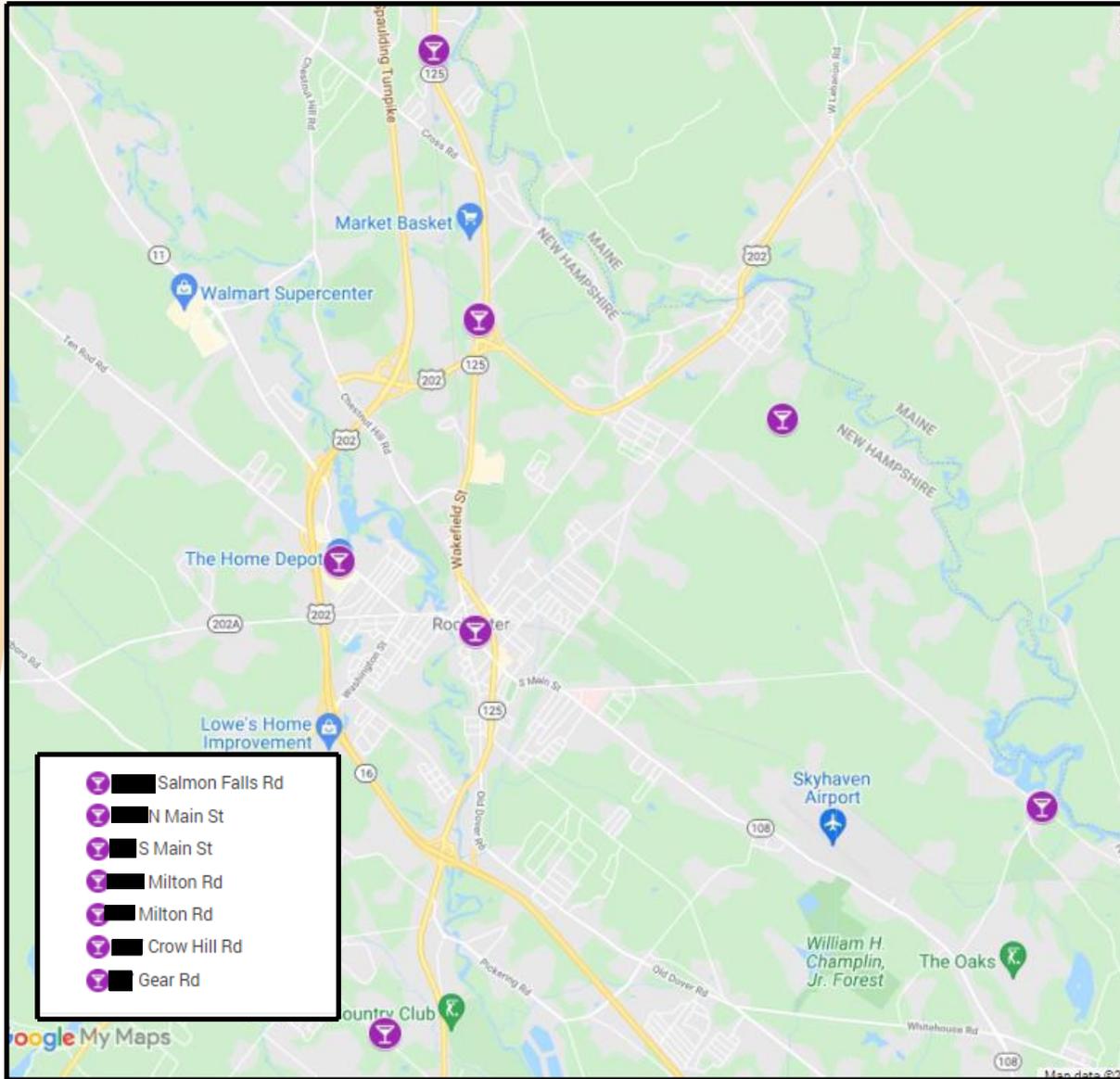
- 2 Summons issued

- 20 Parking lot crashes

- 15 Hit & Run crashes

- 2 Fatal crashes





DWI Incidents

Total Incidents – 7

- 3 drug related
- 4 alcohol related

Breakdown:

- 5 result of M/V crash
- 2 result of Welfare Check

Traffic Activity Comparisons

Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	YTD 20	% Change	YTD 19
Traffic Stops	188	436	-57%	186	1%	287	3291	3864	-15%	3630
Arrests from Stops	9	11	-18%	6	50%	9	137	137	0%	174
Summons	8	8	0%	19	-58%	22	196	151	30%	173
Warnings	166	394	-58%	154	8%	248	2837	3460	-18%	3136
No Action	4	12	-67%	3	33%	4	83	83	0%	128
Accidents	76	91	-16%	67	13%	68	657	753	-13%	722
Summons from ACs	2	0	0%	3	-33%	2	21	14	50%	19
Arrests from ACs	5	4	25%	7	-29%	7	51	43	19%	39
Field Interviews	10	20	-50%	13	-23%	8	71	123	-42%	86
DWI	7	11	-36%	6	17%	2	60	61	-2%	67
<i>Narcotics</i>	3	6	-50%	3	0%	1	25	25	0%	16
<i>Alcohol</i>	4	5	-20%	3	33%	1	35	36	-3%	51
DWI from Accidents	4	5	-20%	5	-20%	2	29	21	38%	17

Property Crimes

All Incident Reports												
Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Burglary	3	6	-50%	8	-63%	9	56	39	44%	16%	10%	85
Shoplifting	6	27	-78%	15	-60%	15	123	163	-25%	59%	56%	161
Theft from a Building	11	8	38%	6	83%	8	64	104	-38%	11%	21%	137
Theft from M/V (including Parts)	15	12	25%	6	150%	7	88	75	17%	1%	3%	187
All Other Theft	14	22	-36%	18	-22%	11	107	139	-23%	6%	5%	134
M/V Theft	3	10	-70%	4	-25%	0	28	37	-24%	25%	8%	27
Vandalism	23	27	-15%	24	-4%	25	240	309	-22%	23%	23%	299
Total Property	75	112	-33%	81	-7%	75	706	866	-18%	20%	18%	1030
Arrests												
Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	YTD-20	% Change			YTD 19
Burglary	0	0	0%	1	-100%	3	9	4	125%			15
Shoplifting	4	7	-43%	12	-67%	9	72	92	-22%			156
Theft from a Building	0	0	0%	1	-100%	1	7	22	-68%			28
Theft from M/V (including Parts)	0	0	0%	0	0%	1	1	2	-50%			9
All Other Theft	0	0	0%	1	-100%	1	6	7	-14%			9
M/V Theft	1	0	0%	0	0%	0	7	3	133%			6
Vandalism	4	6	-33%	6	-33%	7	55	72	-24%			100
Total Property	9	13	-31%	21	-57%	22	157	202	-22%			323

Drug Incidents

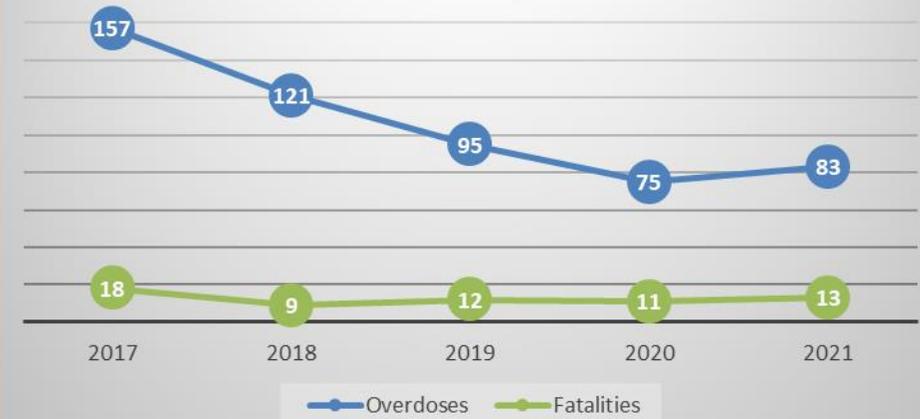
Types of drugs found:

- Heroin/Fentanyl, Methamphetamine, Clonazepam, Crack Cocaine, Marijuana

Types of cases:

- Search Incident to Arrest, Property Searches, Plain View Searches

Overdoses/Fatalities by Year



All Incident Reports												
Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	YTD-20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Possession	7	25	-72%	21	-67%	13	137	125	10%	31%	59%	101
Drug Events	7	18	-61%	16	-56%	9	89	66	35%			110
Overdoses	15	9	67%	22	-32%	6	83	75	11%			95
Fatal Overdoses	3	1	200%	2	50%	1	13	11	18%			12
Total Drug	32	53	-40%	61	-48%	29	322	277	16%			318
Arrests												
Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	TYD 20	% Change			YTD 19
Possession	3	16	-81%	11	-73%	9	42	74	-43%			94

Violent Crimes

All Incident Reports												
Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	YTD 20	% Change	YTD 2021 Closure Rate	YTD 2020 Closure Rate	YTD 19
Homicide	0	2	-100%	0	0%	0	0	4	-100%	0%	0%	0
Robbery	0	6	-100%	1	-100%	0	2	15	-87%	100%	47%	7
Aggravated Assault	4	1	300%	3	33%	1	24	23	4%	50%	57%	48
<i>from DV*</i>	3	0	0%	2	50%	1	17	12	42%	65%	83%	14
Simple Assault	33	29	14%	22	50%	28	238	302	-21%	48%	49%	289
<i>from DV*</i>	20	11	82%	14	43%	17	125	154	-19%	62%	68%	141
Total Violent	37	38	-3%	26	42%	29	264	344	-23%	49%	38%	344
Arrests												
Specific Crimes	Sep-21	Sep-20	% Change	Aug-21	% Change	Jul-21	YTD 21	YTD 20	% Change			YTD 19
Homicide	0	0	0%	0	0%	0	0	0	0%			1
Robbery	0	2	-100%	1	-100%	0	2	7	-71%			5
Aggravated Assault	3	0	0%	0	0%	1	12	13	-8%			29
<i>from DV*</i>	3	0	0%	0	0%	1	11	10	10%			10
Simple Assault	13	12	8%	13	0%	14	114	147	-22%			181
<i>from DV*</i>	10	8	25%	11	-9%	11	78	104	-25%			105
Total Violent	16	14	14%	14	14%	15	128	167	-23%			216

Domestic Violence Related Calls

August 2021

Misdemeanor – 15
 Felony - 2
 90F* - 8

2021 Monthly Comparison



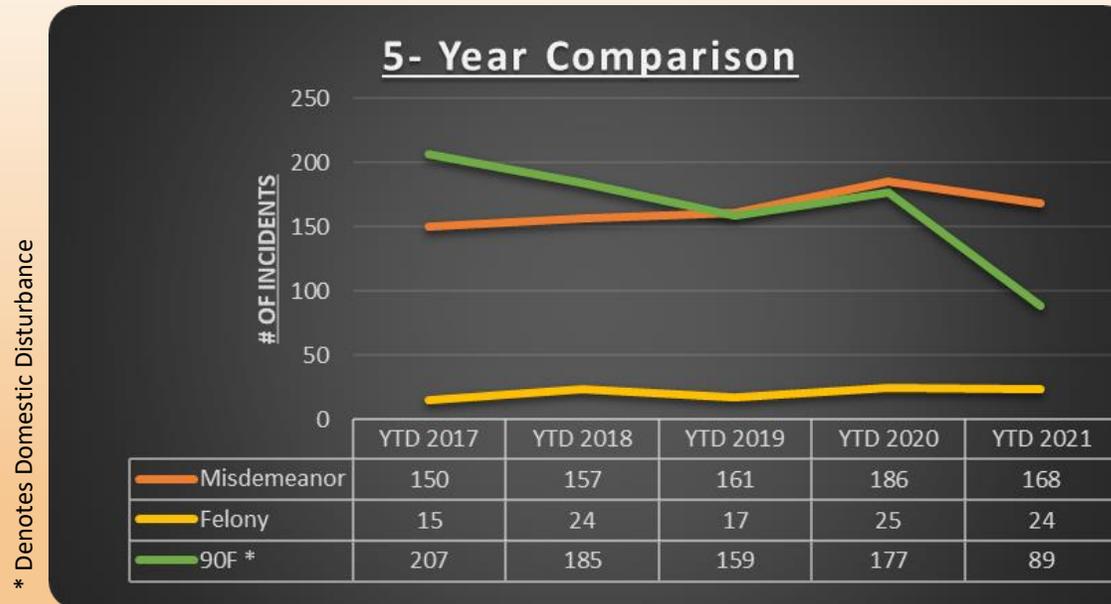
* denotes Domestic Disturbance

3-Year Comparison



* denotes Domestic Disturbance

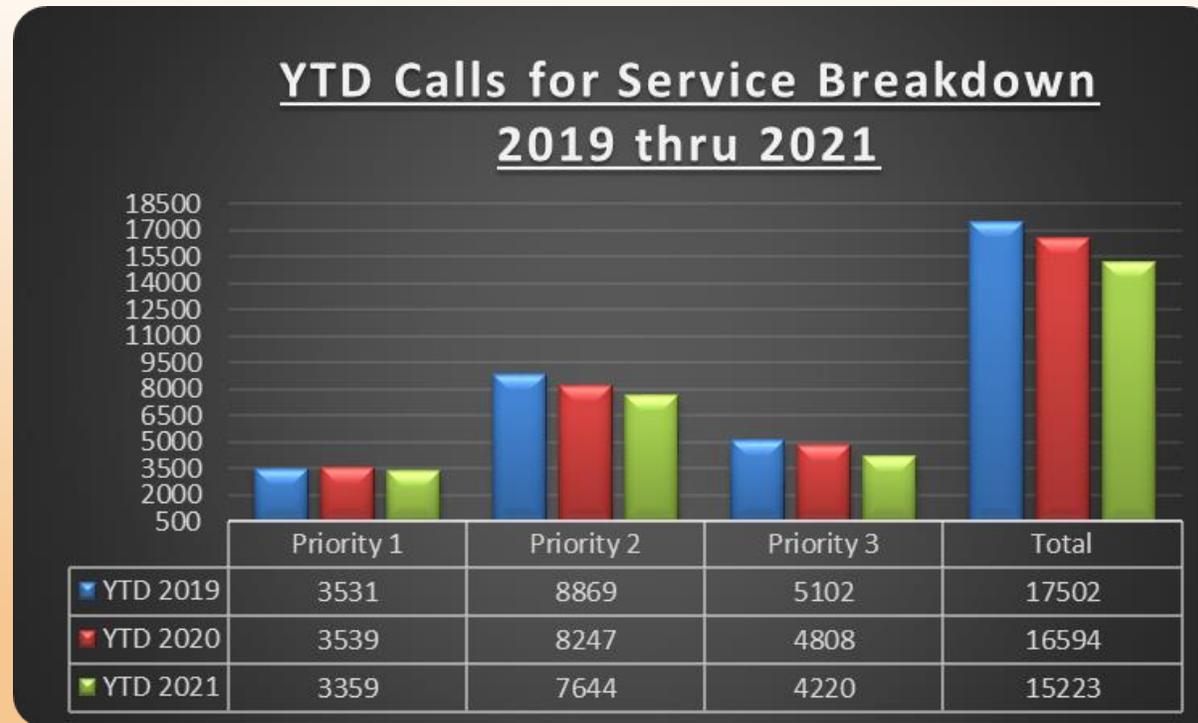
Domestic Violence Related Calls, (cont.)



Threshold

Crime	Monthly Average	Normal Range	Current Month	Activity Level
Accidents	84	68-100	76	Normal
Traffic Stop	690	337-1042	188	Moderately Low
DWI	7	4-10	7	Normal
Robbery	2	0-3	0	Normal
Aggravated Assault	5	2-8	4	Normal
Simple Assault	37	27-46	33	Normal
Burglary	8	4-12	4	Moderately Low
Shoplifting	23	14-32	6	Moderately Low
Theft from Building	16	8-23	11	Normal
Theft from MV	15	6-23	15	Normal
MV Theft	3	1-5	3	Normal
Vandalism	34	26-43	23	Moderately Low
Possession	16	10-21	7	Moderately Low
Crime	Monthly Average	Normal Range	Current Month	Activity Level
Violent	43	33-54	37	Normal
Property	116	91-141	76	Moderately Low

Calls for Service 2019 thru 2021

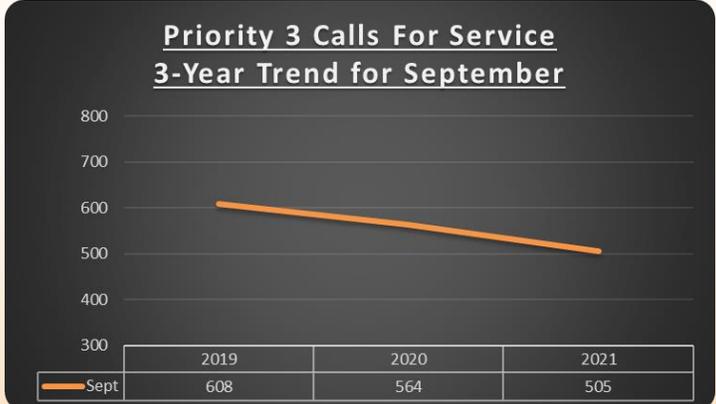


3-Year Calls for Service Comparison for September

3-Year Total CFS Comparison for September



Calls for Service 3 Year Trend by Priority



Top 5 Priority 1 Calls

Call Type	Number of Incidents
M/V Accident	98
Alarm Burglary	84
Dom Disturbance	65
Disturbance	35
911 Hang-up	27

Top 5 Priority 2 Calls

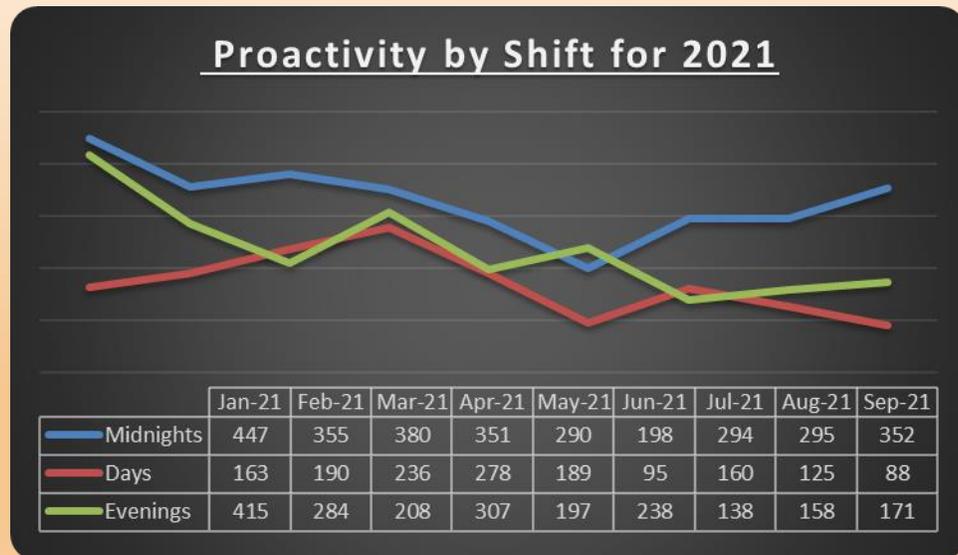
Call Type	Number of Incidents
Welfare Check	138
Susp. Activity	93
M/V Complaint	89
Susp. Subject	66
Juv. Matters	63

Top 5 Priority 3 Calls

Call Type	Number of Incidents
Police Info	101
Animal Matters	75
Found Property	42
Noise Complaint	34
Escort	33

Proactive Hours by Shift

Proactivity by Shift for 2021



4-year Total Comparison for September





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**SUPPORT SERVICES DIVISION
MONTHLY REPORT
OCTOBER 2021**

INVESTIGATIVE SERVICES BUREAU (ISB):

- 32 TOTAL CASES SENT TO ISB FROM PATROL OR DETECTIVE GENERATED
- 75 TOTAL CASES BEING INVESTIGATED CURRENTLY
- 40 cases presented at Grand Jury (Virtual)
- 40 true bills
- 3 phones analyzed with Cellebrite
- There were Two ISB callouts during this reporting period
- 0 Evidence callouts
- 3 Polygraph examinations
- 5 Background investigations
- 2 Sexual offender compliance checks
- 0 Pawn shop compliance checks

EVIDENCE:

- Number of pieces taken in: 311
- Number of pieces returned: 45
- Number of pieces destroyed: 104

COMMUNITY ENGAGEMENT OFFICER (CEO) and POP UNIT:

- Both the CEO and POP Unit were temporarily re-assigned full time to the Patrol Division in September to assist with the ongoing staffing shortage.
- Sgt. Benjamin and Officer Danie were both able to attend the McDonald's Community Policing Night on October 6th.
- Officer Danie, along with Sgt. Turner and Det. Govoni, helped organize and teach a weekend RAD (Rape Aggression Defense) class to the public on October 23rd and 24th. There were 17 attendees.
- Sgt. Benjamin assisted with the Drug Takeback event. In total we filled 7 takeback boxes for a total weight of 167.5 lbs.

COMMUNICATION CENTER - DISPATCH:

- We received a dispatcher resignation with an effective date of November 18th. This will leave the center short three dispatchers; which includes the current vacancy, and a dispatcher transitioning to patrol officer. We have adjusted the schedule to run with minimums on each shift, meaning 2 dispatchers each shift including the dispatch supervisor working on Tuesdays and Wednesdays.
- We have several interviews scheduled for the dispatch openings.
- Both Communications and IT sat on a demo for a new CAD/RMS system this month and are exploring another Demo for the month of November.
- The mobile command unit is being picked up by 2 way communications and will be starting the implementation of equipment November 1.

JUVENILE PROSECUTION/ SCHOOL RESOURCE OFFICERS/ EXPLORERS

Juvenile Prosecution:

New cases

Petitions: 27

Diversion: 0

CHINS: 2

1 = Show Cause/Case Status Hearing

0 = Emergency Placement AND/OR Arraignment

7= Arraignment (set for trial)

2 = Arraignments (resolved with a plea)

3 = Arraignment rescheduled, MTC, FTA

2 = Review hearings

0 = Violation hearings

3 = Trials resolved with a plea

2 = Trials found Guilty (yes! I won!)

1 = Trial Dismissed, no witnesses, subpoenas never served by patrol

1 = Nol Prossed, determined wrong individual charged

1 = Trial rescheduled, competency raised

2 = Completed two Contempt investigations for juveniles

Completed Investigation District Courts Cases:

4 = Motions to Impose

Miscellaneous:

- 35 hours: doing District Court/Prosecution work typically done by an Administrative Assistant
- Assisted with oral boards for new hires

SRO highlights:

High School: Officer Jackson

- During this period Officer Jackson was able to provide both Co-Brown Academy and Somersworth with information regarding an SRO program
- There has been some issues lately at the Hanson Pines and Officer Jackson has been conducting more patrols as well as attending meetings to deal with the issues
- Officer Jackson was involved with the JUUL litigations
- Officer Jackson met with Keri Devine regarding Active Shooter training
- In addition to the High School, Officer Jackson also assisted with issues at BCA
- Conducted meetings with the school staff regarding building safety
- Was shadowed by two UNH Grad students
- Assisted with a Pep-rally

Middle School: Sgt. Deluca

- Sgt. Deluca was proactive in addressing issues with a TicTok challenge where kids are committing crimes and filming themselves
- Sgt. Deluca sent out a pro-active post to parents on his SRO Facebook page of a new “challenge” called “slap a teacher or steal their lug nuts” that this is illegal acts
- Sgt. Deluca had to participate in two depositions fur the JUUL law suit
- He taught LEAD to two 6th grade teams, lessons 1, 2 & 3/120 kids
- Sgt. Deluca worked a SHS football game

Elementary School (9): Officer Porfido

- Officer Porfido has been temporarily assigned to the Patrol Division due to the ongoing staffing shortage

Explorer Post: Officer Jackson

- Officer Jackson has begun the Explorer program

DIVERSION PROGRAM/TEEN DRUG COURT

- Staff continues to work with the State-wide “NH Race and Equity LE/CJ Workgroup on developing appropriate and effective trainings around cultural diversity, awareness and anti-bias.
- Staff has been working with Recreation and Guyer Travel planning some fall/ winter events
- Staff continues to participate in the Probation Transformation, bringing the voice of LE to the table with concerns about how the roll out will occur and the issue that Victim compensation was not included in the legislation. After the first round of Probation Transformation’s “Convenings” on Accountability many partners across the State brought up some concerns, so the team has met to bring in local voice to share concerns about the process.
- Staff returned to school to teach LEAD. We have a full schedule thru the end of November to provide for all of the 9th graders.
- Staff was selected by the Governor to sit on the Governor’s Juvenile Justice Reform Commission to represent Diversion for the State. This is a five year commitment. The Commission’s first meeting should start not later than November 15, 2021.
- Staff worked the annual Drug Take Back Day and we took in approximately 7 boxes of unused or old medications and handed out Deterra bags which are in-home disposal bags.
- Staff also purchased and provided materials for Red Ribbon week and provided postings for Facebook messages throughout the month on prevention and mental health topics.

HOUSING:

- During this reporting period the weather has continued to bring residents outside. Officer Mundy and Babine have had many contacts with residents at all of the sites.
- Calls for service for the month continue to be consistent with prior months. There were a total of 67 calls for service to the Rochester Housing Authority this period, of which 34 were police related calls for service.
- Most activity continues to revolve around Wyandotte Falls. Many of the calls revolve around three residents that housing officers have been working with managers to provide services and work on solutions.
- A neighborhood watch program has been started at the Art Nickless complex. Housing Officers and management attended and provided guidance for moving forward.
- Housing officers continue to patrol properties on foot and in vehicles. Many contacts help to deal with the day-to-day issues that do not make it in the police call log.
- Both Officer Babine and Officer Mundy continue to work well together and manage their hours to provide maximum coverage for housing properties. They remain very proactive within the housing properties.

Respectfully Submitted,

Captain Todd Pinkham
Support Services Division

ADMINISTRATIVE MONTHLY REPORT

October 2021

Financial/Purchasing

- No new updates on the replacement vehicles, which have been ordered. I have met with 2-Way and received equipment needs and pricing for the two frontline vehicles we are changing over.
- Radio Replacement Project-No new updates.
- Mobile Dispatch Backup-We met with rep from 2-Way and have scheduled the trailer to be moved to their facility the first week of November. The initial reconfiguration of the sleeping area of the trailer to the two dispatch console should not take long. It will then be followed by the installation of the radio and IT equipment.
- A request has been drafted and been submitted to the Finance Department requesting a waiver to the City's purchasing policy for our body camera project. At this time, I am recommending we move forward with purchasing WatchGuard's body camera platform. These will work in conjunction with our current in car cameras on the same platform. Pricing structures changed dramatically from last year when this project was developed for the budget. Now the major manufacturers have moved to five-year contracts with small upfront costs and the majority of the pricing spread over the five years. The WatchGuard system was the most in line with our budgeted amount, the other two proposals we received were over \$100,000 more than the WatchGuard proposal.
- There were three purchases of \$5000 or more which would require a signature from the commission this month. Two were for the CIP vehicle orders and the third was for the MDT units for the replacement frontline vehicles.

Training/Hiring

- New Officers Gleason and Moon have moved to their second phase of field training, along with changing training officers. Reports on both officers continue to be positive.
- Our recruits in the academy continue to perform well. One recruit has had some difficulty in a specific hands on learning area, to which we have provided some additional training on the weekend when they returned. We will continue to provide additional training if needed.
- Our two out of state officers continue with their law package portion of the academy. Days when they are not in academic classes, they are in field training. Their performance in field training has varied due to their different experience levels.
- During the month, officers have been utilizing the outdoor range on Fridays to start on our annual long gun training and qualifications. In November, we will be completing our annual use of force training.

OTHER

- DEA Drug Take Back day was held on Saturday October 23. In total seven boxes, weighing 167.5lbs of unused and unwanted prescription medication was collected.
- On Saturday October 23, the James Foley 5K was held through downtown Rochester. During the month, I met with organizers for the race along with DPW personnel to plan the traffic control for the race. On race day I along with Ofc. Rummo performed traffic control duties for the race.
- A couple of local businesses have reached out to the department on providing training for employees on active shooter type events.
- I have been working with organizers of the annual Zombie Walk to develop the route they wished and providing a plan for the event on October 30.
- I have attended the planning meetings as the Police Department representative with the Chamber of Commerce for the annual tree lighting and parade events scheduled for December 3 and 5.

Respectfully Submitted,

Gary Boudreau
Deputy Chief of Police



October 2021
Expense & Revenue Reports

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CITY OF ROCHESTER
OCTOBER FINANCIALS

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FOR 2022 04

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12010053 PD ADMINISTRATIVE SERVICES							
12010053 511001 SALARIES - FULL	689,168.00	.00	689,168.00	247,751.74	.00	441,416.26	35.9%
12010053 511002 SALARIES - PART	109,575.00	.00	109,575.00	39,887.90	.00	69,687.10	36.4%
12010053 511003 SALARIES - EARL	.00	.00	.00	.00	.00	.00	.0%
12010053 511004 SALARIES - HOLI	.00	.00	.00	.00	.00	.00	.0%
12010053 511005 SALARIES - OUTS	210,000.00	.00	210,000.00	60,738.81	.00	149,261.19	28.9%
12010053 511099 SALARIES - ADJU	30,638.00	.00	30,638.00	.00	.00	30,638.00	.0%
12010053 513001 OVERTIME - REGU	.00	.00	.00	.00	.00	.00	.0%
12010053 513002 OVERTIME - TRAI	.00	.00	.00	.00	.00	.00	.0%
12010053 513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12010053 514000 EDUCATION INCEN	9,000.00	.00	9,000.00	3,115.26	.00	5,884.74	34.6%
12010053 516000 LONGEVITY	3,550.00	.00	3,550.00	2,000.00	.00	1,550.00	56.3%
12010053 521100 HEALTH INSURANC	69,896.00	.00	69,896.00	22,979.12	.00	46,916.88	32.9%
12010053 521200 DENTAL INSURANC	1,670.00	.00	1,670.00	556.64	.00	1,113.36	33.3%
12010053 521300 LIFE INSURANCE	1,441.00	.00	1,441.00	523.25	.00	917.75	36.3%
12010053 522000 SOCIAL SECURITY	14,849.00	.00	14,849.00	5,154.47	.00	9,694.53	34.7%
12010053 523000 RETIREMENT CONT	314,300.00	.00	314,300.00	93,478.56	.00	220,821.44	29.7%
12010053 523300 RETIREMENT STAT	.00	.00	.00	.00	.00	.00	.0%
12010053 525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12010053 526000 WORKERS' COMPEN	83,073.00	.00	83,073.00	.00	.00	83,073.00	.0%
12010053 528001 DISABILITY INSU	3,899.00	.00	3,899.00	1,322.40	.00	2,576.60	33.9%
12010053 531002 STIPEND	.00	.00	.00	.00	.00	.00	.0%
12010053 532001 STAFF DEVELOPME	19,351.00	.00	19,351.00	5,559.00	90.60	13,701.40	29.2%
12010053 532200 CONTRACTED SERV	75,780.00	.00	75,780.00	75,443.68	254.40	81.92	99.9%
12010053 533003 PHOTO DEVELOPME	300.00	.00	300.00	.00	.00	300.00	.0%
12010053 533004 MEDICAL SERVICE	12,035.00	.00	12,035.00	2,194.59	6,058.41	3,782.00	68.6%
12010053 533005 ANIMAL DISPOSAL	1,000.00	.00	1,000.00	.00	750.00	250.00	75.0%
12010053 533009 LEGAL	.00	.00	.00	.00	.00	.00	.0%
12010053 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12010053 533011 ANIMAL BOARDING	4,000.00	.00	4,000.00	.00	2,500.00	1,500.00	62.5%
12010053 534001 STATE FEE COMPU	.00	.00	.00	.00	.00	.00	.0%
12010053 541100 WATER/SEWAGE	3,602.00	.00	3,602.00	689.52	2,310.48	602.00	83.3%
12010053 543001 VEHICLES MAINT	35,000.00	.00	35,000.00	5,187.86	10,939.00	18,873.14	46.1%
12010053 543002 EQUIPMENT MAINT	66,327.00	.00	66,327.00	33,952.43	25,252.98	7,121.59	89.3%
12010053 543500 INSURANCE CLAIM	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%
12010053 544200 RENTAL OF EQUIP	400.00	.00	400.00	.00	400.00	.00	100.0%
12010053 544500 LEASE COPIER/PR	12,468.00	.00	12,468.00	12,205.47	.00	262.53	97.9%
12010053 544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12010053 552001 FLEET INSURANCE	10,796.00	.00	10,796.00	.00	.00	10,796.00	.0%
12010053 552002 PROPERTY INSURA	4,240.00	.00	4,240.00	.00	.00	4,240.00	.0%
12010053 552003 GENERAL LIABILIT	26,664.00	.00	26,664.00	.00	.00	26,664.00	.0%

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CITY OF ROCHESTER
OCTOBER FINANCIALS

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FOR 2022 04

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
12010053	552004	OFFICERS LIABIL		43,851.00	.00	.00	43,851.00	.0%		
12010053	553000	COMMUNICATIONS		41,443.00	.00	.00	41,443.00	.0%		
12010053	553400	POSTAGE FEES		8,050.00	.00	.00	8,050.00	.0%		
12010053	554000	ADVERTISING	3,000.00	4,500.00	1,171.53	1,828.47	1,500.00	66.7%		
12010053	555000	PRINTING AND BI		4,000.00	.00	501.43	200.00	3,298.57	17.5%	
12010053	556000	TUITION		.00	.00	.00	.00	.00	.0%	
12010053	558000	TRAVEL		6,100.00	.00	.00	253.66	5,846.34	4.2%	
12010053	561003	OFFICE SUPPLIES		5,473.00	.00	85.68	118.64	5,268.68	3.7%	
12010053	561005	PUBLICATIONS		2,250.00	.00	150.50	49.00	2,050.50	8.9%	
12010053	561006	AMMUNITION		25,974.00	.00	5,104.00	20,504.55	365.45	98.6%	
12010053	561008	VEHICLE SUPPLIE		11,030.00	.00	1,474.27	513.86	9,041.87	18.0%	
12010053	561009	TRAINING MATERI		350.00	.00	.00	.00	350.00	.0%	
12010053	561010	CLOTHING		65,500.00	.00	11,690.80	12,459.55	41,349.65	36.9%	
12010053	561032	OTHER OPERATION		16,885.00	.00	16,885.00	2,240.84	9,132.95	45.9%	
12010053	562200	ELECTRICITY		59,000.00	.00	16,671.91	42,320.09	8.00	100.0%	
12010053	562400	HEATING FUEL		8,500.00	.00	321.91	7,078.09	1,100.00	87.1%	
12010053	562600	VEHICLE FUEL	-3,000.00	74,549.00	13,688.78	55.54	60,804.68	18.4%		
12010053	573200	NEW VEHICLES		.00	.00	37,850.00	-37,850.00	100.0%*		
12010053	573401	ADMIN EQUIPMENT		1,500.00	.00	219.98	150.00	1,130.02	24.7%	
12010053	573900	OTHER EQUIPMENT		16,354.00	.00	8,080.12	.00	8,273.88	49.4%	
12010053	581000	DUES AND FEES		2,920.00	.00	400.00	1,160.00	1,360.00	53.4%	
12010053	581100	DONATION EXPEND		.00	.00	.00	.00	.00	.0%	
12010053	589003	SEIZED PROPERTY		.00	.00	.00	.00	.00	.0%	
12010053	589004	SEIZED PROPERTY		.00	.00	.00	.00	.00	.0%	
12010053	589005	DARE CONTRIBUTI		.00	.00	.00	.00	.00	.0%	
12010053	589006	DARE CONTRIBUTI		.00	.00	.00	.00	.00	.0%	
12010053	589007	CITY WIDE PROGR		15,750.00	.00	15,750.00	128.10	870.46	14,751.44	6.3%
12010053	589100	LLEBG 102 RECEI		.00	.00	.00	.00	.00	.0%	
12010053	589101	LLEBG 102 FEDER		.00	.00	.00	.00	.00	.0%	
12010053	589102	LLEBG 102 CITY		.00	.00	.00	.00	.00	.0%	
12010053	589113	LLEBG 115 RECEI		.00	.00	.00	.00	.00	.0%	
12010053	589114	LLEBG 115 FEDER		.00	.00	.00	.00	.00	.0%	
12010053	589115	LLEBG 115 CITY		.00	.00	.00	.00	.00	.0%	
12010053	589130	COPSMORE 032 RE		.00	.00	.00	.00	.00	.0%	
12010053	589131	COPSMORE 032 FE		.00	.00	.00	.00	.00	.0%	
12010053	589132	COPSMORE 032 CI		.00	.00	.00	.00	.00	.0%	
TOTAL PD ADMINISTRATIVE SERVIC		2,232,001.00	.00	2,232,001.00	687,501.17	182,591.63	1,361,908.20	39.0%		
12012453 PD PATROL SERVICES										
12012453	511001	SALARIES - FULL		3,476,575.00	.00	1,010,662.06	.00	2,465,912.94	29.1%	

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CITY OF ROCHESTER
OCTOBER FINANCIALS

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FOR 2022 04

ACCOUNTS 1000	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012453	511002 SALARIES - PART	51,923.00	.00	51,923.00	19,236.19	.00	32,686.81	37.0%
12012453	511003 SALARIES - EARL	107,458.00	.00	107,458.00	20,019.57	.00	87,438.43	18.6%
12012453	511004 SALARIES - HOLI	156,385.00	.00	156,385.00	6,670.69	.00	149,714.31	4.3%
12012453	511099 SALARIES - ADJU	1,765.00	.00	1,765.00	.00	.00	1,765.00	.0%
12012453	513001 OVERTIME - REGU	108,546.00	.00	108,546.00	61,852.79	.00	46,693.21	57.0%
12012453	513002 OVERTIME - TRAI	28,940.00	.00	28,940.00	21,972.64	.00	6,967.36	75.9%
12012453	513004 OVERTIME GRANT	.00	.00	.00	.00	.00	.00	.0%
12012453	514000 EDUCATION INCEN	17,000.00	.00	17,000.00	5,192.10	.00	11,807.90	30.5%
12012453	515001 ON CALL	7,800.00	.00	7,800.00	2,350.00	.00	5,450.00	30.1%
12012453	516000 LONGEVITY	14,000.00	.00	14,000.00	3,500.00	.00	10,500.00	25.0%
12012453	521100 HEALTH INSURANC	508,457.00	.00	508,457.00	128,452.32	.00	380,004.68	25.3%
12012453	521200 DENTAL INSURANC	12,630.00	.00	12,630.00	3,363.20	.00	9,266.80	26.6%
12012453	521300 LIFE INSURANCE	2,722.00	.00	2,722.00	807.49	.00	1,914.51	29.7%
12012453	522000 SOCIAL SECURITY	55,315.00	.00	55,315.00	16,169.10	.00	39,145.90	29.2%
12012453	523000 RETIREMENT CONT	1,310,946.00	.00	1,310,946.00	376,680.19	.00	934,265.81	28.7%
12012453	523300 11539 RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	525000 UNEMPLOYMENT CO	.00	.00	.00	.00	.00	.00	.0%
12012453	526000 WORKERS' COMPEN	.00	.00	.00	.00	.00	.00	.0%
12012453	528001 DISABILITY INSU	.00	.00	.00	.00	.00	.00	.0%
12012453	532001 STAFF DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533003 PHOTO DEVELOPME	.00	.00	.00	.00	.00	.00	.0%
12012453	533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12012453	533005 ANIMAL DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
12012453	533011 ANIMAL BOARDING	.00	.00	.00	.00	.00	.00	.0%
12012453	543001 VEHICLES MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	543002 EQUIPMENT MAINT	.00	.00	.00	.00	.00	.00	.0%
12012453	544200 RENTAL OF EQUIP	.00	.00	.00	.00	.00	.00	.0%
12012453	544900 RENTAL OF OTHER	.00	.00	.00	.00	.00	.00	.0%
12012453	553000 COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	553400 POSTAGE FEES	.00	.00	.00	.00	.00	.00	.0%
12012453	554000 ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
12012453	555000 PRINTING AND BI	.00	.00	.00	.00	.00	.00	.0%
12012453	556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12012453	558000 TRAVEL	.00	.00	.00	.00	.00	.00	.0%
12012453	561003 OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
12012453	561005 PUBLICATIONS	.00	.00	.00	.00	.00	.00	.0%
12012453	561010 CLOTHING	.00	.00	.00	.00	.00	.00	.0%
12012453	561032 OTHER OPERATION	.00	.00	.00	.00	.00	.00	.0%
12012453	562600 09529 VEHICLE FU	.00	.00	.00	.00	.00	.00	.0%
12012453	573200 NEW VEHICLES	.00	.00	.00	.00	.00	.00	.0%
12012453	573401 ADMIN EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012453	581000 DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD PATROL SERVICES		5,860,462.00	.00	5,860,462.00	1,676,928.34	.00	4,183,533.66	28.6%

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CITY OF ROCHESTER
OCTOBER FINANCIALS

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FOR 2022 04

ACCOUNTS FOR: 1000	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12012553	573900							
	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12012553	581000							
	DUES AND FEES	.00	.00	.00	.00	.00	.00	.0%
12012553	589007							
	CITY WIDE PROGR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PD SUPPORT SERVICES		490,534.00	.00	490,534.00	143,121.50	.00	347,412.50	29.2%
TOTAL GENERAL FUND		8,582,997.00	.00	8,582,997.00	2,507,551.01	182,591.63	5,892,854.36	31.3%
TOTAL EXPENSES		8,582,997.00	.00	8,582,997.00	2,507,551.01	182,591.63	5,892,854.36	

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CITY OF ROCHESTER
OCTOBER FINANCIALS

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FOR 2022 04

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	8,582,997.00	.00	8,582,997.00	2,507,551.01	182,591.63	5,892,854.36	31.3%

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CITY OF ROCHESTER
OCTOBER DISPATCH FINANCIALS

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FOR 2022 04

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
12030153 DISPATCH CENTER							
12030153 511001 SALARIES - FULL	560,381.00	.00	560,381.00	178,328.11	.00	382,052.89	31.8%
12030153 511002 SALARIES - PART	2,000.00	.00	2,000.00	1,071.88	.00	928.12	53.6%
12030153 511004 SALARIES - HOLI	21,304.00	.00	21,304.00	710.00	.00	20,594.00	3.3%
12030153 511012 SHIFT DIFFERENT	12,410.00	.00	12,410.00	3,823.83	.00	8,586.17	30.8%
12030153 511099 SALARIES - ADJU	.00	.00	.00	.00	.00	.00	.0%
12030153 513001 OVERTIME - REGU	34,000.00	.00	34,000.00	17,956.18	.00	16,043.82	52.8%
12030153 513002 OVERTIME-TRAINI	10,000.00	.00	10,000.00	88.00	.00	9,912.00	.9%
12030153 516000 LONGEVITY	3,869.00	.00	3,869.00	375.00	.00	3,494.00	9.7%
12030153 521100 HEALTH INSURANC	125,275.00	.00	125,275.00	32,876.22	.00	92,398.78	26.2%
12030153 521200 DENTAL INSURANC	3,010.00	.00	3,010.00	855.78	.00	2,154.22	28.4%
12030153 521300 LIFE INSURANCE	1,014.00	.00	1,014.00	349.56	.00	664.44	34.5%
12030153 522000 SOCIAL SECURITY	45,116.00	.00	45,116.00	14,841.17	.00	30,274.83	32.9%
12030153 523000 RETIREMENT CONT	88,517.00	.00	88,517.00	28,255.97	.00	60,261.03	31.9%
12030153 525000 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 526000 WORKERS' COMPEN	883.00	.00	883.00	.00	.00	883.00	.0%
12030153 528001 DISABILITY INSU	4,980.00	.00	4,980.00	1,731.42	.00	3,248.58	34.8%
12030153 532001 STAFF DEVELOPME	3,300.00	.00	3,300.00	.00	25.00	3,275.00	.8%
12030153 532200 CONTRACTED SERV	.00	.00	.00	.00	.00	.00	.0%
12030153 533004 MEDICAL SERVICE	.00	.00	.00	.00	.00	.00	.0%
12030153 533010 LABOR NEGOTIATI	.00	.00	.00	.00	.00	.00	.0%
12030153 534001 STATE FEE COMPU	4,500.00	.00	4,500.00	.00	360.00	4,140.00	8.0%
12030153 534003 SOFTWARE MAINT/	.00	.00	.00	.00	.00	.00	.0%
12030153 543002 EQUIPMENT MAINT	27,354.00	.00	27,354.00	9,335.00	4,384.00	13,635.00	50.2%
12030153 544500 LEASE COPIER/PR	.00	.00	.00	.00	.00	.00	.0%
12030153 552003 GENERAL LIABILI	2,895.00	.00	2,895.00	.00	.00	2,895.00	.0%
12030153 553000 COMMUNICATIONS	500.00	.00	500.00	244.26	.00	255.74	48.9%
12030153 554000 ADVERTISING	68.00	.00	68.00	.00	.00	68.00	.0%
12030153 556000 TUITION	.00	.00	.00	.00	.00	.00	.0%
12030153 558000 TRAVEL	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
12030153 561003 OFFICE SUPPLIES	1,250.00	.00	1,250.00	53.98	59.40	1,136.62	9.1%
12030153 561010 CLOTHING	1,300.00	.00	1,300.00	36.75	.00	1,263.25	2.8%
12030153 561032 OTHER OPERATION	2,500.00	.00	2,500.00	.00	128.90	2,371.10	5.2%
12030153 573401 ADMIN EQUIPMENT	10,684.00	.00	10,684.00	6,739.10	.00	3,944.90	63.1%
12030153 573900 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.0%
12030153 581000 DUES AND FEES	550.00	.00	550.00	.00	469.00	81.00	85.3%
TOTAL DISPATCH CENTER	969,660.00	.00	969,660.00	297,672.21	5,426.30	666,561.49	31.3%
TOTAL GENERAL FUND	969,660.00	.00	969,660.00	297,672.21	5,426.30	666,561.49	31.3%
TOTAL EXPENSES	969,660.00	.00	969,660.00	297,672.21	5,426.30	666,561.49	

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CITY OF ROCHESTER
OCTOBER DISPATCH FINANCIALS

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FOR 2022 04

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	969,660.00	.00	969,660.00	297,672.21	5,426.30	666,561.49	31.3%

** END OF REPORT - Generated by Rhonda Young **

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CITY OF ROCHESTER
OCTOBER REVENUE

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FOR 2022 04

ACCOUNTS FOR: 1000 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
12011 POLICE CITY REVENUE						
12011 400403 AMUSEMENT PERMITS	.00	.00	.00	.00	.00	.0%
12011 400407 PISTOL PERMITS	-1,668.00	.00	-1,668.00	-280.00	-1,388.00	16.8%*
12011 402110 INCOME FROM COPY M	-8,058.00	.00	-8,058.00	-928.70	-7,129.30	11.5%*
12011 402111 OUTSIDE SECURITY S	-285,600.00	.00	-285,600.00	-58,557.89	-227,042.11	20.5%*
12011 402112 OUTSIDE DUTY ADMIN	.00	.00	.00	.00	.00	.0%
12011 402115 ALARM FEES	-5,103.00	.00	-5,103.00	-170.00	-4,933.00	3.3%*
12011 402120 WRECKER SERVICE IN	.00	.00	.00	.00	.00	.0%
12011 402121 DOG SHELTER & TRAN	-1,982.00	.00	-1,982.00	-595.00	-1,387.00	30.0%*
12011 402122 DOG FINES	-14,543.00	.00	-14,543.00	-6,140.00	-8,403.00	42.2%*
12011 405201 COURT FINES	-5,675.00	.00	-5,675.00	-3,005.00	-2,670.00	53.0%*
12011 405202 PARKING TICKETS	-5,517.00	.00	-5,517.00	-805.00	-4,712.00	14.6%*
12011 405203 EXCESS ALARM PENAL	-2,553.00	.00	-2,553.00	.00	-2,553.00	.0%*
12011 406201 MISCELLANEOUS REVE	-9,030.00	.00	-9,030.00	-340.00	-8,690.00	3.8%*
12011 406209 POLICE RESTITUTION	-377.00	.00	-377.00	-35.88	-341.12	9.5%*
12011 406210 WITNESS FEES	-5,561.00	.00	-5,561.00	.00	-5,561.00	.0%*
12011 406216 HOST TRAINING FEES	-450.00	.00	-450.00	.00	-450.00	.0%*
12011 406299 INSURANCE CLAIM RE	-5,000.00	.00	-5,000.00	-37,850.00	32,850.00	757.0%
TOTAL POLICE CITY REVENUE	-351,117.00	.00	-351,117.00	-108,707.47	-242,409.53	31.0%
12012 POLICE STATE REVENUE						
12012 402116 DRUG GRANT NEW HAM	.00	.00	.00	.00	.00	.0%
12012 402117 HIGHWAY SAFETY GRA	.00	.00	.00	.00	.00	.0%
12012 402118 PEDESTRIAN GRANT	.00	.00	.00	.00	.00	.0%
12012 402119 DWI GRANT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE STATE REVENUE	.00	.00	.00	.00	.00	.0%
12013 POLICE FEDERAL REVENUE						
12013 402113 LLEBG GRANT	.00	.00	.00	.00	.00	.0%
12013 402114 JUSTICE DEPARTMENT	.00	.00	.00	.00	.00	.0%
TOTAL POLICE FEDERAL REVENUE	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	-351,117.00	.00	-351,117.00	-108,707.47	-242,409.53	31.0%
TOTAL REVENUES	-351,117.00	.00	-351,117.00	-108,707.47	-242,409.53	

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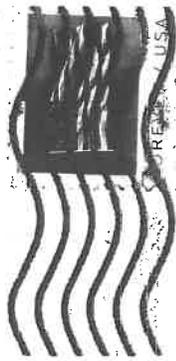
CITY OF ROCHESTER
OCTOBER REVENUE

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FOR 2022 04

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-351,117.00	.00	-351,117.00	-108,707.47	-242,409.53	31.0%

** END OF REPORT - Generated by Rhonda Young **



POSTER NH 030
23 JUN 2021 PM 3 L

Officer Michael Brinkman
23 Wakefield St.
Rochester, NH 03867



Your kind expression
of sympathy
is deeply appreciated
and
gratefully
acknowledged
by the family of



Thank you
officer Brinkman
for your professionalism,
Kindness and Compassion
at this sad time

Sally

